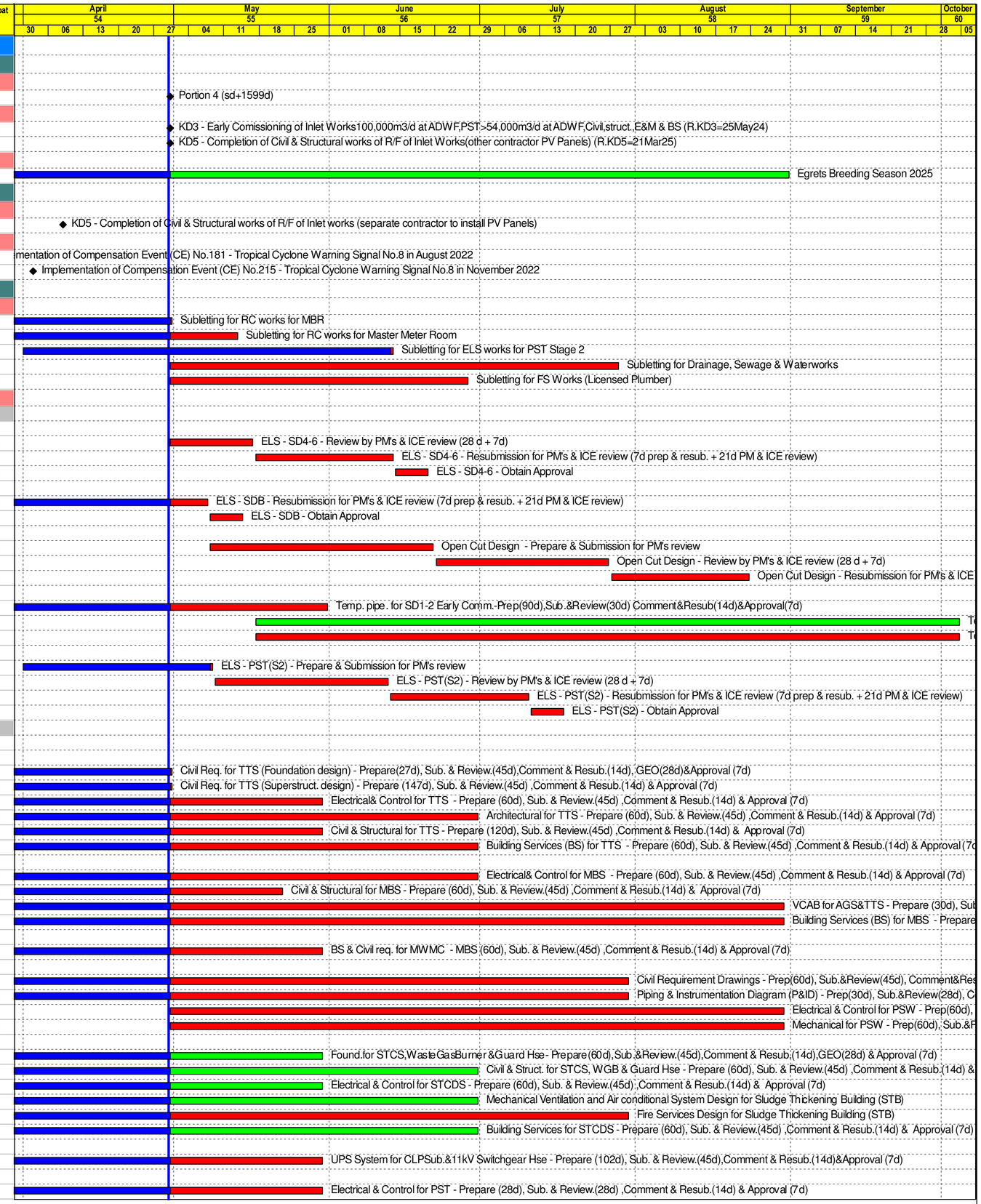
Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float
YLEPP Stage 1 - Detailed Works Programme DPv49					
Contract Data Part 1					
Access Dates					
ADP4	Portion 4 (sd+1599d)	0	30-Apr-25*		-34
Contract Key Dates					
CKD3	KD3 - Early Comissioning of Inlet Works100,000m3/d at ADWF,PST>54,000m3/d at ADWF,Civil,str	0		30-Apr-25*	-315
CKD5	KD5 - Completion of Civil & Structural works of R/F of Inlet Works(other contractor PV Panels) (R.K	0		30-Apr-25*	-15
Environmental Constraints					
EBS-2185	Egrets Breeding Season 2025	184	01-Mar-25 A	31-Aug-25	61
Planned Completion					
Planned Key Dates					
PKD5	KD5 - Completion of Civil & Structural works of R/F of Inlet works (separate contractor to install PV F	0		09-Apr-25 A	
Compensation Events					
CE181	Implementation of Compensation Event (CE) No.181 - Tropical Cyclone Warning Signal No.8 in Au	0		24-Mar-25 A	
CE215	Implementation of Compensation Event (CE) No.215 - Tropical Cyclone Warning Signal No.8 in Nc	0		03-Apr-25 A	
Preliminary and Preparation Works					
Subletting					
SUB-300	Subletting for RC works for MBR	90	15-Apr-24 A	30-Apr-25	-460
SUB-400	Subletting for RC works for Master Meter Room	60	14-Oct-24 A	13-May-25	-468
SUB-420	Subletting for ELS works for PST Stage 2	60	01-Apr-25 A	13-Jun-25	-191
SUB-340	Subletting for Drainage, Sewage & Waterworks	90	30-Apr-25	28-Jul-25	-131
SUB-410	Subletting for FS Works (Licensed Plumber)	60	30-Apr-25	28-Jun-25	-446
Design Submission					
Temporary Works Design					
Sludge Digester 4-6					
TWD-470	ELS - SD4-6 - Review by PM's & ICE review (28 d + 7d)	35	30-Apr-25 A	16-May-25	-315
TWD-480	ELS - SD4-6 - Resubmission for PM's & ICE review (7d prep & resub. + 21d PM & ICE review)	28	17-May-25	13-Jun-25	-315
TWD-490	ELS - SD4-6 - Obtain Approval	7	14-Jun-25	20-Jun-25	-315
Sludge Dewatering and Underpass					
TWD-280	ELS - SDB - Resubmission for PM's & ICE review (7d prep & resub. + 21d PM & ICE review)	28	10-Sep-24 A	07-May-25	-396
TWD-290	ELS - SDB - Obtain Approval	7	08-May-25	14-May-25	-205
Administration Building					
TWD-300	Open Cut Design - Prepare & Submission for PM's review	45	08-May-25	21-Jun-25	-396
TWD-310	Open Cut Design - Review by PM's & ICE review (28 d + 7d)	35	22-Jun-25	26-Jul-25	-396
TWD-320	Open Cut Design - Resubmission for PM's & ICE review (7d prep & resub. + 21d PM & ICE review)	28	27-Jul-25	23-Aug-25	-396
Temporary diversion scheme for Early commissioning of SD, BH1, H2S and STB					
TWD-1010	Temp. pipe. for SD1-2 Early Comm.-Prep(90d),Sub.&Review(30d) Comment&Resub(14d)&Appro	141	29-Dec-23 A	31-May-25	-50
TWD-990	Temp. pipe. SD1&2 and BH1 to H2S for T&C-Prep(90d),Sub.&Review(30d) Comment&Resub(14	141	17-May-25	04-Oct-25	61
TWD-1000	Temp. pipe. SD1&2 for T&C of STB -Prep(90d),Sub.&Review(30d) Comment&Resub(14d)&Apprc	141	17-May-25	04-Oct-25	-50
PST Stage 2					
TWD-1060	ELS - PST(S2) - Prepare & Submission for PM's review	60	01-Apr-25 A	08-May-25	-225
TWD-1070	ELS - PST(S2) - Review by PM's & ICE review (28 d + 7d)	35	09-May-25	12-Jun-25	-225
TWD-1080	ELS - PST(S2) - Resubmission for PM's & ICE review (7d prep & resub. + 21d PM & ICE review)	28	13-Jun-25	10-Jul-25	-225
TWD-1090	ELS - PST(S2) - Obtain Approval	7	11-Jul-25	17-Jul-25	-225
Contractor 's Permanent Works Design (include ATAL)					
DDA					
Package 2 - Tertiary Treatment System					
DDA-170	Civil Req. for TTS (Foundation design) - Prepare(27d), Sub. & Review.(45d),Comment & Resub.(1	121	13-Jun-21 A	30-Apr-25	-451
DDA-180	Civil Req. for TTS (Superstruct. design) - Prepare (147d), Sub. & Review.(45d) ,Comment & Resut	213	11-Oct-21 A	30-Apr-25	-450
DDA-210	Electrical& Control for TTS - Prepare (60d), Sub. & Review.(45d) ,Comment & Resub.(14d) & App	213	31-Dec-21 A	30-May-25	-236
DDA-140	Architectural for TTS - Prepare (60d), Sub. & Review.(45d) ,Comment & Resub.(14d) & Approval (	126	17-Nov-22 A	30-Jun-25	-450
DDA-160	Civil & Structural for TTS - Prepare (120d), Sub. & Review.(45d) ,Comment & Resub.(14d) & Appr	177	17-Nov-22 A	30-May-25	-450
DDA-220	Building Services (BS) for TTS - Prepare (60d), Sub. & Review.(45d) ,Comment & Resub.(14d) & /	199	30-Oct-23 A	30-Jun-25	-267
Package 3 - Mainstream Bio-Reactor System					
DDA-300	Electrical& Control for MBS - Prepare (60d), Sub. & Review.(45d) ,Comment & Resub.(14d) & App	405	08-Oct-21 A	30-Jun-25	-179
DDA-250	Civil & Structural for MBS - Prepare (60d), Sub. & Review.(45d) ,Comment & Resub.(14d) & Appro	170	20-Jan-23 A	22-May-25	-460
DDA-1530	VCAB for AGS&TTS - Prepare (30d), Sub. & Review (30d)	204	16-Jun-23 A	30-Aug-25	-271
DDA-310	Building Services (BS) for MBS - Prepare (60d), Sub. & Review.(45d) ,Comment & Resub.(14d) &	151	23-Oct-24 A	30-Aug-25	-205
Package 5A - Master Water Meter Room					
DDA-390	BS & Civil req. for MWMC - MBS (60d), Sub. & Review.(45d) ,Comment & Resub.(14d) & Approva	64	16-Dec-22 A	30-May-25	-442
Package 5B - Plant Service Water (PSW)					
DDA-1050	Civil Requirement Drawings - Prep(60d), Sub.&Review(45d), Comment&Resub (14d) & Approval (	126	12-Jun-21 A	30-Jul-25	-328
DDA-1040	Piping & Instrumentation Diagram (P&ID) - Prep(30d), Sub.&Review(28d), Comment&Resub (14d)	220	26-Jun-23 A	30-Jul-25	-328
DDA-1060	Electrical & Control for PSW - Prep(60d), Sub.&Review(45d), Comment&Resub (14d) & Approval (	123	30-Apr-25	30-Aug-25	-328
DDA-1070	Mechanical for PSW - Prep(60d), Sub.&Review(45d), Comment&Resub (14d) & Approval (7d)	123	30-Apr-25	30-Aug-25	-328
Package 6 - Sludge Thickening Chemical and Dosing System					
DDA-430	Found.for STCS,WasteGasBurner &Guard Hse- Prepare(60d),Sub.&Review.(45d),Comment & R	96	09-Nov-21 A	30-May-25	299
DDA-440	Civil & Struct. for STCS, WGB & Guard Hse - Prepare (60d), Sub. & Review.(45d) ,Comment & Re	250	09-Nov-21 A	30-Jun-25	268
DDA-1140	Electrical & Control for STCDS - Prepare (60d), Sub. & Review.(45d) ,Comment & Resub.(14d) & /	315	30-Nov-21 A	30-May-25	337
DDA-1520	Mechanical Ventilation and Air conditional System Design for Sludge Thickening Building (STB)	320	16-Jun-22 A	30-Jun-25	23
DDA-1500	Fire Services Design for Sludge Thickening Building (STB)	320	08-Jul-22 A	30-Jul-25	-7
DDA-1150	Building Services for STCDS - Prepare (60d), Sub. & Review.(45d) ,Comment & Resub.(14d) & Ap	126	24-Oct-22 A	30-Jun-25	268
Package 7 - CLP Substation and 11kV Switchgear House					
DDA-480	UPS System for CLPSub.&11kV Switchgear Hse - Prepare (102d), Sub. & Review.(45d),Comment	168	03-Jun-21 A	30-May-25	-580
Package 10 - Primary Sedimentation Tank (PST)					
DDA-1250	Electrical & Control for PST - Prepare (28d), Sub. & Review.(28d) ,Comment & Resub.(14d) & App	48	31-Aug-21 A	30-May-25	-533



保華-中國中鐵聯營體
PAUL Y.-CREC JOINT VENTURE

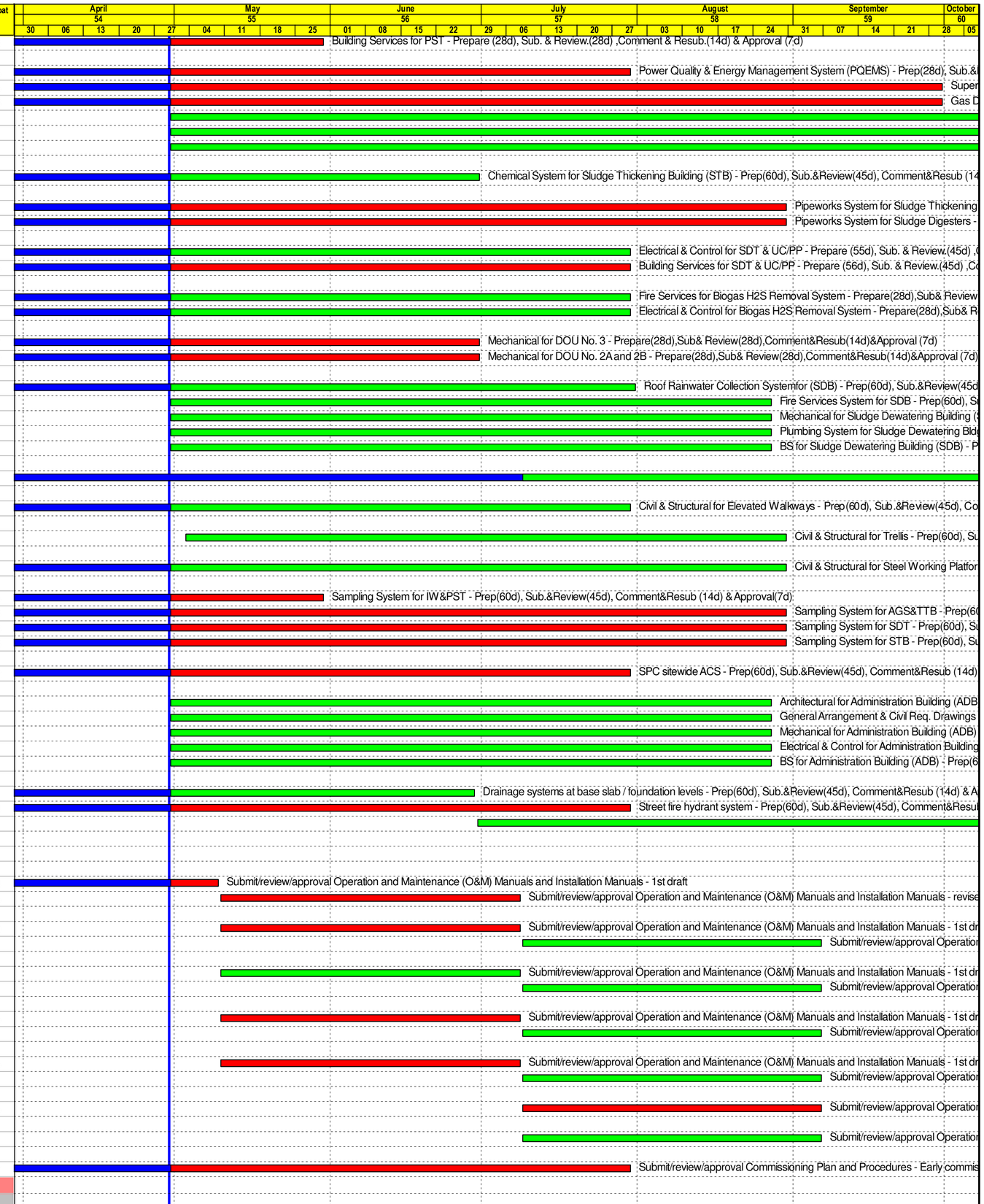
- Remaining Level of Effort
- Actual Work
- Remaining Work
- Critical Remaining Work
- ◆ Milestone

Contract DC/2019/10 - YLEPP - Main Works for Stage 1
Monthly Progress Report No. 54- 3MRP (Apr 25)

Project ID : DWPr49_250520
Layout : DC201910 MPR54-3MRP
Page 1 of 8

Monthly Progress Report - 3MRP			
Date	Revision	Checked	Approved
30-Apr-25	Rev. 0		

Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float
DDA-1260	Building Services for PST - Prepare (28d), Sub. & Review.(28d) ,Comment & Resub.(14d) & Appro	90	01-Oct-21 A	30-May-25	-533
Package 11 - Control and Monitoring System					
DDA-580	Power Quality & Energy Management System (PQEMS) - Prep(28d), Sub.&Review(28d), Comme	130	02-Oct-21 A	30-Jul-25	-236
DDA-550	Supervisory Control&Data Application (SCADA) System - Prep(28d), Sub.&Review(28d), Commen	238	24-Apr-23 A	30-Sep-25	-236
DDA-1270	Gas Detection System - Prep(28d), Sub.&Review(28d), Comment&Resub (14d) & Approval (7d)	91	08-May-23 A	30-Sep-25	-236
DDA-560	Computerised Mainatenance Mangement System (CMMS) - Prep(28d), Sub.&Review(28d), Comr	275	30-Apr-25	29-Jan-26	145
DDA-570	Information and Document mangement System (IDMS) - Prep(28d), Sub.&Review(28d), Commen	275	30-Apr-25	29-Jan-26	145
DDA-1280	Data Collection, Management, Analysis,& Model System - Prep(28d), Sub.&Review(28d), Commer	275	30-Apr-25	29-Jan-26	145
Package 12 - Chemical System for STB					
DDA-650	Chemical System for Sludge Thickening Building (STB) - Prep(60d), Sub.&Review(45d), Comment	150	08-Aug-24 A	30-Jun-25	2
Package 13 - Pipework System					
DDA-660	Pipeworks System for Sludge Thickening Building (STB) - Prep(60d), Sub.&Review(45d), Commer	126	15-Oct-24 A	30-Aug-25	-37
DDA-1030	Pipeworks System for Sludge Digesters - Prep(60d),Sub.&Review(45d),Comment&Resub (14d) &	126	02-Dec-24 A	30-Aug-25	-37
Package 14 - Sludge Anaerobic Digestion System (SDT)					
DDA-1320	Electrical & Control for SDT & UC/PP - Prepare (55d), Sub. & Review.(45d) ,Comment & Resub.(14	460	02-Jul-21 A	30-Jul-25	21
DDA-1330	Building Services for SDT & UC/PP - Prepare (56d), Sub. & Review.(45d) ,Comment & Resub.(14c	181	02-May-23 A	30-Jul-25	-255
Package 15 - Biogas H2S Removal, Storage and Delivery System					
DDA-1390	Fire Services for Biogas H2S Removal System - Prepare(28d),Sub& Review(28d),Comment&Resu	137	31-May-23 A	30-Jul-25	183
DDA-1380	Electrical & Control for Biogas H2S Removal System - Prepare(28d),Sub& Review(28d),Comment	105	25-Sep-23 A	30-Jul-25	183
Package 16 - Deodorization Unit System					
DDA-1440	Mechanical for DOU No. 3 - Prepare(28d),Sub& Review(28d),Comment&Resub(14d)&Approval (7	300	17-Jul-22 A	30-Jun-25	-117
DDA-1430	Mechanical for DOU No. 2A and 2B - Prepare(28d),Sub& Review(28d),Comment&Resub(14d)&A	122	13-Oct-23 A	30-Jun-25	-159
Package 17 - Sludge Dewatering Building (SDB)					
DDA-910	Roof Rainwater Collection Systemfor (SDB) - Prep(60d), Sub.&Review(45d), Comment&Resub (2	120	06-Mar-24 A	31-Jul-25	60
DDA-920	Fire Services System for SDB - Prep(60d), Sub.&Review(45d), Comment&Resub (14d) & Approva	120	30-Apr-25	27-Aug-25	5
DDA-930	Mechanical for Sludge Dewatering Building (SDB) - Prep(60d), Sub.&Review(45d), Comment&Res	120	30-Apr-25	27-Aug-25	33
DDA-940	Plumbing System for Sludge Dewatering Bldg (SDB) - Prep(60d), Sub.&Review(45d), Comment&F	120	30-Apr-25	27-Aug-25	5
DDA-950	BS for Sludge Dewatering Building (SDB) - Prep(118d), Sub.&Review(45d), Comment&Resub (14	120	30-Apr-25	27-Aug-25	5
Package 18 - Miscellaneous					
DDA-540	Civil & Structural for Misc, Manholes,DrawPits,FenceWall - Prep(60d),Sub.&Review(45d),Commen	180	01-Aug-24 A	30-Oct-25	245
Package 19 - Elevated Walkways					
DDA-710	Civil & Structural for Elevated Walkways - Prep(60d), Sub.&Review(45d), Comment&Resub (14d)	100	15-Apr-23 A	30-Jul-25	397
Package 20 - Trellis					
DDA-720	Civil & Structural for Trellis - Prep(60d), Sub.&Review(45d), Comment&Resub (14d) & Approval(7d	120	03-May-25	30-Aug-25	397
Package 21 - Steel Working Platform					
DDA-730	Civil & Structural for Steel Working Platform - Prep(60d), Sub.&Review(45d), Comment&Resub (14	100	02-Sep-22 A	30-Aug-25	397
Package 22 - Sampling System of YLEPP					
DDA-740	Sampling System for IW&PST - Prep(60d), Sub.&Review(45d), Comment&Resub (14d) & Approva	62	07-Jul-23 A	30-May-25	-525
DDA-1610	Sampling System for AGS&TTB - Prep(60d), Sub.&Review(45d), Comment&Resub (14d) & Appro	127	07-Jul-23 A	30-Aug-25	-313
DDA-1620	Sampling System for SDT - Prep(60d), Sub.&Review(45d), Comment&Resub (14d) & Approval(7d	127	07-Jul-23 A	30-Aug-25	-286
DDA-1630	Sampling System for STB - Prep(60d), Sub.&Review(45d), Comment&Resub (14d) & Approval(7d	128	07-Jul-23 A	30-Aug-25	-313
Package 23 - Security, Public Address and Communication System					
DDA-750	SPC sitewide ACS - Prep(60d), Sub.&Review(45d), Comment&Resub (14d) & Approval(7d)	98	21-Jun-23 A	30-Jul-25	-282
Package 24 - Administration Building (ADB)					
DDA-0960	Architectural for Administration Building (ADB) - Prep(60d), Sub.&Review(45d), Comment&Resub (	120	30-Apr-25	27-Aug-25	46
DDA-0990	General Arrangement & Civil Req. Drawings for ADB - Prep(60d), Sub.&Review(45d), Comment&F	120	30-Apr-25	27-Aug-25	46
DDA-1000	Mechanical for Administration Building (ADB) - Prep(60d), Sub.&Review(45d), Comment&Resub (1	120	30-Apr-25	27-Aug-25	46
DDA-1010	Electrical & Control for Administration Building (ADB) - Prep(60d), Sub.&Review(45d), Comment&R	120	30-Apr-25	27-Aug-25	46
DDA-1020	BS for Administration Building (ADB) - Prep(60d), Sub.&Review(45d), Comment&Resub (14d) & Ap	120	30-Apr-25	27-Aug-25	46
Design out of ATAL's Scope					
DDA-1540	Drainage systems at base slab / foundation levels - Prep(60d), Sub.&Review(45d), Comment&Res	120	24-Aug-22 A	29-Jun-25	304
DDA-1560	Street fire hydrant system - Prep(60d), Sub.&Review(45d), Comment&Resub (14d) & Approval(7d	120	22-Dec-23 A	30-Jul-25	-134
DDA-1550	Rainwater drainage systems - Prep(60d), Sub.&Review(45d), Comment&Resub (14d) & Approval	120	30-Jun-25	27-Oct-25	304
Technical Submission					
Operation and Maintenance (O&M) Manuals and Installation Manuals (PS 34.20(11)(12)(13))					
Inlet Works and Primary Sedimentation Tank					
SUBM-1070	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st	60	05-Jan-23 A	09-May-25	-514
SUBM-1200	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - rev	60	10-May-25	08-Jul-25	-475
AGS and TTS system					
SUBM-1220	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st	60	10-May-25	08-Jul-25	-260
SUBM-1230	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - rev	60	09-Jul-25	06-Sep-25	200
Sludge Thickening System					
SUBM-1250	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st	60	10-May-25	08-Jul-25	170
SUBM-1260	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - rev	60	09-Jul-25	06-Sep-25	170
Sludge Disgestion System					
SUBM-1310	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st	60	10-May-25	08-Jul-25	-505
SUBM-1320	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - rev	60	09-Jul-25	06-Sep-25	176
Biogas H2S Removal System					
SUBM-1280	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st	60	10-May-25	08-Jul-25	-505
SUBM-1290	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - rev	60	09-Jul-25	06-Sep-25	419
Deodourization System					
SUBM-1340	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st	60	09-Jul-25	06-Sep-25	-505
Plant Service Water System					
SUBM-1370	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st	60	09-Jul-25	06-Sep-25	361
Commissioning Plan and Procedures (PS34.20(10))					
SUBM-1000	Submit/review/approval Commissioning Plan and Procedures - Early commissioning of IW&PST (K	120	21-Feb-24 A	30-Jul-25	-437
Material Submission, Procurement, Manufacturing and Delivery					
Inlet Works					



Paul Y
保華-中國中鐵聯營體
PAUL Y.-CREC JOINT VENTURE

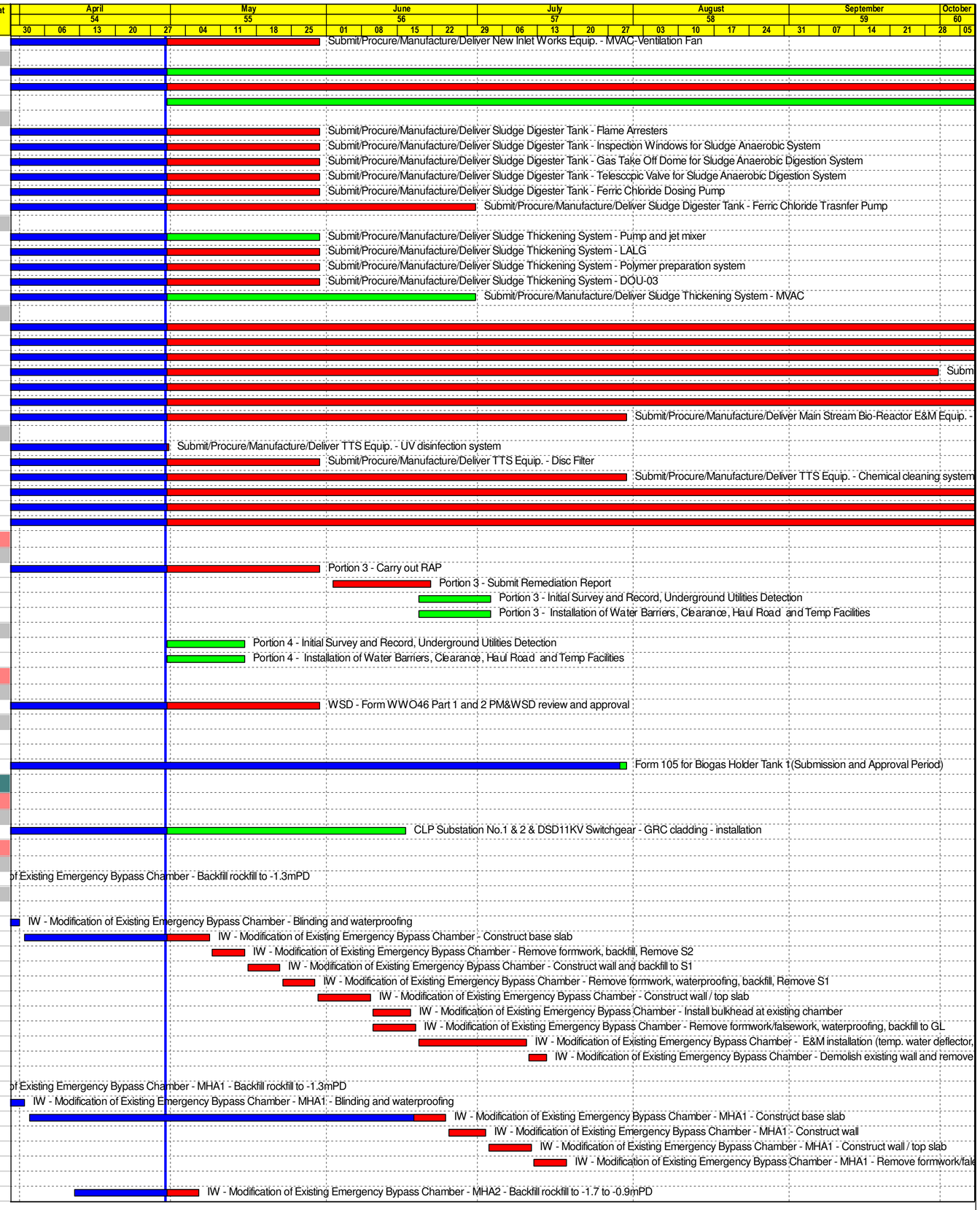
- Remaining Level of Effort
- Actual Work
- Remaining Work
- Critical Remaining Work
- Milestone

Contract DC/2019/10 - YLEPP - Main Works for Stage 1
Monthly Progress Report No. 54- 3MRP (Apr 25)

Project ID : DWPr49_250520
Layout : DC201910 MPR54-3MRP
Page 2 of 8

Monthly Progress Report - 3MRP			
Date	Revision	Checked	Approved
30-Apr-25	Rev. 0		

Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float
PRE-320	Submit/Procure/Manufacture/Deliver New Inlet Works Equip. - MVAC-Ventilation Fan	211	10-Jan-23 A	30-May-25	-491
Biogas Holder					
PRE-410	Submit/Procure/Manufacture/Deliver Waster Gas Burner	300	19-Aug-21 A	30-Sep-26	25
PRE-420	Submit/Procure/Manufacture/Deliver H2S Removal System	510	25-Feb-22 A	30-May-26	-121
PRE-430	Submit/Procure/Manufacture/Deliver Biogas booster and transfer pumps	457	30-Apr-25	30-Jul-26	22
Sludge Digestor Tank					
PRE-750	Submit/Procure/Manufacture/Deliver Sludge Digester Tank - Flame Arresters	100	31-Oct-22 A	30-May-25	-194
PRE-720	Submit/Procure/Manufacture/Deliver Sludge Digester Tank - Inspection Windows for Sludge Anaer	365	18-Jan-23 A	30-May-25	-194
PRE-730	Submit/Procure/Manufacture/Deliver Sludge Digester Tank - Gas Take Off Dome for Sludge Anaer	365	18-Jan-23 A	30-May-25	-194
PRE-740	Submit/Procure/Manufacture/Deliver Sludge Digester Tank - Telesccpic Valve for Sludge Anaerobic	179	10-Jul-23 A	30-May-25	-225
PRE-760	Submit/Procure/Manufacture/Deliver Sludge Digester Tank - Ferric Chloride Dosing Pump	148	29-Aug-23 A	30-May-25	-225
PRE-770	Submit/Procure/Manufacture/Deliver Sludge Digester Tank - Ferric Chloride Trasnfer Pump	148	29-Aug-23 A	30-Jun-25	-225
Sludge Thickening Building					
PRE-500	Submit/Procure/Manufacture/Deliver Sludge Thickening System - Pump and jet mixer	300	07-Jan-22 A	30-May-25	39
PRE-510	Submit/Procure/Manufacture/Deliver Sludge Thickening System - LALG	256	28-Mar-23 A	30-May-25	-86
PRE-480	Submit/Procure/Manufacture/Deliver Sludge Thickening System - Polymer preparation system	388	12-Apr-23 A	30-May-25	-29
PRE-490	Submit/Procure/Manufacture/Deliver Sludge Thickening System - DOU-03	264	07-Jul-23 A	30-May-25	-86
PRE-520	Submit/Procure/Manufacture/Deliver Sludge Thickening System - MVAC	212	27-Apr-24 A	30-Jun-25	24
Mainstream Bio-Reactor					
PRE-230	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - AGS system	480	09-Sep-22 A	30-Jan-26	-358
PRE-530	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Penstocks and stoplo	345	31-Oct-22 A	30-Jan-26	-283
PRE-550	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Sludge pre-thickening	510	31-Oct-22 A	30-Jan-26	-379
PRE-540	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Chemical storage anc	270	18-Nov-22 A	30-Sep-25	-236
PRE-570	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Instrumentation	481	03-Apr-24 A	30-Mar-26	-361
PRE-560	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - LALG	349	16-Jul-24 A	30-Jan-26	-358
PRE-580	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - MVAC	138	16-Dec-24 A	30-Jul-25	-174
Tertiary Treatment System					
PRE-600	Submit/Procure/Manufacture/Deliver TTS Equip. - UV disinfection system	510	08-Sep-22 A	30-Apr-25	-101
PRE-240	Submit/Procure/Manufacture/Deliver TTS Equip. - Disc Filter	600	27-Sep-22 A	30-May-25	-131
PRE-590	Submit/Procure/Manufacture/Deliver TTS Equip. - Chemical cleaning system	480	18-Nov-22 A	30-Jul-25	-192
PRE-630	Submit/Procure/Manufacture/Deliver TTS Equip. - Penstocks and stoplogs	435	30-Nov-22 A	30-Oct-25	-284
PRE-620	Submit/Procure/Manufacture/Deliver TTS Equip. - LALG	150	27-Mar-23 A	30-Oct-25	-284
PRE-690	Submit/Procure/Manufacture/Deliver TTS Equip. - DOU-02	500	07-Sep-23 A	30-Jan-26	-376
Site Establishment Works					
Portion 3 - PST, SDB, Admin. Bldg					
P3-140	Portion 3 - Carry out RAP	24	21-Aug-24 A	30-May-25	-195
P3-150	Portion 3 - Submit Remediation Report	18	02-Jun-25	21-Jun-25	-195
P3-100	Portion 3 - Initial Survey and Record, Underground Utilities Detection	12	19-Jun-25	03-Jul-25	493
P3-110	Portion 3 - Installation of Water Barriers, Clearance, Haul Road and Temp Facilities	12	19-Jun-25	03-Jul-25	493
Portion 4 - EVA					
P4-100	Portion 4 - Initial Survey and Record, Underground Utilities Detection	12	30-Apr-25	15-May-25	485
P4-110	Portion 4 - Installation of Water Barriers, Clearance, Haul Road and Temp Facilities	12	30-Apr-25	15-May-25	485
Statutory Submission & Approval					
WSD Submission & Approval					
WSD-1030	WSD - Form WWO46 Part 1 and 2 PM&WSD review and approval	90	26-Jun-24 A	30-May-25	-473
EMSD Submission & Approval					
Biogas System (ATAL)					
Phase 1					
ATAL-FS-0020	Form 105 for Biogas Holder Tank 1(Submission and Approval Period)	184	03-Jun-24 A	30-Jul-25	89
Zone 1 Construction					
CLP Substations No. 1 & 2					
CLP Substation No. 1 & 2 & DSD 11kV Switchgear - GRC Cladding					
CLP-1600	CLP Substation No.1 & 2 & DSD11KV Switchgear - GRC cladding - installation	75	18-Sep-24 A	16-Jun-25	507
Modification of Existing Emergency Bypass Chamber					
Emergency Bypass Chamber - Foundation and ELS					
IW-3390	IW - Modification of Existing Emergency Bypass Chamber - Backfill rockfill to -1.3mPD	4	07-Mar-25 A	13-Mar-25 A	
Emergency Bypass Chamber - Structural Works					
Emergency Bypass Chamber - Structural modification at Existing EBC					
IW-3530	IW - Modification of Existing Emergency Bypass Chamber - Blinding and waterproofing	3	25-Mar-25 A	01-Apr-25 A	
IW-3110	IW - Modification of Existing Emergency Bypass Chamber - Construct base slab	6	02-Apr-25 A	08-May-25	-501
IW-3160	IW - Modification of Existing Emergency Bypass Chamber - Remove formwork, backfill, Remove S2	6	09-May-25	15-May-25	-501
IW-3120	IW - Modification of Existing Emergency Bypass Chamber - Construct wall and backfill to S1	6	16-May-25	22-May-25	-501
IW-3170	IW - Modification of Existing Emergency Bypass Chamber - Remove formwork, waterproofing, bac	6	23-May-25	29-May-25	-501
IW-3180	IW - Modification of Existing Emergency Bypass Chamber - Construct wall / top slab	8	30-May-25	09-Jun-25	-501
IW-3140	IW - Modification of Existing Emergency Bypass Chamber - Install bulkhead at existing chamber	7	10-Jun-25	17-Jun-25	-501
IW-3540	IW - Modification of Existing Emergency Bypass Chamber - Remove formwork/falsework, waterpro	8	10-Jun-25	18-Jun-25	-472
IW-3130	IW - Modification of Existing Emergency Bypass Chamber - E&M installation (temp. water deflector	18	19-Jun-25	10-Jul-25	-472
IW-1290	IW - Modification of Existing Emergency Bypass Chamber - Demolish existing wall and remove bul	3	11-Jul-25	14-Jul-25	-472
Emergency Bypass Chamber - Manhole MHA1					
IW-3640	IW - Modification of Existing Emergency Bypass Chamber - MHA1 - Backfill rockfill to -1.3mPD	4	07-Mar-25 A	13-Mar-25 A	
IW-3550	IW - Modification of Existing Emergency Bypass Chamber - MHA1 - Blinding and waterproofing	3	25-Mar-25 A	02-Apr-25 A	
IW-3560	IW - Modification of Existing Emergency Bypass Chamber - MHA1 - Construct base slab	6	03-Apr-25 A	24-Jun-25	-501
IW-3580	IW - Modification of Existing Emergency Bypass Chamber - MHA1 - Construct wall	6	25-Jun-25	02-Jul-25	-501
IW-3600	IW - Modification of Existing Emergency Bypass Chamber - MHA1 - Construct wall / top slab	8	03-Jul-25	11-Jul-25	-501
IW-3590	IW - Modification of Existing Emergency Bypass Chamber - MHA1 - Remove formwork/falework, w	6	12-Jul-25	18-Jul-25	-501
Emergency Bypass Chamber - Manhole MHA2					
IW-3670	IW - Modification of Existing Emergency Bypass Chamber - MHA2 - Backfill rockfill to -1.7 to -0.9mP	4	12-Apr-25 A	06-May-25	-430



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PAUL Y.-CREC JOINT VENTURE

- Remaining Level of Effort
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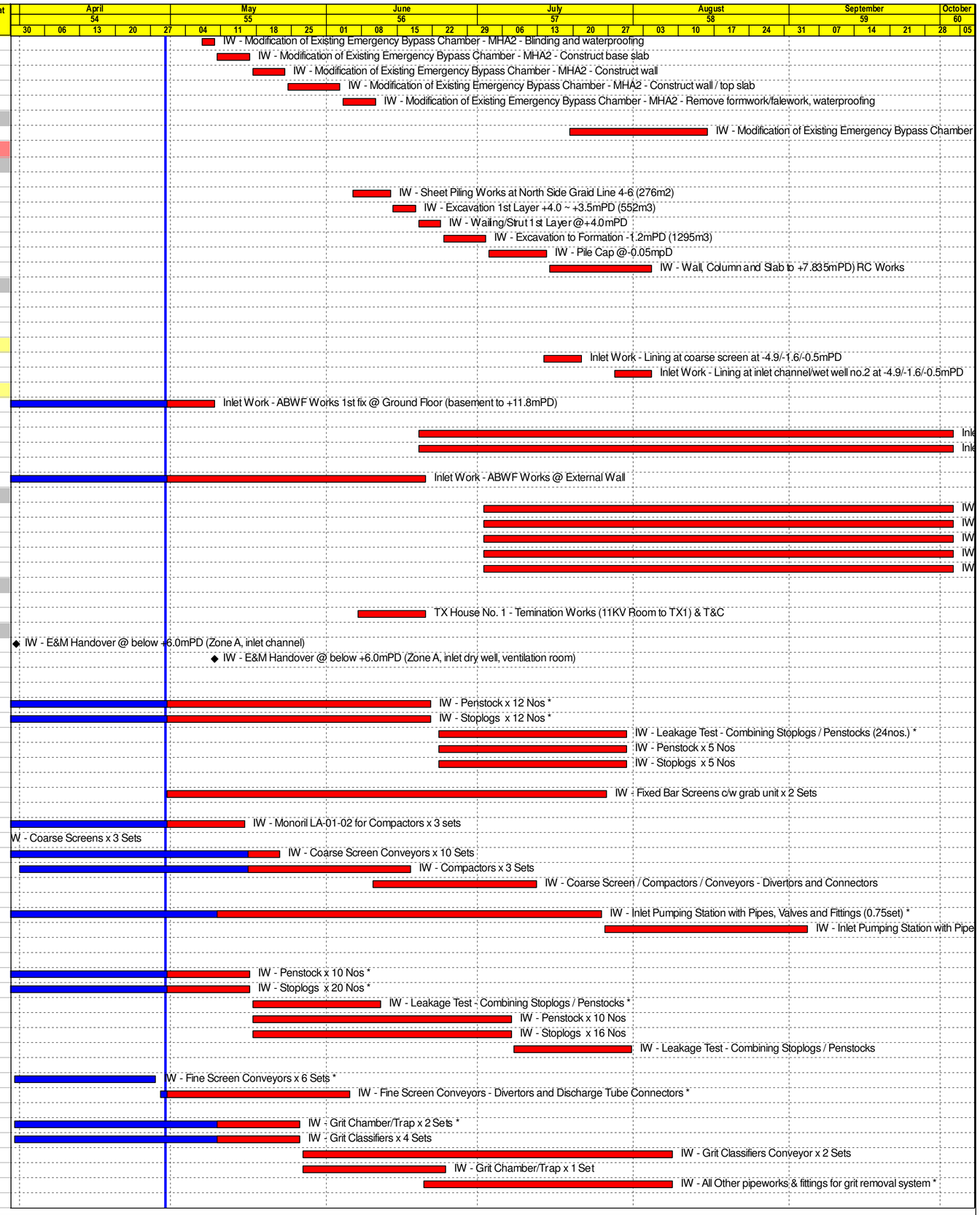
- Remaining Work
- Critical Remaining Work
- Milestone

Contract DC/2019/10 - YLEPP - Main Works for Stage 1
Monthly Progress Report No. 54- 3MRP (Apr 25)

Project ID : DWPr49_250520
Layout : DC201910 MPR54-3MRP

Monthly Progress Report - 3MRP			
Date	Revision	Checked	Approved
30-Apr-25	Rev. 0		

Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float
IW-3680	IW - Modification of Existing Emergency Bypass Chamber - MHA2 - Blinding and waterproofing	3	07-May-25	09-May-25	-430
IW-3690	IW - Modification of Existing Emergency Bypass Chamber - MHA2 - Construct base slab	6	10-May-25	16-May-25	-430
IW-3700	IW - Modification of Existing Emergency Bypass Chamber - MHA2 - Construct wall	6	17-May-25	23-May-25	-430
IW-3710	IW - Modification of Existing Emergency Bypass Chamber - MHA2 - Construct wall / top slab	8	24-May-25	03-Jun-25	-430
IW-3720	IW - Modification of Existing Emergency Bypass Chamber - MHA2 - Remove formwork/falework, w	6	04-Jun-25	10-Jun-25	-430
Emergency Bypass Chamber - Pipe laying					
IW-1280	IW - Modification of Existing Emergency Bypass Chamber - 1200mm Pipe Laying (18d) & Testing (	24	19-Jul-25	15-Aug-25	-501
Inlet Works (IW)					
IW Civil and Structural Works					
IW Civil and Structure Works (Remaining Area)					
Z1-IW-7100	IW - Sheet Piling Works at North Side Graid Line 4-6 (276m2)	7	06-Jun-25	13-Jun-25	-405
Z1-IW-7110	IW - Excavation 1st Layer +4.0 ~ +3.5mPD (552m3)	4	14-Jun-25	18-Jun-25	-405
Z1-IW-7120	IW - Wailing/Strut 1st Layer @+4.0mPD	4	19-Jun-25	23-Jun-25	-405
Z1-IW-7130	IW - Excavation to Formation -1.2mPD (1295m3)	7	24-Jun-25	02-Jul-25	-405
Z1-IW-7140	IW - Pile Cap @-0.05mpD	10	03-Jul-25	14-Jul-25	-405
Z1-IW-7150	IW - Wall, Column and Slab to +7.835mPD) RC Works	18	15-Jul-25	04-Aug-25	-405
IW ABWF Works					
IW ABWF Works 1st fix for E&M handover					
IW ABWF Works - Zone A/D					
Below +11.8mPD					
Wet Area					
IW-3520	Inlet Work - Lining at coarse screen at -4.9/-1.6/-0.5mPD	7	14-Jul-25	21-Jul-25	-488
IW-3510	Inlet Work - Lining at inlet channel/wet well no.2 at -4.9/-1.6/-0.5mPD	7	28-Jul-25	04-Aug-25	-476
Dry Area					
IW-2780	Inlet Work - ABWF Works 1st fix @ Ground Floor (basement to +11.8mPD)	12	19-Oct-24 A	09-May-25	-516
IW ABWF Works final fix					
IW-3250	Inlet Work - ABWF Works final fix above +11.8mPD	90	19-Jun-25	03-Oct-25	-420
IW-3260	Inlet Work - ABWF Works final fix below +11.8mPD	90	19-Jun-25	03-Oct-25	-420
IW ABWF Works - Roof					
IW-3030	Inlet Work - ABWF Works @ External Wall	120	02-Dec-24 A	20-Jun-25	-298
IW BS Works					
ATAL-1520	IW - MVAC Works	80	02-Jul-25	03-Oct-25	-420
ATAL-1530	IW - ELV Works	80	02-Jul-25	03-Oct-25	-443
ATAL-1540	IW - P&D Works	80	02-Jul-25	03-Oct-25	-431
ATAL-1550	IW - EL Works	80	02-Jul-25	03-Oct-25	-453
ATAL-1560	IW - F.S. Works	80	02-Jul-25	03-Oct-25	-431
IW Transformer House No. 1					
IW Tx1 E&M Works					
IW-3660	TX House No. 1 - Temination Works (11KV Room to TX1) & T&C	12	07-Jun-25	20-Jun-25	-497
IW E&M Works					
ATAL-1830	IW - E&M Handover @ below +6.0mPD (Zone A, inlet channel)	0		31-Mar-25 A	
ATAL-1838	IW - E&M Handover @ below +6.0mPD (Zone A, inlet dry well, ventilation room)	0		09-May-25	-516
Pre-treatment Zone (Below 11.8 mPD)					
Penstock & Stoplogs x 34 sets at inlet, Coarse Screen Channels					
ATAL-1152	IW - Penstock x 12 Nos *	78	11-Mar-25 A	21-Jun-25	-479
ATAL-1154	IW - Stoplogs x 12 Nos *	78	11-Mar-25 A	21-Jun-25	-479
ATAL-1156	IW - Leakage Test - Combining Stoplogs / Penstocks (24nos.) *	32	23-Jun-25	30-Jul-25	-479
ATAL-1920	IW - Penstock x 5 Nos	32	23-Jun-25	30-Jul-25	-417
ATAL-1930	IW - Stoplogs x 5 Nos	32	23-Jun-25	30-Jul-25	-417
Fixed Bar Screens c/w grab unit x 2 Sets					
ATAL-1180	IW - Fixed Bar Screens c/w grab unit x 2 Sets	72	30-Apr-25	26-Jul-25	-493
Coarse Screening System					
ATAL-1210	IW - Monoril LA-01-02 for Compactors x 3 sets	30	21-Nov-24 A	15-May-25	-508
ATAL-1190	IW - Coarse Screens x 3 Sets	28	03-Mar-25 A	28-Mar-25 A	
ATAL-1192	IW - Coarse Screen Conveyors x 10 Sets	21	17-Mar-25 A	22-May-25	-494
ATAL-1194	IW - Compactors x 3 Sets	60	01-Apr-25 A	17-Jun-25	-508
ATAL-1196	IW - Coarse Screen / Compactors / Conveyors - Divertors and Connectors	28	10-Jun-25	12-Jul-25	-508
Inlet Pumping Station with Pipes, Valves and Fittings					
ATAL-1200	IW - Inlet Pumping Station with Pipes, Valves and Fittings (0.75set) *	111	18-Mar-25 A	25-Jul-25	-516
ATAL-1950	IW - Inlet Pumping Station with Pipes, Valves and Fittings (remaining)	35	26-Jul-25	04-Sep-25	-503
Pre-treatment Zone (Above 11.8 mPD)					
Penstock & Stoplogs X 56 Sets at Fine Screen, Grit Removal channels					
ATAL-1162	IW - Penstock x 10 Nos *	42	10-Feb-25 A	16-May-25	-431
ATAL-1164	IW - Stoplogs x 20 Nos *	42	10-Feb-25 A	16-May-25	-431
ATAL-1168	IW - Leakage Test - Combining Stoplogs / Penstocks *	21	17-May-25	11-Jun-25	-431
ATAL-2010	IW - Penstock x 10 Nos	42	17-May-25	07-Jul-25	-402
ATAL-2020	IW - Stoplogs x 16 Nos	42	17-May-25	07-Jul-25	-402
ATAL-2030	IW - Leakage Test - Combining Stoplogs / Penstocks	21	08-Jul-25	31-Jul-25	-402
Fine Screening System					
ATAL-1222	IW - Fine Screen Conveyors x 6 Sets *	21	31-Mar-25 A	28-Apr-25 A	
ATAL-1224	IW - Fine Screen Conveyors - Divertors and Discharge Tube Connectors *	28	29-Apr-25 A	05-Jun-25	-420
Grit Removal System					
ATAL-1230	IW - Grit Chamber/Trap x 2 Sets *	48	31-Mar-25 A	26-May-25	-456
ATAL-1232	IW - Grit Classifiers x 4 Sets	36	31-Mar-25 A	26-May-25	-476
ATAL-1234	IW - Grit Classifiers Conveyor x 2 Sets	62	27-May-25	08-Aug-25	-476
ATAL-1970	IW - Grit Chamber/Trap x 1 Set	24	27-May-25	24-Jun-25	-371
ATAL-1236	IW - All Other pipeworks & fittings for grit removal system *	42	20-Jun-25	08-Aug-25	-476
DOU-01 System - 01					



Remaining Level of Effort
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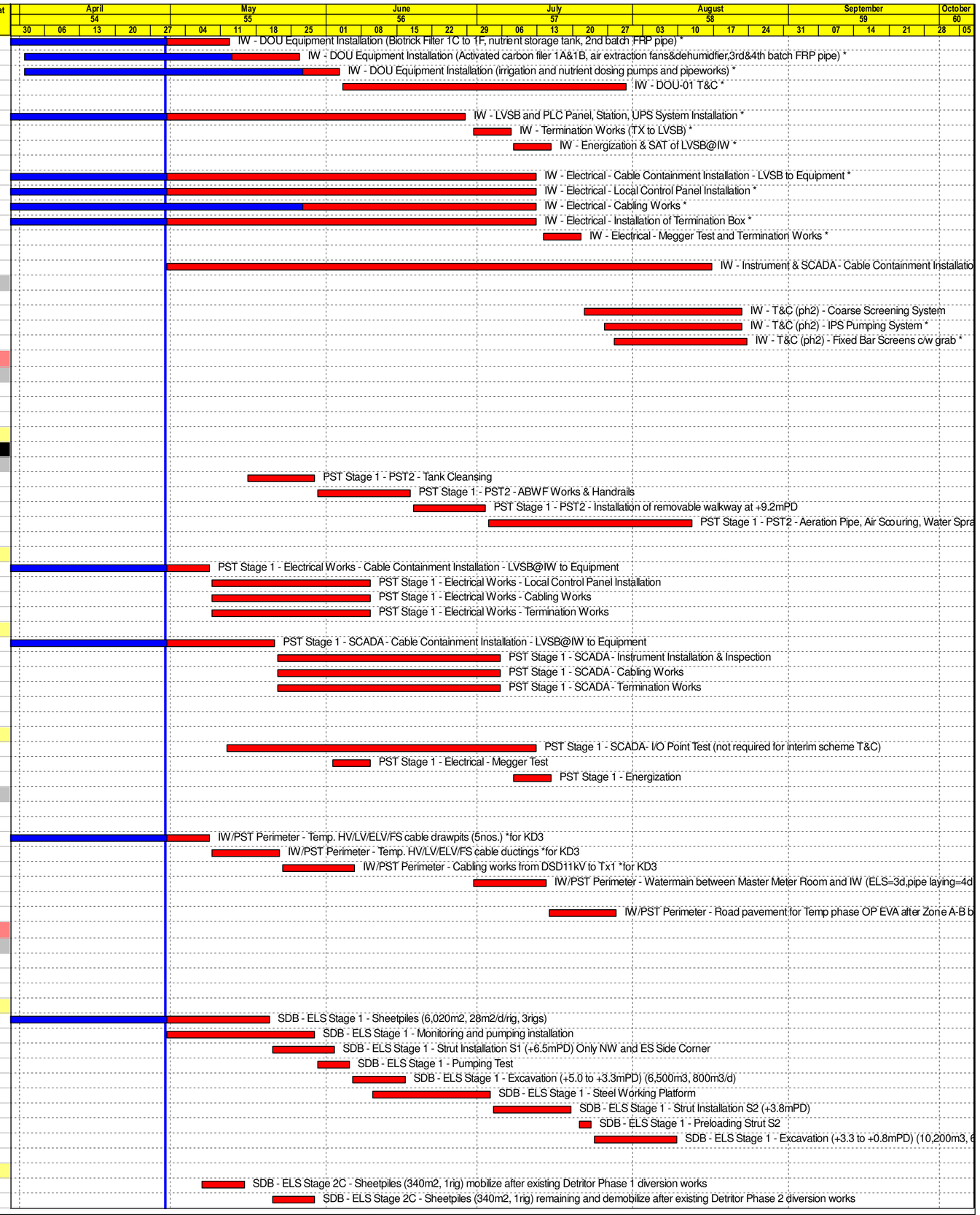
Contract DC/2019/10 - YLEPP - Main Works for Stage 1
Monthly Progress Report No. 54- 3MRP (Apr 25)

Project ID : DWPr49_250520
Layout : DC201910 MPR54-3MRP
Page 4 of 8

Monthly Progress Report - 3MRP			
Date	Revision	Checked	Approved
30-Apr-25	Rev. 0		

Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float
ATAL-1980	IW - DOU Equipment Installation (Biotrick Filter 1C to 1F, nutrient storage tank, 2nd batch FRP pipe	36	01-Mar-25 A	12-May-25	-472
ATAL-1990	IW - DOU Equipment Installation (Activated carbon filer 1A&1B, air extraction fans&dehumidfier,3rd	36	02-Apr-25 A	26-May-25	-472
ATAL-2000	IW - DOU Equipment Installation (irrigation and nutrient dosing pumps and pipeworks) *	24	02-Apr-25 A	03-Jun-25	-472
ATAL-1770	IW - DOU-01 T&C *	48	04-Jun-25	30-Jul-25	-472
LV Switch Room (IW + PST)					
ATAL-1270	IW - LVSB and PLC Panel, Station, UPS System Installation *	36	09-Sep-24 A	28-Jun-25	-510
ATAL-1290	IW - Termination Works (TX to LVSB) *	6	30-Jun-25	07-Jul-25	-510
ATAL-1330	IW - Energization & SAT of LVSB@IW *	7	08-Jul-25	15-Jul-25	-510
Electrical Works					
ATAL-1340	IW - Electrical - Cable Containment Installation - LVSB to Equipment *	60	24-Oct-24 A	12-Jul-25	-517
ATAL-1350	IW - Electrical - Local Control Panel Installation *	60	15-Nov-24 A	12-Jul-25	-515
ATAL-1370	IW - Electrical - Cabling Works *	45	15-Nov-24 A	12-Jul-25	-515
ATAL-1380	IW - Electrical - Installation of Termination Box *	60	15-Nov-24 A	12-Jul-25	-515
ATAL-1390	IW - Electrical - Megger Test and Termination Works *	7	14-Jul-25	21-Jul-25	-515
Instrumentation & SCADA Works					
ATAL-1420	IW - Instrument & SCADA - Cable Containment Installation & Cabling Works - PLC Panel to Equipr	90	30-Apr-25	16-Aug-25	-517
IW E&M T&C Works					
Phase 2 - IW Sub-System Dry Function Test (Function, Protection, Interlock)					
ATAL-1610	IW - T&C (ph2) - Coarse Screening System	28	22-Jul-25	22-Aug-25	-516
ATAL-1600	IW - T&C (ph2) - IPS Pumping System *	24	26-Jul-25	22-Aug-25	-516
ATAL-1650	IW - T&C (ph2) - Fixed Bar Screens c/w grab *	24	28-Jul-25	23-Aug-25	-493
Primary Sedimentation Tank (PST)					
PST ABWF, E&M & T&C					
PST Stage 1					
PST Stage 1 - E&M Installation Works					
Phase 1 (GL A-H, PST 1-3, Outlet Channel)					
PST Stage 1 - E&M Installation Works at Setting Zone (PST 1-3)					
PST 2					
PST 2 - Inclined Plate Settling System					
PST-3310	PST Stage 1 - PST2 - Tank Cleansing	12	16-May-25*	29-May-25	-521
PST-3415	PST Stage 1 - PST2 - ABWF Works & Handrails	15	30-May-25	17-Jun-25	-521
PST-3340	PST Stage 1 - PST2 - Installation of removable walkway at +9.2mPD	12	18-Jun-25	02-Jul-25	-521
ATALPST-6830	PST Stage 1 - PST2 - Aeration Pipe, Air Scouring, Water Spray System Installation c/w pressure te:	35	03-Jul-25	12-Aug-25	-524
Phase 2 (GL H-I, (Inlet Channel, Pump Room) Handover for PST early commissioning *					
PST Stage 1 - Electrical Works (PST 1-3, Inlet/Outlet Channel&Pump Room)					
ATALPST-5660	PST Stage 1 - Electrical Works - Cable Containment Installation - LVSB@IW to Equipment	27	24-Oct-24 A	08-May-25	-359
ATALPST-5670	PST Stage 1 - Electrical Works - Local Control Panel Installation	26	09-May-25	09-Jun-25	-358
ATALPST-5680	PST Stage 1 - Electrical Works - Cabling Works	26	09-May-25	09-Jun-25	-358
ATALPST-5690	PST Stage 1 - Electrical Works - Termination Works	26	09-May-25	09-Jun-25	-358
PST Stage 1 - Instrumentation & SCADA Works (PST 1-3, Inlet/Outlet Channel & Pump Room)					
ATALPST-5720	PST Stage 1 - SCADA - Cable Containment Installation - LVSB@IW to Equipment	38	24-Oct-24 A	21-May-25	-385
ATALPST-5700	PST Stage 1 - SCADA - Instrument Installation & Inspection	37	22-May-25	05-Jul-25	-335
ATALPST-5730	PST Stage 1 - SCADA - Cabling Works	37	22-May-25	05-Jul-25	-386
ATALPST-5740	PST Stage 1 - SCADA - Termination Works	37	22-May-25	05-Jul-25	-386
PST Stage 1 - T&C Works					
PST Stage 1 - T&C Works (PST 1-3, Inlet / Outlet Channel & Pump Room)					
Phase 1 - PST 1-3 Sub-System Physical Dry Check					
ATALPST-5820	PST Stage 1 - SCADA- I/O Point Test (not required for interim scheme T&C)	52	12-May-25	12-Jul-25	-386
ATALPST-5810	PST Stage 1 - Electrical - Megger Test	7	02-Jun-25	09-Jun-25	-358
ATALPST-5830	PST Stage 1 - Energization	7	08-Jul-25	15-Jul-25	-388
External Works - Inlet Work and Primary Sedimentation Tank Perimeter					
IWPST External Works - Zone A (Transformer House No.1)					
Stage 1 (KD3)					
EW-1715	IW/PST Perimeter - Temp. HV/LV/ELV/FS cable drawpits (5nos.) *for KD3	12	25-Mar-25 A	08-May-25	-497
EW-2280	IW/PST Perimeter - Temp. HV/LV/ELV/FS cable ductings *for KD3	12	09-May-25	22-May-25	-497
EW-1710	IW/PST Perimeter - Cabling works from DSD11kV to Tx1 *for KD3	12	23-May-25	06-Jun-25	-497
EW-2270	IW/PST Perimeter - Watermain between Master Meter Room and IW (ELS=3d,pipe laying=4d,test	12	30-Jun-25	14-Jul-25	-363
IWPST External Works - Roadworks					
EW-1550	IW/PST Perimeter - Road pavement for Temp phase OP EVA after Zone A-B backfilled	12	15-Jul-25	28-Jul-25	-363
Sludge Dewatering Building (SDB)					
SDB Foundation & ELS					
SDB Foundation - PST 1-4 Footprint					
SDB Foundation - ELS					
SDB Foundation - ELS Stage 1					
SDB Foundation - ELS Stage 1 (S1 to S2)					
SDB-1190	SDB - ELS Stage 1 - Sheetpiles (6,020m2, 28m2/d/rig, 3rigs)	75	10-Dec-24 A	20-May-25	-166
SDB-1610	SDB - ELS Stage 1 - Monitoring and pumping installation	24	30-Apr-25	29-May-25	-169
SDB-1200	SDB - ELS Stage 1 - Strut Installation S1 (+6.5mPD) Only NW and ES Side Corner	10	21-May-25	02-Jun-25	-165
SDB-1790	SDB - ELS Stage 1 - Pumping Test	7	30-May-25	05-Jun-25	-211
SDB-1280	SDB - ELS Stage 1 - Excavation (+5.0 to +3.3mPD) (6,500m3, 800m3/d)	9	06-Jun-25	16-Jun-25	-168
SDB-1195	SDB - ELS Stage 1 - Steel Working Platform	20	10-Jun-25	03-Jul-25	-168
SDB-1330	SDB - ELS Stage 1 - Strut Installation S2 (+3.8mPD)	14	04-Jul-25	19-Jul-25	-168
SDB-6010	SDB - ELS Stage 1 - Preloading Strut S2	3	21-Jul-25	23-Jul-25	-168
SDB-1340	SDB - ELS Stage 1 - Excavation (+3.3 to +0.8mPD) (10,200m3, 600m3/d) *MD	15	24-Jul-25	09-Aug-25	-168
SDB Foundation - ELS Stage 2					
ELS Stage 2C South					
SDB-2200	SDB - ELS Stage 2C - Sheetpiles (340m2, 1rig) mobilize after existing Detritor Phase 1 diversion wo	8	07-May-25	15-May-25	-169
SDB-6420	SDB - ELS Stage 2C - Sheetpiles (340m2, 1rig) remaining and demobilize after existing Detritor Ph	8	21-May-25	29-May-25	-169



Remaining Level of Effort
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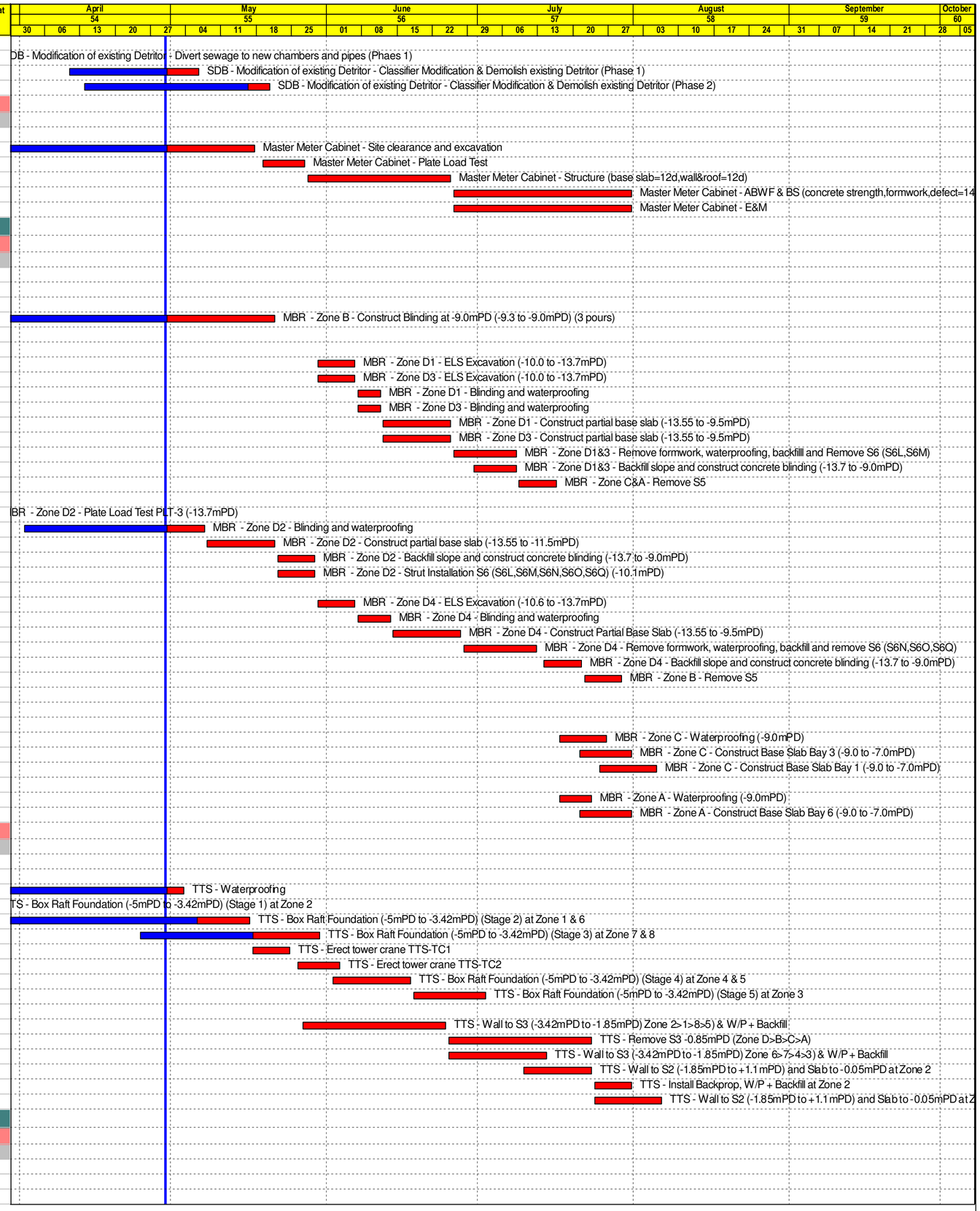
PaulY 保華-中國中鐵聯營體 PAUL Y.-CREC JOINT VENTURE

Contract DC/2019/10 - YLEPP - Main Works for Stage 1
Monthly Progress Report No. 54- 3MRP (Apr 25)

Project ID : DWPr49_250520
Layout : DC201910 MPR54-3MRP

Monthly Progress Report - 3MRP			
Date	Revision	Checked	Approved
30-Apr-25	Rev. 0		

Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float
Modification of existing Detritor					
SDB-6390	SDB - Modification of existing Detritor - Divert sewage to new chambers and pipes (Phaes 1)	3	24-Mar-25 A	27-Mar-25 A	
SDB-6400	SDB - Modification of existing Detritor - Classifier Modification & Demolish existing Detritor (Phase 1)	4	11-Apr-25 A	06-May-25	-169
SDB-6410	SDB - Modification of existing Detritor - Classifier Modification & Demolish existing Detritor (Phase 2)	4	14-Apr-25 A	20-May-25	-169
External Works					
Water Meter Cabinet					
Water Meter Cabinet - Structure					
CLP-1740	Master Meter Cabinet - Site clearance and excavation	7	16-Dec-24 A	17-May-25	-377
CLP-1750	Master Meter Cabinet - Plate Load Test	8	19-May-25	27-May-25	-377
CLP-1130	Master Meter Cabinet - Structure (base slab=12d,wall&roof=12d)	24	28-May-25	25-Jun-25	-377
CLP-1360	Master Meter Cabinet - ABWF & BS (concrete strength,formwork,defect=14d,ABWF=10d,BS=6d)	30	26-Jun-25	31-Jul-25	-377
CLP-1370	Master Meter Cabinet - E&M	30	26-Jun-25	31-Jul-25	-377
Zone 2 Construction					
Mainstream Bio-Reactor & Auxillary Facility (MBR and AF)					
MBR and AF Structure					
MBR - ELS Excavation & Demolition stage 2					
MBR - ELS Zone B					
Excavation					
MBRAF-4180	MBR - Zone B - Construct Blinding at -9.0mPD (-9.3 to -9.0mPD) (3 pours)	6	13-Jan-25 A	21-May-25	-374
MBR - ELS of Central Corridor (Zone D)					
MBR - ELS of Central Corridor (North) - D1 and D3					
MBRAF-1750	MBR - Zone D1 - ELS Excavation (-10.0 to -13.7mPD)	6	30-May-25	06-Jun-25	-371
MBRAF-4110	MBR - Zone D3 - ELS Excavation (-10.0 to -13.7mPD)	6	30-May-25	06-Jun-25	-371
MBRAF-4160	MBR - Zone D1 - Blinding and waterproofing	4	07-Jun-25	11-Jun-25	-371
MBRAF-4170	MBR - Zone D3 - Blinding and waterproofing	4	07-Jun-25	11-Jun-25	-371
MBRAF-3760	MBR - Zone D1 - Construct partial base slab (-13.55 to -9.5mPD)	12	12-Jun-25	25-Jun-25	-371
MBRAF-4120	MBR - Zone D3 - Construct partial base slab (-13.55 to -9.5mPD)	12	12-Jun-25	25-Jun-25	-371
MBRAF-3780	MBR - Zone D1&3 - Remove formwork, waterproofing, backfill and Remove S6 (S6L,S6M)	10	26-Jun-25	08-Jul-25	-371
MBRAF-3790	MBR - Zone D1&3 - Backfill slope and construct concrete blinding (-13.7 to -9.0mPD)	7	30-Jun-25	08-Jul-25	-371
MBRAF-3810	MBR - Zone C&A - Remove S5	7	09-Jul-25	16-Jul-25	-371
MBR - ELS of Central Corridor (Middle) - D2					
MBRAF-3970	MBR - Zone D2 - Plate Load Test PLT-3 (-13.7mPD)	7	24-Mar-25 A	27-Mar-25 A	
MBRAF-4100	MBR - Zone D2 - Blinding and waterproofing	6	02-Apr-25 A	07-May-25	-374
MBRAF-3730	MBR - Zone D2 - Construct partial base slab (-13.55 to -11.5mPD)	12	08-May-25	21-May-25	-374
MBRAF-3740	MBR - Zone D2 - Backfill slope and construct concrete blinding (-13.7 to -9.0mPD)	7	22-May-25	29-May-25	-374
MBRAF-3750	MBR - Zone D2 - Strut Installation S6 (S6L,S6M,S6N,S6O,S6Q) (-10.1mPD)	7	22-May-25	29-May-25	-374
MBR - ELS of Central Corridor (South) - D4					
MBRAF-3770	MBR - Zone D4 - ELS Excavation (-10.6 to -13.7mPD)	6	30-May-25	06-Jun-25	-374
MBRAF-4130	MBR - Zone D4 - Blinding and waterproofing	6	07-Jun-25	13-Jun-25	-374
MBRAF-3830	MBR - Zone D4 - Construct Partial Base Slab (-13.55 to -9.5mPD)	12	14-Jun-25	27-Jun-25	-374
MBRAF-3840	MBR - Zone D4 - Remove formwork, waterproofing, backfill and remove S6 (S6N,S6O,S6Q)	12	28-Jun-25	12-Jul-25	-374
MBRAF-3850	MBR - Zone D4 - Backfill slope and construct concrete blinding (-13.7 to -9.0mPD)	7	14-Jul-25	21-Jul-25	-374
MBRAF-3870	MBR - Zone B - Remove S5	7	22-Jul-25	29-Jul-25	-374
MBR Structure					
MBR Substructure					
MBR Substructure Zone C					
MBRAF-4250	MBR - Zone C - Waterproofing (-9.0mPD)	9	17-Jul-25	26-Jul-25	-370
MBRAF-3880	MBR - Zone C - Construct Base Slab Bay 3 (-9.0 to -7.0mPD)	10	21-Jul-25	31-Jul-25	-370
MBRAF-4230	MBR - Zone C - Construct Base Slab Bay 1 (-9.0 to -7.0mPD)	10	25-Jul-25	05-Aug-25	-370
MBR Substructure Zone A					
MBRAF-4280	MBR - Zone A - Waterproofing (-9.0mPD)	6	17-Jul-25	23-Jul-25	-371
MBRAF-3820	MBR - Zone A - Construct Base Slab Bay 6 (-9.0 to -7.0mPD)	10	21-Jul-25	31-Jul-25	-371
Tertriary Treatment System (TTS)					
TTS Structure					
TTS Substructure					
Footing					
TTS-1770	TTS - Waterproofing	18	24-Jan-25 A	03-May-25	-454
TTS-1375	TTS - Box Raft Foundation (-5mPD to -3.42mPD) (Stage 1) at Zone 2	12	10-Mar-25 A	27-Mar-25 A	
TTS-1385	TTS - Box Raft Foundation (-5mPD to -3.42mPD) (Stage 2) at Zone 1 & 6	14	28-Mar-25 A	16-May-25	-365
TTS-1495	TTS - Box Raft Foundation (-5mPD to -3.42mPD) (Stage 3) at Zone 7 & 8	14	25-Apr-25 A	30-May-25	-365
TTS-2300	TTS - Erect tower crane TTS-TC1	7	17-May-25	24-May-25	-347
TTS-2290	TTS - Erect tower crane TTS-TC2	7	26-May-25	03-Jun-25	-347
TTS-1405	TTS - Box Raft Foundation (-5mPD to -3.42mPD) (Stage 4) at Zone 4 & 5	14	02-Jun-25	17-Jun-25	-365
TTS-1415	TTS - Box Raft Foundation (-5mPD to -3.42mPD) (Stage 5) at Zone 3	12	18-Jun-25	02-Jul-25	-359
Basement					
TTS-1430	TTS - Wall to S3 (-3.42mPD to -1.85mPD) Zone 2>1>8>5) & W/P + Backfill	24	27-May-25	24-Jun-25	-365
TTS-1450	TTS - Remove S3 -0.85mPD (Zone D>B>C>A)	24	25-Jun-25	23-Jul-25	-365
TTS-1435	TTS - Wall to S3 (-3.42mPD to -1.85mPD) Zone 6>7>4>3) & W/P + Backfill	16	25-Jun-25	14-Jul-25	-363
TTS-1425	TTS - Wall to S2 (-1.85mPD to +1.1mPD) and Slab to -0.05mPD at Zone 2	12	10-Jul-25	23-Jul-25	-365
TTS-1445	TTS - Install Backprop, W/P + Backfill at Zone 2	7	24-Jul-25	31-Jul-25	-353
TTS-1455	TTS - Wall to S2 (-1.85mPD to +1.1mPD) and Slab to -0.05mPD at Zone 1, 5 & 8	12	24-Jul-25	06-Aug-25	-365
Zone 3 Construction					
Zone 3 North Portion (Z3N)					
New Sudge Thickening Building (STB)					
STB : Civil and Structural Works					
STB : Structure					
STB : Structure Zone A					



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Contract DC/2019/10 - YLEPP - Main Works for Stage 1
Monthly Progress Report No. 54- 3MRP (Apr 25)

Project ID : DWPr49_250520
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Date	Revision	Checked	Approved
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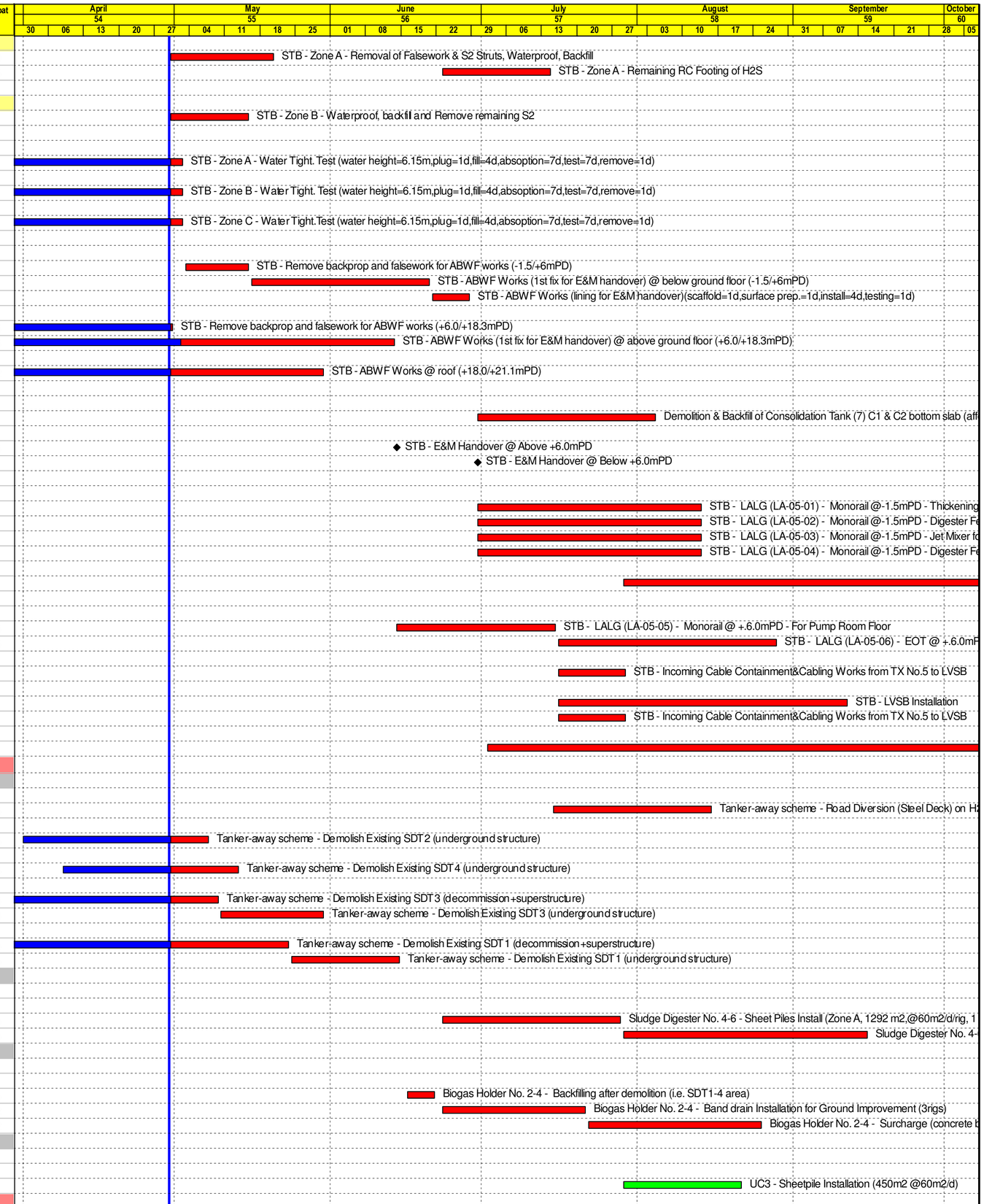
Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float
STB : Subrstructure Zone A					
Z3S3-6150	STB - Zone A - Removal of Falsework & S2 Struts, Waterproof, Backfill	16	30-Apr-25	20-May-25	-219
Z3S3-6440	STB - Zone A - Remaining RC Footing of H2S	18	23-Jun-25	14-Jul-25	-246
STB : Structure Zone B					
STB : Subrstructure Zone B					
Z3S3-6300	STB - Zone B - Waterproof, backfill and Remove remaining S2	12	30-Apr-25	15-May-25	-55
STB : Water Tightness Test					
STB : Water Tightness Test Zone A					
Z3S3-6330	STB - Zone A - Water Tight. Test (water height=6.15m,plug=1d,fill=4d,absoption=7d,test=7d,remov	21	17-Feb-25 A	02-May-25	-92
STB : Water Tightness Test Zone B					
Z3S3-6360	STB - Zone B - Water Tight. Test (water height=6.15m,plug=1d,fill=4d,absoption=7d,test=7d,remov	21	17-Feb-25 A	02-May-25	-92
STB : Water Tightness Test Zone C					
Z3S3-5200	STB - Zone C - Water Tight.Test (water height=6.15m,plug=1d,fill=4d,absoption=7d,test=7d,remov	21	20-Jan-25 A	02-May-25	-92
STB : ABWF					
STB : ABWF (-1.5 to +6.0mPD)					
Z3S3-5980	STB - Remove backprop and falsework for ABWF works (-1.5/+6mPD)	10	03-May-25	15-May-25	-92
Z3S3-2790	STB - ABWF Works (1st fix for E&M handover) @ below ground floor (-1.5/+6mPD)	30	16-May-25	20-Jun-25	-92
Z3S3-5210	STB - ABWF Works (lining for E&M handover)(scaffold=1d,surface prep.=1d,install=4d,testing=1d)	7	21-Jun-25	28-Jun-25	-92
STB : ABWF (+6.0 to +18.3mPD)					
Z3S3-6010	STB - Remove backprop and falsework for ABWF works (+6.0/+18.3mPD)	7	11-Feb-25 A	30-Apr-25	-153
Z3S3-4540	STB - ABWF Works (1st fix for E&M handover) @ above ground floor (+6.0/+18.3mPD)	40	26-Mar-25 A	13-Jun-25	-153
STB : ABWF (above +18.3mPD roof)					
Z3S3-4560	STB - ABWF Works @ roof (+18.0/+21.1mPD)	90	18-Feb-25 A	30-May-25	-142
STB - Sludge Thickening Chemical System					
Ferric Chloride Storage and Dosing System					
Z3S2-4200	Demolition & Backfill of Consolidation Tank (7) C1 & C2 bottom slab (affect Base Slab)	30	30-Jun-25	04-Aug-25	-16
STB : E&M Installation					
Z3S3-2795	STB - E&M Handover @ Above +6.0mPD	0	14-Jun-25		-153
Z3S3-2785	STB - E&M Handover @ Below +6.0mPD	0	30-Jun-25		-92
STB E&M : Pump Room Floor @ -1.5mPD					
Lifting Appliance x 6 sets					
Z3S3-4010	STB - LALG (LA-05-01) - Monorail @-1.5mPD - Thickening Centrifuge Feed Pump	38	30-Jun-25	13-Aug-25	-67
Z3S3-4020	STB - LALG (LA-05-02) - Monorail @-1.5mPD - Digester Feed Pump	38	30-Jun-25	13-Aug-25	-67
Z3S3-4030	STB - LALG (LA-05-03) - Monorail @-1.5mPD - Jet Mixer for Thickening Sludge Holding Tank No	38	30-Jun-25	13-Aug-25	-67
Z3S3-4040	STB - LALG (LA-05-04) - Monorail @-1.5mPD - Digester Feed Pump	38	30-Jun-25	13-Aug-25	-67
BS Installation (ELV, Ventilation, FS, PD)					
Z3S3-2860	STB - BS Installation (ELV, Ventilation, FS, PD) @ -1.5mPD	100	29-Jul-25	25-Nov-25	-67
STB E&M : Thickening Centrifuge Hall and Polymer Area @ +6.0mPD					
Lifting Appliance x 1 Set					
Z3S3-4050	STB - LALG (LA-05-05) - Monorail @ +.6.0mPD - For Pump Room Floor	26	14-Jun-25	15-Jul-25	-153
Z3S3-4190	STB - LALG (LA-05-06) - EOT @ +.6.0mPD - Centrifuge	38	16-Jul-25	28-Aug-25	-153
STB E&M : Transformer Room @ +6.0mPD					
Z3S3-4300	STB - Incoming Cable Containment&Cabling Works from TX No.5 to LVSB	12	16-Jul-25*	29-Jul-25	-23
STB E&M : LV Switch Room and VFD Room @ +13.5mPD					
Z3S3-4310	STB - LVSB Installation	50	16-Jul-25*	11-Sep-25	-17
Z3S3-4330	STB - Incoming Cable Containment&Cabling Works from TX No.5 to LVSB	12	16-Jul-25	29-Jul-25	-17
STB E&M : DOU3 @+13.5mPD					
Z3S3-2800	STB - DOU Equipment Installation	100	02-Jul-25	28-Oct-25	-93
Zone 3 Middle Portion (Z3M)					
Demolition					
Existing SDT 1-4					
Z3S7-2160	Tanker-away scheme - Road Diversion (Steel Deck) on H2S/SD6 for Sheetpiling of SD4-6	28	15-Jul-25	15-Aug-25	-146
SDT No.2 (Water)					
Z3S7-2030	Tanker-away scheme - Demolish Existing SDT 2 (underground structure)	24	01-Apr-25 A	07-May-25	-246
SDT No.4 (Sludge)					
Z3S7-2180	Tanker-away scheme - Demolish Existing SDT 4 (underground structure)	24	09-Apr-25 A	13-May-25	-246
SDT No.3 (Sludge) + Compressor House					
Z3S7-2225	Tanker-away scheme - Demolish Existing SDT 3 (decommission+superstructure)	20	05-Mar-25 A	09-May-25	-243
Z3S7-2230	Tanker-away scheme - Demolish Existing SDT 3 (underground structure)	18	10-May-25	30-May-25	-243
SDT No.1 (Water)					
Z3S7-2255	Tanker-away scheme - Demolish Existing SDT 1 (decommission+superstructure)	20	14-Mar-25 A	23-May-25	-255
Z3S7-2260	Tanker-away scheme - Demolish Existing SDT 1 (underground structure)	18	24-May-25	14-Jun-25	-255
Sludge Digestor No. 4-6 (SD4-6)					
SD4-6 : Foundation and ELS					
SD4-6 : Sheetpiling					
Z3S8SD-2040	Sludge Digester No. 4-6 - Sheet Piles Install (Zone A, 1292 m2,@60m2/d/rig, 1 rig) UC East Side	30	23-Jun-25	28-Jul-25	-255
Z3S8SD-2330	Sludge Digester No. 4-6 - Sheet Piles Install (Zone B, 1,638 m2,@30m2/d/rig, 2 rigs) common wall	42	29-Jul-25	15-Sep-25	-255
Biogas Holder No. 2-4 (BH2-4)					
Biogas Holder No. 2-3 (BH2-3)					
BH2-3 : Foundation					
Z3BH-1020	Biogas Holder No. 2-4 - Backfilling after demolition (i.e. SDT1-4 area)	6	16-Jun-25	21-Jun-25	-255
Z3BH-1080	Biogas Holder No. 2-4 - Band drain Installation for Ground Improvement (3rigs)	24	23-Jun-25	21-Jul-25	-252
Z3BH-1090	Biogas Holder No. 2-4 - Surcharge (concrete block placing and backfill) (Stage 1)	30	22-Jul-25	25-Aug-25	-252
Utility Corridor and Pipe Portal (UC/PP)					
Utility Corridor No. 3 (UC3)					
UC3 : Foundation and ELS					
Z3S2-2150	UC3 - Sheetpile Installation (450m2 @60m2/d)	21	29-Jul-25	21-Aug-25	49
Zone 3 South Portion (Z3S)					



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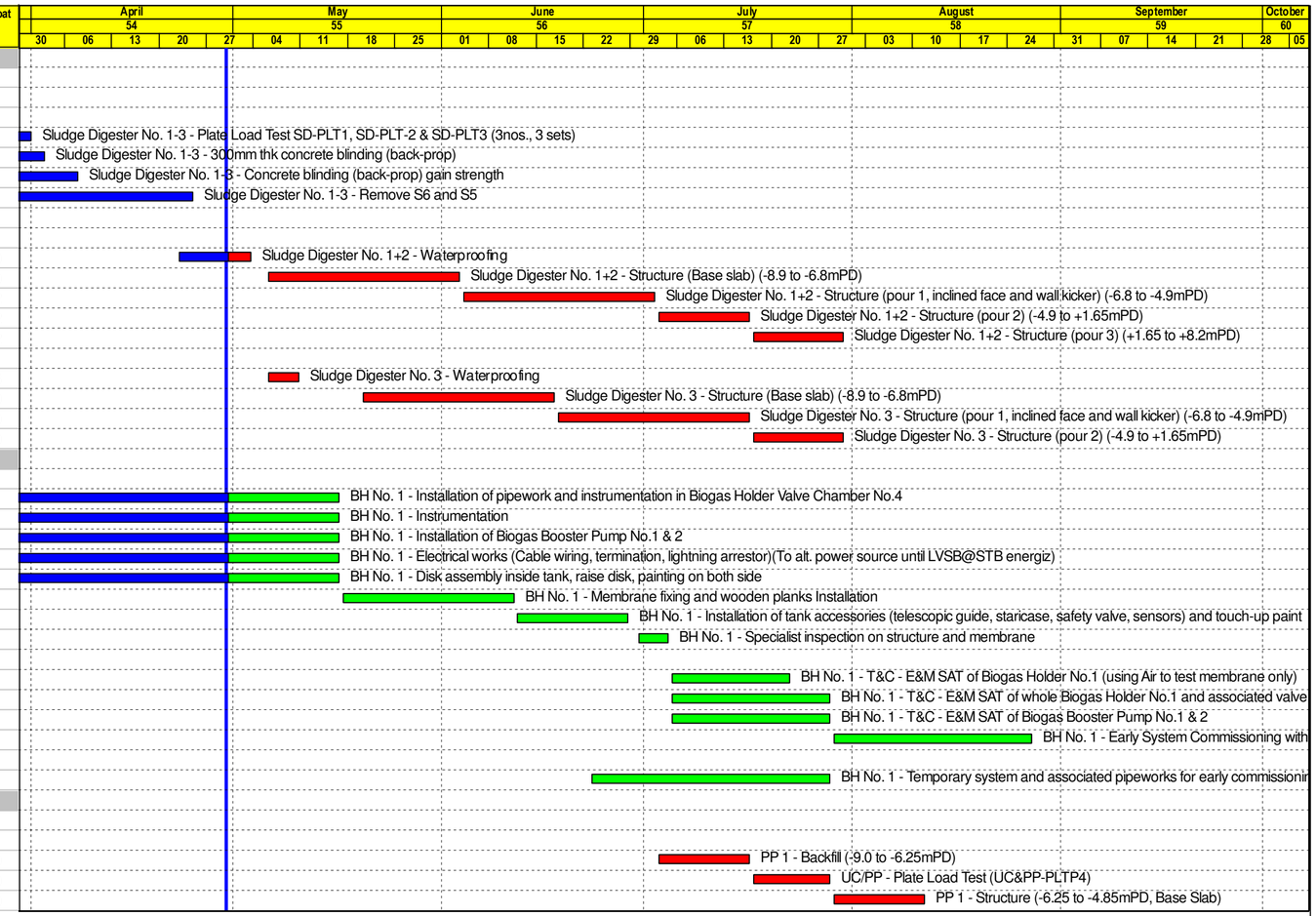
Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float
Sludge Digestor No. 1-3 (SD1-3)					
SD1-3 : Foundation and ELS					
SD1-3 : Excavation and Strut Installation					
SD1-3 : Formation Level					
Z3S3-5070	Sludge Digester No. 1-3 - Plate Load Test SD-PLT1, SD-PLT-2 & SD-PLT3 (3nos., 3 sets)	17	10-Mar-25 A	01-Apr-25 A	
Z3S3-5570	Sludge Digester No. 1-3 - 300mm thk concrete blinding (back-prop)	9	19-Mar-25 A	03-Apr-25 A	
Z3S3-5580	Sludge Digester No. 1-3 - Concrete blinding (back-prop) gain strength	4	26-Mar-25 A	08-Apr-25 A	
Z3S3-5590	Sludge Digester No. 1-3 - Remove S6 and S5	8	29-Mar-25 A	25-Apr-25 A	
SD1-3 : Civil and Structural Works					
SD1+2 : Structure					
Z3S3-6450	Sludge Digester No. 1+2 - Waterproofing	5	23-Apr-25 A	03-May-25	-250
Z3S3-2270	Sludge Digester No. 1+2 - Structure (Base slab) (-8.9 to -6.8mPD)	24	06-May-25	03-Jun-25	-250
Z3S3-5560	Sludge Digester No. 1+2 - Structure (pour 1, inclined face and wall kicker) (-6.8 to -4.9mPD)	24	04-Jun-25	02-Jul-25	-242
Z3S3-2350	Sludge Digester No. 1+2 - Structure (pour 2) (-4.9 to +1.65mPD)	12	03-Jul-25	16-Jul-25	-242
Z3S3-2390	Sludge Digester No. 1+2 - Structure (pour 3) (+1.65 to +8.2mPD)	12	17-Jul-25	30-Jul-25	-242
SD3 : Structure					
Z3S3-6460	Sludge Digester No. 3 - Waterproofing	5	06-May-25	10-May-25	-243
Z3S3-6220	Sludge Digester No. 3 - Structure (Base slab) (-8.9 to -6.8mPD)	24	20-May-25	17-Jun-25	-250
Z3S3-5270	Sludge Digester No. 3 - Structure (pour 1, inclined face and wall kicker) (-6.8 to -4.9mPD)	24	18-Jun-25	16-Jul-25	-250
Z3S3-5280	Sludge Digester No. 3 - Structure (pour 2) (-4.9 to +1.65mPD)	12	17-Jul-25	30-Jul-25	-250
Biogas Holder No. 1 (BH1)					
BH1 : E&M Installation					
ATALZ3BH-1010	BH No. 1 - Installation of pipework and instrumentation in Biogas Holder Valve Chamber No.4	52	26-Jun-24 A	16-May-25	115
ATALZ3BH-1020	BH No. 1 - Instrumentation	30	08-Jul-24 A	16-May-25	115
ATALZ3BH-1030	BH No. 1 - Installation of Biogas Booster Pump No.1 & 2	30	08-Jul-24 A	16-May-25	115
ATALZ3BH-1040	BH No. 1 - Electrical works (Cable wiring, termination, lightning arrestor)(To alt. power source until L	18	08-Jul-24 A	16-May-25	115
ATALZ3BH-2485	BH No. 1 - Disk assembly inside tank, raise disk, painting on both side	18	15-Jul-24 A	16-May-25	75
ATALZ3BH-2495	BH No. 1 - Membrane fixing and wooden planks Installation	21	17-May-25	11-Jun-25	75
ATALZ3BH-2505	BH No. 1 - Installation of tank accessories (telescopic guide, staricase, safety valve, sensors) and tc	15	12-Jun-25	28-Jun-25	75
ATALZ3BH-2515	BH No. 1 - Specialist inspection on structure and membrane	4	30-Jun-25	04-Jul-25	75
BH1 : Testing & Commissioning					
ATALZ3BH-2070	BH No. 1 - T&C - E&M SAT of Biogas Holder No.1 (using Air to test membrane only)	15	05-Jul-25	22-Jul-25	75
ATALZ3BH-2090	BH No. 1 - T&C - E&M SAT of whole Biogas Holder No.1 and associated valve and pipework (N2 F	20	05-Jul-25	28-Jul-25	75
ATALZ3BH-2100	BH No. 1 - T&C - E&M SAT of Biogas Booster Pump No.1 & 2	20	05-Jul-25	28-Jul-25	75
ATALZ3BH-1050	BH No. 1 - Early System Commissioning without H2S Removal System	30	29-Jul-25	27-Aug-25	89
BH1 : Diversion Works					
Z3S7-2070	BH No. 1 - Temporary system and associated pipeworks for early commissioning of BH1	30	23-Jun-25	28-Jul-25	75
Utility Corridor and Pipe Portal (UC/PP)					
Pipe Portal No. 1 (PP1) (Construct with SD1-3)					
PP1 : Civil and Structural Works					
Z3S5-2180	PP 1 - Backfill (-9.0 to -6.25mPD)	12	03-Jul-25	16-Jul-25	-100
Z3S5UC1-2210	UC/PP - Plate Load Test (UC&PP-PLTP4)	10	17-Jul-25	28-Jul-25	-100
Z3S5-2010	PP 1 - Structure (-6.25 to -4.85mPD, Base Slab)	12	29-Jul-25	11-Aug-25	-100



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