

Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	August 58					September 59					October 60					November 61					December 62					January 63					February 64
						03	10	17	24	31	07	14	21	28	05	12	19	26	02	09	16	23	30	07	14	21	28	04	11	18	25	01				
	DDA-1570	BS at Education Corridor	120	01-Oct-25	28-Jan-26	218																									BS at Edu					
	DDA-1580	Lift Installation at TTS & ADB	120	01-Oct-25	28-Jan-26	218																									Lift Installa					
	DDA-1590	Motor-Driven Entrance Gate	120	01-Oct-25	28-Jan-26	-187																									Motor-Dr					
Technical Submission																																				
Operation and Maintenance (O&M) Manuals and Installation Manuals (PS 34.20(11)(12)(13))																																				
Inlet Works and Primary Sedimentation Tank																																				
	SUBM-1070	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st	60	15-Dec-23 A	30-Oct-25	-635																									Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st draft					
	SUBM-1200	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - rev	60	31-Oct-25	29-Dec-25	-635																									Submit/review/approval Operation and Maint					
Sludge Thickening System																																				
	SUBM-1250	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st	60	31-Aug-25	29-Oct-25	-124																									Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st draft					
	SUBM-1260	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - rev	60	30-Oct-25	28-Dec-25	-124																									Submit/review/approval Operation and Maint					
Deodourization System																																				
	SUBM-1340	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st	60	01-Sep-25	30-Oct-25	-544																									Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st draft					
	SUBM-1350	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - rev	60	31-Oct-25	29-Dec-25	-544																									Submit/review/approval Operation and Maint					
Plant Service Water System																																				
	SUBM-1370	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st	60	01-Sep-25	30-Oct-25	321																									Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st draft					
	SUBM-1380	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - rev	60	31-Oct-25	29-Dec-25	321																									Submit/review/approval Operation and Maint					
Commissioning Plan and Procedures (PS34.20(10))																																				
	SUBM-1000	Submit/review/approval Commissioning Plan and Procedures - Early commissioning of IW&PST (K	120	21-Feb-24 A	31-Oct-25	-515																									Submit/review/approval Commissioning Plan and Procedures - Early commissioning of IW&PST (KD3)					
	SUBM-1020	Submit/review/approval Commissioning Plan and Procedures - AGS	120	01-Nov-25	28-Feb-26	-209																														
	SUBM-1030	Submit/review/approval Commissioning Plan and Procedures - TTS	120	01-Nov-25	28-Feb-26	-209																														
	SUBM-1040	Submit/review/approval Commissioning Plan and Procedures - STB	120	01-Nov-25	28-Feb-26	-127																														
	SUBM-1060	Submit/review/approval Commissioning Plan and Procedures - BH	120	01-Nov-25	28-Feb-26	-45																														
Material Submission, Procurement, Manufacturing and Delivery																																				
Biogas Holder																																				
	PRE-410	Submit/Procure/Manufacture/Deliver Waste Gas Burner	300	19-Aug-21 A	30-Nov-26	-61																														
	PRE-430	Submit/Procure/Manufacture/Deliver Biogas Booster and Transfer Pumps	457	28-Jun-24 A	30-Nov-26	-87																														
Sludge Digester Tank																																				
	PRE-750	Submit/Procure/Manufacture/Deliver Sludge Digester Tank - Flame Arresters	100	31-Oct-22 A	30-Sep-25	-452																									Submit/Procure/Manufacture/Deliver Sludge Digester Tank - Flame Arresters					
	PRE-730	Submit/Procure/Manufacture/Deliver Sludge Digester Tank - Gas Take Off Dome for Sludge Anaer	365	18-Jan-23 A	30-Sep-25	-452																									Submit/Procure/Manufacture/Deliver Sludge Digester Tank - Gas Take Off Dome for Sludge Anaerobic Digestion System					
	PRE-740	Submit/Procure/Manufacture/Deliver Sludge Digester Tank - Telescopic Valve for Sludge Anaerobic	179	10-Jul-23 A	30-Sep-25	-482																									Submit/Procure/Manufacture/Deliver Sludge Digester Tank - Telescopic Valve for Sludge Anaerobic Digestion System					
	PRE-770	Submit/Procure/Manufacture/Deliver Sludge Digester Tank - Ferric Chloride Trasnfer Pump	148	29-Aug-23 A	30-Oct-25	-482																									Submit/Procure/Manufacture/Deliver Sludge Digester Tank - Ferric Chloride Trasnfer Pump					
Sludge Thickening Building																																				
	PRE-520	Submit/Procure/Manufacture/Deliver Sludge Thickening System - MVAC	212	27-Apr-24 A	08-Sep-25	-216																									Submit/Procure/Manufacture/Deliver Sludge Thickening System - MVAC					
Mainstream Bio-Reactor																																				
	PRE-230	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - AGS system	480	09-Sep-22 A	28-Feb-26	-391																														
	PRE-530	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Penstocks and stoplo	345	31-Oct-22 A	28-Feb-26	-310																														
	PRE-550	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Sludge pre-thickening	510	31-Oct-22 A	28-Feb-26	-333																														
	PRE-540	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Chemical storage anc	270	18-Nov-22 A	31-Dec-25	-332																									Submit/Procure/Manufacture/Deliver Main					
	PRE-570	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Instrumentation	481	03-Apr-24 A	30-May-26	-398																														
	PRE-560	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - LALG	349	16-Jul-24 A	30-Mar-26	-421																														
	PRE-580	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - MVAC	138	16-Dec-24 A	30-Mar-26	-421																														
Tertiary Treatment System																																				
	PRE-590	Submit/Procure/Manufacture/Deliver TTS Equip. - Chemical cleaning system	480	18-Nov-22 A	30-Dec-25	-268																									Submit/Procure/Manufacture/Deliver TTS					
	PRE-630	Submit/Procure/Manufacture/Deliver TTS Equip. - Penstocks and stoplogs	435	30-Nov-22 A	30-Dec-25	-267																									Submit/Procure/Manufacture/Deliver TTS					
	PRE-620	Submit/Procure/Manufacture/Deliver TTS Equip. - LALG	150	27-Mar-23 A	30-Dec-25	-268																									Submit/Procure/Manufacture/Deliver TTS					
	PRE-690	Submit/Procure/Manufacture/Deliver TTS Equip. - DOU-02	500	07-Sep-23 A	30-Dec-25	-268																									Submit/Procure/Manufacture/Deliver TTS					
Site Establishment Works																																				
Portion 4 - EVA																																				
	P4-100	Portion 4 - Initial Survey and Record, Underground Utilities Detection	12	01-Sep-25	13-Sep-25	401																									Portion 4 - Initial Survey and Record, Underground Utilities Detection					
	P4-110	Portion 4 - Installation of Water Barriers, Clearance, Haul Road and Temp Facilities	12	01-Sep-25	13-Sep-25	401																									Portion 4 - Installation of Water Barriers, Clearance, Haul Road and Temp Facilities					
Statutory Submission & Approval																																				
WSD Submission & Approval																																				
	WSD-1030	WSD - Form WWO46 Part 1 and 2 PM&WSD review and approval	60	31-Aug-25	29-Oct-25	-628																														

Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	August				September				October				November				December				January				February
						58				59				60				61				62				63				64
						03	10	17	24	31	07	14	21	28	05	12	19	26	02	09	16	23	30	07	14	21	28	04	11	18
	ATAL-1650	IW - T&C (ph2) - Fixed Bar Screens c/w grab *	24	20-Aug-25 A	17-Sep-25	-464																								
	ATAL-1600	IW - T&C (ph2) - IPS Pumping System *	13	20-Aug-25 A	05-Sep-25	-464																								
Phase 3 - IW Sub-System Wet Test (On load Performance, Endurance Test)																														
	ATAL-1670	IW - T&C (ph3) - IPS Pumping System *	13	06-Sep-25	20-Sep-25	-467																								
	ATAL-1810	IW - T&C for temporary sewage diversion at IW for demolition of existing inlet facilities & detritors	6	22-Sep-25	27-Sep-25	-574																								
	ATAL-1680	IW - T&C (ph3) - Coarse Screening System *	22	29-Sep-25	25-Oct-25	-465																								
	ATAL-1690	IW - T&C (ph3) - Fine Screening System *	18	29-Sep-25	21-Oct-25	-461																								
	ATAL-1700	IW - T&C (ph3) - Grit Removal System *	24	29-Sep-25	29-Oct-25	-467																								
	ATAL-1720	IW - System Operational Demonstation & Site Clearance Inspection and Recording (Before Introd	6	29-Sep-25	04-Oct-25	-574																								
Primary Sedimentation Tank (PST)																														
PST Stage 2a Basement Construction Works (north)																														
Excavation Works																														
	Z1-PST-4882	PST Stage 2a - Diversion of 1200dia. outfall pipe (ELS=14d,pipe laying&test=14d,backfill=2d)	30	29-Sep-25	05-Nov-25	-342																								
	Z1-PST-4892	PST Stage 2a - Plug and Demolish existing temp. outfall pipe	6	06-Nov-25	12-Nov-25	-342																								
	Z1-PST-4302	PST Stage 2a - Excavation Level (+5 to +1.875 mPD) (3,233m3, 600m3/day)	12	13-Nov-25	26-Nov-25	-342																								
	Z1-PST-4305	PST Stage 2a - Capping plate, blinding and waterproofing	12	27-Nov-25	10-Dec-25	-342																								
PST Stage 2b Basement Construction Works (south)																														
Excavation Works																														
	Z1-PST-4832	PST Stage 2b - Sheetpile Installation	21	29-Jul-25 A	05-Sep-25	-330																								
	Z1-PST-3900	PST Stage 2b - ELS Excavation Level (+4.5 to +0.5 mPD) + S1 Strut Installation	18	06-Sep-25	26-Sep-25	-330																								
	Z1-PST-3910	PST Stage 2b - Excavation FEL Level (+0.5 to -1.125 mPD (Zone E1) & -1.625mPD (Zone B)) *PD	6	27-Sep-25	04-Oct-25	-330																								
	Z1-PST-4712	PST Stage 2b - 300mm Rockfill + Capping plate, blinding and waterproofing	18	06-Oct-25	27-Oct-25	-330																								
	Z1-PST-4722	PST Stage 2b - Vertical blinding for Zone E1 & B Base Slab and Wall	7	28-Oct-25	05-Nov-25	-330																								
Basement RC Works																														
	Z1-PST-4000	PST Stage 2b - Base Slab & Wall Erection of Formworks and RC Works (+0.15 mPD)	18	06-Nov-25	26-Nov-25	-330																								
	Z1-PST-4020	PST Stage 2b - Wall Erection of Formworks and RC Works (+1.875 mPD)	12	27-Nov-25	10-Dec-25	-326																								
PST ABWF, E&M & T&C																														
PST Stage 1																														
PST Stage 1 - ABWF Works																														
GLA-H above +11.8mPD																														
	PST-3135	PST Stage 1 - ABWF Works and Floor Access Cover (render:spray, screeding, plastering) at Tank	18	09-Jul-25 A	22-Dec-25	-513																								
	PST-3165	PST Stage 1 - ABWF Works and Floor Access Cover (render:spray, screeding, plastering) at Tank	18	09-Jul-25 A	22-Jan-26	-469																								
	PST-3185	PST Stage 1 - ABWF Works and Floor Access Cover (render:spray, screeding, plastering) at Tank	18	09-Jul-25 A	26-Mar-26	-515																								
PST Stage 1 - E&M Installation Works																														
Phase 1 (GLA-H, PST 1-3, Outlet Channel)																														
PST Stage 1 - E&M Installation Works at Setting Zone (PST 1-3)																														
PST 2																														
PST 2 - Inclined Plate Settling System																														
	PST-3475	PST Stage 1 - PST2 - Sewage Emptied and Tank Cleansing	12	18-Sep-25	02-Oct-25	-514																								
	PST-3415	PST Stage 1 - PST2 - ABWF Works & Handrails	18	03-Oct-25	24-Oct-25	-514																								
	ATALPST-6830	PST Stage 1 - PST2 - O&M Platform, BS Work, Aeration Pipe, Air Scouring, Water Spray System Ir	45	11-Oct-25	03-Dec-25	-516																								
	PST-3340	PST Stage 1 - PST2 - Installation of removable walkway at +9.2mPD	18	11-Oct-25	01-Nov-25	-514																								
	PST-3350	PST Stage 1 - PST2 - Multi Part Cover	24	04-Nov-25	01-Dec-25	-514																								
PST 3																														
PST 3 - Inclined Plate Settling System																														
	PST-3460	PST Stage 1 - PST3 - Fabrication of Multi Part Cover and Factory Pre-Assembly	91	02-Jun-25 A	03-Oct-25	-513																								
	PST-3455	PST Stage 1 - PST3 - ABWF Works & Handrails	18	28-Jun-25 A	10-Sep-25	-514																								
	ATALPST-6710	PST Stage 1 - PST3 - O&M Platform, BS Work, Aeration Pipe, Air Scouring, Water Spray System Ir	45	29-Jul-25 A	28-Aug-25																									
	PST-3335	PST Stage 1 - PST3 - Installation of removable walkway at +9.2mPD	18	31-Jul-25 A	23-Aug-25																									
	PST-3465	PST Stage 1 - PST3 - Multi Part Cover	24	04-Oct-25	03-Nov-25	-511																								
PST 3 - Compressors , Air blowers c/w associated fittings																														
	ATALPST-6740	PST Stage 1 - PST3 - All other process pipes above 11.8 mPD including DOU and MVAC System	24	04-Nov-25	01-Dec-25	-513																								
Phase 2 (GL H-I, (Inlet Channel, Pump Room) Handover for PST early commissioning *																														
PST Stage 1 - Electrical Works (PST 1-3, Inlet/Outlet Channel&Pump Room)																														
	ATALPST-5660	PST Stage 1 - Electrical Works - Cable Containment Installation - LVSB@IW to Equipment	27	24-Oct-24 A	20-Sep-25	-461																								
	ATALP																													

Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	August				September				October				November				December				January				February			
						58				59				60				61				62				63				64			
						03	10	17	24	31	07	14	21	28	05	12	19	26	02	09	16	23	30	07	14	21	28	04	11	18	25	01	
						EW-1930 IW/PST Perimeter - Zone A - ELS for UU Works 10 22-Nov-25 03-Dec-25 -517 IWPST External Works - Zone B (CLP substation / DSD11kV Switchhouse) Stage 2 (remaining) EW-1890 IW/PST Perimeter - Zone B - ELS for UU Works 10 22-Nov-25 03-Dec-25 -517 IWPST External Works - Zone C (NSWSPS rising main) EW-1720 IW/PST Perimeter - Zone C - ELS for UU Works 12 22-Nov-25 05-Dec-25 -513 Sludge Dewatering Building (SDB) SDB Foundation & ELS SDB Foundation - PST 1-4 Footprint SDB Foundation - ELS SDB Foundation - ELS SDB Foundation - ELS Zone A & B (S1 to S3) SDB-1200 SDB - ELS Stage 1 - Strut Installation S1 (+6.5mPD) Only NW and ES Side Corner 10 30-Jun-25 A 08-Aug-25 SDB-1790 SDB - ELS Stage 1 - Pumping Test 7 30-Jul-25 A 10-Sep-25 -240 SDB-1280 SDB - ELS Stage 1 - Excavation (+5.0 to +3.3mPD) (10,218m3, 800m3/d) 12 18-Aug-25 A 16-Sep-25 -342 SDB-1330 SDB - ELS Stage 1 - Strut Installation S2 (+3.8mPD) 14 30-Aug-25 A 26-Sep-25 -212 SDB-1195 SDB - ELS Stage 1 - Steel Working Platform 18 30-Aug-25 A 27-Sep-25 -342 SDB-6010 SDB - ELS Stage 1 - Preloading Strut S2 3 27-Sep-25 30-Sep-25 -212 SDB-1340 SDB - ELS Stage 1 - Excavation (+3.3 to +0.8mPD) (10,200m3, 700m3/d) *MD 15 02-Oct-25 20-Oct-25 -212 SDB-2290 SDB - ELS Stage 1 - Strut Installation S3 (+1.3mPD) 14 10-Oct-25 25-Oct-25 -212 SDB-6020 SDB - ELS Stage 1 - Preloading Strut S3 3 27-Oct-25 30-Oct-25 -212 SDB-6120 SDB - ELS Stage 1 - Excavation (+0.8 to -1.625mPD) (9,500m3, 600m3/d) *MD 12 31-Oct-25 13-Nov-25 -212 SDB Foundation - ELS Zone A & B (Base Slab and S4) SDB Foundation - ELS (Base Slab and S4) - Zone A SDB-6300 SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Zone A1 10 13-Nov-25 24-Nov-25 -212 SDB-6050 SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Zone A1 (Step1) 10 25-Nov-25 05-Dec-25 -212 SDB-6310 SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Zone A2 10 25-Nov-25 05-Dec-25 -197 SDB Foundation - ELS (Base Slab and S4) - Zone B SDB-1400 SDB - ELS Stage 1 - Excavation (Zone B2, -1.625 to -2.625mPD) *MD 4 13-Nov-25 17-Nov-25 -212 SDB-6340 SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Zone B2 6 18-Nov-25 24-Nov-25 -212 SDB-6060 SDB - ELS Stage 1 - Structure (-2.625 to -1.05mPD) partial base slab @ Zone B2 (Step1) 10 25-Nov-25 05-Dec-25 -212 Underpass UDP Foundation and ELS Works UDP-1090 UDP - Driven H-piles mobilization 7 29-Sep-25 08-Oct-25 -80 UDP-1100 UDP - Driven H-piles (8nos., 370m @ 48m/d/rig, 1rig) 16 09-Oct-25 27-Oct-25 -80 UDP-1110 UDP - Driven H-piles demobilization 3 28-Oct-25 31-Oct-25 -80 UDP-1190 UDP - H-pile testing 14 01-Nov-25 17-Nov-25 -80 Administration Building (ADB) ADB Demolition ADB-1080 Demolition of Central Control Room (14) 35 06-Oct-25 17-Nov-25 -365 ADB-1530 Decommission & Demolition of Temporary pumping facilities for PST interim scheme and Detritor 30 06-Oct-25 11-Nov-25 -360 ADB-1070 Decommission & Demolition of Screw pump PS/Bar Screen Chamber/Screen. Press Hse 90 06-Oct-25 23-Jan-26 -466 External Works Water Meter Cabinet Water Meter Cabinet - Structure CLP-1130 Master Meter Cabinet - Structure (base slab=12d,wall&roof=12d) 24 20-Jun-25 A 10-Sep-25 -446 CLP-1360 Master Meter Cabinet - ABWF Works 10 11-Sep-25 22-Sep-25 -446 CLP-1370 Master Meter Cabinet - E&M 20 30-Oct-25 21-Nov-25 -475 CLP-1365 Master Meter Cabinet - BS Work 10 22-Nov-25 03-Dec-25 -475 Zone 2 Construction Mainstream Bio-Reactor & Auxiliary Facility (MBR and AF) MBR and AF Structure MBR - ELS Excavation & Demolition stage 2 MBR - ELS of Central Corridor (Zone D) MBR - ELS of Central Corridor (North) - D1 and D3 MBRAF-4160 MBR - Zone D1&3 - Blinding and waterproofing 12 02-Aug-25 A 06-Sep-25 -428 MBRAF-3760 MBR - Zone D1&3 - Construct partial base slab (-13.55 to -11.6mPD) 17 08-Sep-25 26-Sep-25 -428 MBRAF-3790 MBR - Zone D1&3 - Remove S6L, S6M, S6H, S6I, S6J & S6K 5 25-Sep-25 30-Sep-25 -428 MBRAF-3765 MBR - Zone D1&3 - Construct upstem wall (-11.6 to -5.6mPD) 7 02-Oct-25 10-Oct-25 -428 MBR - ELS of Central Corridor (South) - D4 MBRAF-4130 MBR - Zone D4 - Blinding and waterproofing 4 09-Jul-25 A 29-Jul-25 A MBRAF-3830 MBR - Zone D4 - Construct Partial Base Slab (-13.55 to -11.6mPD) 10 29-Jul-25 A 08-Aug-25 MBRAF-3840 MBR - Zone D4 - Remove S6N, S6O, S6Q 5 01-Sep-25 05-Sep-25 -421 MBRAF-3850 MBR - Zone D4 - Backfill slope, waterproofing and blinding (Batch 15/18) 4 04-Sep-25 08-Sep-25 -421 MBRAF-3845 MBR - Zone D4 - Construct upstem wall (-11.6 to -5.6mPD) 7 25-Sep-25 03-Oct-25 -435 MBR Structure MBR Substructure MBR Substructure Zone C MBRAF-4250 MBR - Zone C - Waterproofing (-8.295mPD) 11 03-Jul-25 A 15-Aug-25 MBRAF-3880 MBR - Zone C - Construct Base Slab Zone C2 (-8.295 to -6.975mPD) 14 05-Jul-25 A 09-Aug-25 MBRAF-4230 MBR - Zone C - Construct Base Slab Zone C1 (-8.295 to -6.975mPD) 14 08-Jul-25 A 02-Sep-25 -434 MBRAF-4240 MBR - Zone C - Construct Base Slab Zone C3+C4+C5 (-8.295 to -6.975mPD) 14 28-Jul-25 A 23-Sep-25 -434 MBRAF-4190 MBR - Erection of tower crane AGS-TC2 6 03-Sep-25 09-Sep-25 -434 MBRAF-4350 MBR - Zone C - Construct Mass Concrete Zone C2 (-6.975 to -5.6mPD) 7 03-Sep-25 10-Sep-25 -360 MBRAF-4360 MBR - Zone C - Construct Mass Concrete Zone C1 (-6.975 to -5.6mPD) 7 11-Sep-25 18-Sep-25 -343 MBRAF-4380 MBR - Zone C - Construct Mass Concrete Zone C3+C4+C5 (-6.975 to -5.6mPD) 7 24-Sep-25 02-Oct-25 -378 MBRAF-3815 MBR - Zone C - Remove S5 (-7.8mPD), Waterproofing, Backfill S4 Opening Level 7 11-Oct-25 18-Oct-25 -391																											

保華-中國中鐵聯營體

PAUL Y.-CREC JOINT VENTURE

Remaining Level of Effort

Actual Work

Remaining Work

Critical Remaining Work

Milestone

Contract DC/2019/10 - YLEPP - Main Works for Stage 1

Monthly Progress Report No. 58- 3MRP (Aug 25)

Project ID : DWPr53_250912

Layout : DC201910 MPR58-3MRP

Page 5 of 8

Monthly Progress Report - 3MRP

Date	Revision	Checked	Approved
31-Aug-25			

Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	August				September				October				November				December				January				February	
						58				59				60				61				62				63				64	
						03	10	17	24	31	07	14	21	28	05	12	19	26	02	09	16	23	30	07	14	21	28	04	11	18	25
STB : Substructure Zone A																															
Z3S3-6440	STB - Zone A - Remaining RC Footing of H2S	18	01-Sep-25	20-Sep-25	-265	STB - Zone A - Remaining RC Footing of H2S																									
STB : ABWF																															
STB : ABWF (+6.0 to +18.3mPD)																															
Z3S3-4550	STB - ABWF Works (2nd fix with BS works)	90	01-Sep-25	17-Dec-25	822	STB - ABWF Works (2nd fix with BS works)																									
STB : E&M Installation																															
Z3S3-2785	STB - E&M Handover @ Below +6.0mPD	0	04-Jul-25 A		ow +6.0mPD																										
STB E&M : Pump Room Floor @ -1.5mPD																															
Lifting Appliance x 6 sets																															
Z3S3-4010	STB - LALG (LA-05-01) - Monorail @-1.5mPD - Thickening Centrifuge Feed Pump	36	06-Aug-25 A	09-Sep-25	-142	STB - LALG (LA-05-01) - Monorail @-1.5mPD - Thickening Centrifuge Feed Pump																									
Z3S3-4020	STB - LALG (LA-05-02) - Monorail @-1.5mPD - Digester Feed Pump	36	06-Aug-25 A	09-Sep-25	-142	STB - LALG (LA-05-02) - Monorail @-1.5mPD - Digester Feed Pump																									
Z3S3-4030	STB - LALG (LA-05-03) - Monorail @-1.5mPD - Jet Mixer for Thickening Sludge Holding Tank No	36	06-Aug-25 A	09-Sep-25	-163	STB - LALG (LA-05-03) - Monorail @-1.5mPD - Jet Mixer for Thickening Sludge Holding Tank No.1																									
Z3S3-4040	STB - LALG (LA-05-04) - Monorail @-1.5mPD - Digester Feed Pump	36	06-Aug-25 A	09-Sep-25	-142	STB - LALG (LA-05-04) - Monorail @-1.5mPD - Digester Feed Pump																									
Jet Mixing System of Sludge Blenk Tank and Thickening Sludge Holding Tank No.2																															
Z3S3-3980	STB - Jet Mixer c/w pipes and valves and Fittings x 4 Nos.	25	12-Sep-25	13-Oct-25	-163	STB - Jet Mixer c/w pipes and valves and Fittings x 4 Nos.																									
Z3S3-3990	STB - Nozzle x 3 Nos. (Working inside tanks)	25	12-Sep-25	13-Oct-25	-161	STB - Nozzle x 3 Nos. (Working inside tanks)																									
Z3S3-4000	STB - Leakage test - Combining Stoplogs / Penstocks	60	14-Oct-25	12-Dec-25	-199	STB - Leakage test - Combining Stoplogs / Penstocks																									
Jet Mixing System of Thickening Sludge Holding Tank No.1																															
Z3S3-4060	STB - Jet Mixer c/w pipes and valves and Fittings x 2 Nos.	25	12-Sep-25	13-Oct-25	-163	STB - Jet Mixer c/w pipes and valves and Fittings x 2 Nos.																									
Z3S3-4070	STB - Nozzle x 2 Nos. (Working inside tanks)	25	12-Sep-25	13-Oct-25	-161	STB - Nozzle x 2 Nos. (Working inside tanks)																									
Z3S3-4080	STB - Leakage test - Combining Stoplogs / Penstocks	60	14-Oct-25	12-Dec-25	-199	STB - Leakage test - Combining Stoplogs / Penstocks																									
Thickening Centrifuge & Digester Feed Pump c/w pipes and valves and fittings																															
Z3S3-4120	STB - Digester Feed Pump c/w pipes and valves and fittings	23	14-Oct-25	10-Nov-25	-166	STB - Digester Feed Pump c/w pipes and valves and fittings																									
Z3S3-4150	STB - Thickening Centrifuge Feed Pump c/w pipes and valves and fittings	30	11-Nov-25	15-Dec-25	-168	STB - Thickening Centrifuge Feed Pump c/w pipes and valves and fittings																									
Pipeworks Installation @ -1.5mPD																															
Z3S3-2990	STB - Plant Service Water System (PSW) Installation	46	22-Oct-25	15-Dec-25	139	STB - Plant Service Water System (PSW) Installation																									
Z3S3-4100	STB - DO Duct and dampers installation	46	22-Oct-25	15-Dec-25	-168	STB - DO Duct and dampers installation																									
Z3S3-4110	STB - Sludge infeed and outflow pipe installation	46	22-Oct-25	15-Dec-25	-168	STB - Sludge infeed and outflow pipe installation																									
Z3S3-4130	STB - Centrate pipe installation	15	11-Nov-25	27-Nov-25	-153	STB - Centrate pipe installation																									
Z3S3-4140	STB - Ferric chloride dosing pipe installation	15	11-Nov-25	27-Nov-25	-167	STB - Ferric chloride dosing pipe installation																									
BS Installation (ELV, Ventilation, FS, PD)																															
Z3S3-2860	STB - BS Installation (ELV, Ventilation, FS, PD) @ -1.5mPD	98	09-Jul-25 A	29-Nov-25	-165	STB - BS Installation (ELV, Ventilation, FS, PD) @ -1.5mPD																									
STB E&M : Thickening Centrifuge Hall and Polymer Area @ +6.0mPD																															
Polymer Preparation and Dosing System																															
Z3S3-4200	STB - Unloading of Polymer Preparation Unit c/w accessories x 2 sets	4	30-Aug-25 A	03-Sep-25	-176	STB - Unloading of Polymer Preparation Unit c/w accessories x 2 sets																									
Z3S3-2730	STB - Polymer Preparation Unit x 2 sets	18	04-Sep-25	24-Sep-25	-146	STB - Polymer Preparation Unit x 2 sets																									
Z3S3-4160	STB - Polymer Mixing Tanks c/w internal mixer	12	25-Sep-25	10-Oct-25	-145	STB - Polymer Mixing Tanks c/w internal mixer																									
Z3S3-4170	STB - Polymer Storage Tanks c/w internal mixer	12	11-Oct-25	24-Oct-25	-148	STB - Polymer Storage Tanks c/w internal mixer																									
Z3S3-4180	STB - Polymer Transfer Pump and Dosing Pump c/w pipe, valves and fittings	24	25-Oct-25	22-Nov-25	-149	STB - Polymer Transfer Pump and Dosing Pump c/w pipe, valves and fittings																									
Sludge Thickening and Discharge System																															
Z3S3-4210	STB - Unloading of Polymer Mixing tanks and Polymer Storage Tank x 5 nos	4	04-Sep-25	08-Sep-25	-177	STB - Unloading of Polymer Mixing tanks and Polymer Storage Tank x 5 nos																									
Z3S3-2810	STB - Sludge Intermediate Tank x 3 nos	24	09-Sep-25	08-Oct-25	-175	STB - Sludge Intermediate Tank x 3 nos																									
Z3S3-4230	STB - Thickening Centrifuge c/w pipe, valve and fittings x 3 nos	24	09-Oct-25	06-Nov-25	-174	STB - Thickening Centrifuge c/w pipe, valve and fittings x 3 nos																									
Z3S3-4220	STB - Thickening Sludge Transfer Pump x 6 nos	24	07-Nov-25	04-Dec-25	-178	STB - Thickening Sludge Transfer Pump x 6 nos																									
Pipeworks Installation @ +6.0mPD																															
Z3S3-4240	STB - Plant Service Water System (PSW) Installation	30	07-Nov-25	11-Dec-25	-179	STB - Plant Service Water System (PSW) Installation																									
Z3S3-4250	STB - DO Duct and dampers installation	30	07-Nov-25	11-Dec-25	-165	STB - DO Duct and dampers installation																									
BS Installation (ELV, Ventilation, FS, PD)																															
Z3S3-4270	STB - BS Installation (ELV, Ventilation, FS, PD) @ +6mPD	100	26-Jun-25 A	10-Nov-25	-177	STB - BS Installation (ELV, Ventilation, FS, PD) @ +6mPD																									
STB E&M : Transformer Room @ +6.0mPD																															
Z3S3-6385	STB - Transformer Position	6	01-Sep-25	06-Sep-25	-124	STB - Transformer Position																									
Z3S3-6390	STB - Termination Works (CLP sub-station to TX)	6	08-Sep-25	13-Sep-25	-124	STB - Termination Works (CLP sub-station to TX)																									
Z3S3-6430	STB - Energization & SAT of Transformer	30	15-Sep-25	21-Oct-25	-124	STB - Energization & SAT of Transformer																									
STB E&M : LV Switch Room and VFD Room @ +13.5mPD																															
Z3S3-4310	STB - LVSB Installation	50	01-Sep-25*	31-Oct-25	-154	STB - LVSB Installation																									
Z3S3-4330	STB - Incoming Cable Containment&Cabling Works from TX No.5 to LVSB	12	01-Sep-25	13-Sep-25	-154	STB - Incoming Cable Containment&Cabling Works from TX No.5 to LVSB																									
Z3S3-4320	STB - PLC Panel Installation	6	15-Sep-25	20-Sep-25	-154	STB - PLC Panel Installation																									
Z3S3-4360	STB - Station Installation	24	22-Sep-25	21-Oct-25	-153	STB - Station Installation																									
Z3S3-4340	STB - UPS System	23	22-Oct-25	18-Nov-25	-157	STB - UPS System																									
STB E&M : DOU3 @+13.5mPD																															
Z3S3-2800	STB - DOU Equipment Installation	90	01-Sep-25	17-Dec-25	-178	STB - DOU Equipment Installation																									
Z3S3-4280	STB - GRP Main Duct Installation	24	04-Oct-25	03-Nov-25	-176	STB - GRP Main Duct Installation																									
Z3S3-4290	STB - Leakage Test	74	04-Nov-25	16-Jan-26	-218	STB - Leakage Test																									
STB E&M : Installation and Set-Up for SCADA System																															
Z3S3-2815	STB - Installation of SCADA System (calibration,cabling,termination)	90	05-Sep-25	22-Dec-25	-176	STB - Installation of SCADA System (calibration,cabling,termination)																									
STB E&M : Electrical works (Cable wiring, termination)																															
Z3S3-2850	STB - Electrical works (Cable containment, cabling, LCP, termination)	52	22-Oct-25	22-Dec-25	-176	STB - Electrical works (Cable containment, cabling, LCP, termination)																									
STB External Pipeworks																															
Z3S7-2100	STB - Temporary system and associated pipeworks for Location E to STB	90	31-Oct-25	16-Feb-26	-165	STB - Temporary system and associated pipeworks for Location E to STB																									
Z3S7-2120	STB - Temporary routing of power source for STB LVSB energization *for KD4	24	31-Oct-25	27-Nov-25	-165	STB - Temporary routing of power source for STB LVSB energization *for KD4																									
Zone 3 Middle Portion (Z3M)																															
Demolition																															
Existing SDT 1-4																															
Z3S7-2160	Tanker-away scheme - Road Diversion (Steel Deck) on H2S/SD6 for Sheetpiling of SD4-6	28	23-Oct-25	25-Nov-25	-290	Tanker-away scheme - Road Diversion (Steel Deck) on H2S/SD6 for Sheetpiling of SD4-6																									
Sludge Digester No. 4-6 (SD4-6)																															
SD4-6 : Foundation and ELS																															
SD4-6 : Sheetpiling																															
Z3S8SD-2030	Sludge Digester No. 4-6 - Road Diversion + Demolition	10	30-Jun-25 A	12-Jul-25 A		4-6 - Road Diversion + Demolition																									

