

Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	November					December					January					February					March					April					May
						61					62					63					64					65					66					67
						02	09	16	23	30	07	14	21	28	04	11	18	25	01	08	15	22	01	08	15	22	29	05	12	19	26	03				
PST-3415	PST Stage 1 - PST2 - ABWF Works & Handrails	18	29-Oct-25 A	17-Nov-25		PST Stage 1 - PST2 - ABWF Works & Handrails																														
ATALPST-6830	PST Stage 1 - PST2 - O&M Platform, BS Work, Aeration Pipe, Air Scouring, Water Spray System Installation & Test	36	30-Oct-25 A	04-Dec-25	-236	PST Stage 1 - PST2 - O&M Platform, BS Work, Aeration Pipe, Air Scouring, Water Spray System Installation & Test																														
PST-3350	PST Stage 1 - PST2 - Multi Part Cover	26	21-Nov-25 A	10-Dec-25	-213	PST Stage 1 - PST2 - Multi Part Cover																														
PST 2 - Compressors, Air blowers c/w associated fittings																																				
ATALPST-6850	PST Stage 1 - PST2 - All other process pipes above 11.8 mPD including DOU and MVAC System	21	20-Nov-25 A	20-Dec-25	-247	PST Stage 1 - PST2 - All other process pipes above 11.8 mPD including DOU and MVAC System																														
PST 3																																				
PST 3 - Inclined Plate Settling System																																				
PST-3465	PST Stage 1 - PST3 - Multi Part Cover	26	17-Oct-25 A	10-Dec-25	865	PST Stage 1 - PST3 - Multi Part Cover																														
PST 3 - Compressors, Air blowers c/w associated fittings																																				
ATALPST-6740	PST Stage 1 - PST3 - All other process pipes above 11.8 mPD including DOU and MVAC System	24	04-Oct-25 A	15-Dec-25	-242	PST Stage 1 - PST3 - All other process pipes above 11.8 mPD including DOU and MVAC System																														
Phase 2 (GL H-I, Inlet Channel, Pump Room) Handover for PST early commissioning *																																				
PST Stage 1 - Compressors, Air blowers c/w associated fittings																																				
ATALPST-6770	PST Stage 1 - GLH-I - All other process pipes above 11.8 mPD including DO Pipes, Plant Service	26	06-Feb-26	11-Mar-26	-238	PST Stage 1 - GLH-I - All other process pipes above 11.8 mPD																														
PST Stage 1 - Electrical Works (PST 1-3, Inlet/Outlet Channel & Pump Room)																																				
ATALPST-5670	PST Stage 1 - Electrical Works - Local Control Panel Installation	26	22-Sep-25 A	23-Dec-25	-249	PST Stage 1 - Electrical Works - Local Control Panel Installation																														
ATALPST-5680	PST Stage 1 - Electrical Works - Cabling Works	26	22-Sep-25 A	23-Dec-25	-249	PST Stage 1 - Electrical Works - Cabling Works																														
ATALPST-5690	PST Stage 1 - Electrical Works - Termination Works	26	22-Sep-25 A	23-Dec-25	-249	PST Stage 1 - Electrical Works - Termination Works																														
PST Stage 1 - Instrumentation & SCADA Works (PST 1-3, Inlet/Outlet Channel & Pump Room)																																				
ATALPST-5700	PST Stage 1 - SCADA - Instrument Installation & Inspection	38	22-Sep-25 A	27-Dec-25	-203	PST Stage 1 - SCADA - Instrument Installation & Inspection																														
ATALPST-5730	PST Stage 1 - SCADA - Cabling Works	38	22-Sep-25 A	27-Dec-25	-253	PST Stage 1 - SCADA - Cabling Works																														
ATALPST-5740	PST Stage 1 - SCADA - Termination Works	38	22-Sep-25 A	27-Dec-25	-253	PST Stage 1 - SCADA - Termination Works																														
PST Stage 1 - BS Works (PST 1-3, Inlet/Outlet Channel & Pump Room)																																				
ATALPST-5750	PST Stage 1 - MVAC Works	43	01-Nov-25 A	30-Dec-25	-253	PST Stage 1 - MVAC Works																														
ATALPST-5760	PST Stage 1 - ELV Works	43	01-Nov-25 A	30-Dec-25	-253	PST Stage 1 - ELV Works																														
ATALPST-5770	PST Stage 1 - P&D Works	43	01-Nov-25 A	30-Dec-25	-253	PST Stage 1 - P&D Works																														
ATALPST-5780	PST Stage 1 - EL Works	43	01-Nov-25 A	29-Dec-25	-252	PST Stage 1 - EL Works																														
ATALPST-5790	PST Stage 1 - FS Works	43	01-Dec-25 A	30-Dec-25	-253	PST Stage 1 - FS Works																														
PST Stage 1 - T&C Works																																				
Phase 1 - PST 1-3 Sub-System Physical Dry Check																																				
ATALPST-5820	PST Stage 1 - SCADA - I/O Point Test (not required for interim scheme T&C)	49	01-Nov-25 A	30-Dec-25	-253	PST Stage 1 - SCADA - I/O Point Test (not required for interim scheme T&C)																														
ATALPST-5810	PST Stage 1 - Electrical - Megger Test	7	16-Dec-25	23-Dec-25	-249	PST Stage 1 - Electrical - Megger Test																														
Phase 4 - PST 1-3 System Reliability & Performance Test c/w IW (Sewage)																																				
ATALPST-6000	PST Stage 1 - System Reliability & Performance Test c/w IW (Sewage)	60	31-Dec-25	28-Feb-26	-310	PST Stage 1 - System Reliability & Performance Test c/w IW (Sewage)																														
External Works - IWB & PST																																				
IWPST External Works - Roadworks																																				
EW-1550	IW/PST Perimeter - Temporary Road Pavement for OP EVA after the modification existing inspect	12	27-Feb-26	12-Mar-26	-266	IW/PST Perimeter - Temporary Road Pavement for OP EVA																														
Sludge Dewatering Building (SDB)																																				
SDB Foundation & ELS																																				
SDB Foundation - PST 1-4 Footprint																																				
SDB Foundation - ELS																																				
SDB Foundation - ELS																																				
SDB Foundation - ELS Zone A & B (S1 to S3)																																				
SDB-1790	SDB - ELS Stage 1 - Pumping Test	7	30-Jul-25 A	04-Dec-25	1075	SDB - ELS Stage 1 - Pumping Test																														
SDB-6010	SDB - ELS Stage 1 - Preloading Strut S2	3	31-Oct-25 A	04-Nov-25		SDB - ELS Stage 1 - Preloading Strut S2																														
SDB-1340	SDB - ELS Stage 1 - Excavation (+3.3 to +0.8mPD) (10,200m3, 700m3/d) *MD	15	06-Nov-25 A	04-Dec-25	-62	SDB - ELS Stage 1 - Excavation (+3.3 to +0.8mPD) (10,200m3, 700m3/d) *MD																														
SDB-2290	SDB - ELS Stage 1 - Strut Installation S3 (+1.3mPD)	14	20-Nov-25 A	12-Dec-25	-85	SDB - ELS Stage 1 - Strut Installation S3 (+1.3mPD)																														
SDB-6020	SDB - ELS Stage 1 - Preloading Strut S3	5	13-Dec-25	18-Dec-25	-85	SDB - ELS Stage 1 - Preloading Strut S3																														
SDB-6120	SDB - ELS Stage 1 - Excavation (+0.8 to -1.625mPD) (9,500m3, 600m3/d) *MD	12	19-Dec-25	05-Jan-26	-85	SDB - ELS Stage 1 - Excavation (+0.8 to -1.625mPD) (9,500m3, 600m3/d) *MD																														
SDB Foundation - ELS Zone A & B (Base Slab and S4)																																				
SDB Foundation - ELS (Base Slab and S4) - Zone A																																				
SDB-6300	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Zone A1	10	02-Jan-26	13-Jan-26	-85	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Zone A1																														
SDB-6050	SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Zone A1 (Step1)	10	14-Jan-26	24-Jan-26	-85	SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Zone A1 (Step1)																														
SDB-6310	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Zone A2	10	14-Jan-26	24-Jan-26	-78	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Zone A2																														
SDB-6100	SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Zone A2 (Step3)	10	26-Jan-26	05-Feb-26	-78	SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Zone A2 (Step3)																														
SDB-6320	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Zone A3	10	26-Jan-26	05-Feb-26	-78	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Zone A3																														
SDB-6055	SDB - ELS Stage 1 - Backfill the Gap (-1.625 to -0.05mPD) @ Zone A1	5	26-Jan-26	30-Jan-26	-51	SDB - ELS Stage 1 - Backfill the Gap (-1.625 to -0.05mPD) @ Zone A1																														
SDB-6240	SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Zone A3	10	06-Feb-26	20-Feb-26	-78	SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Zone A3																														
SDB-6105	SDB - ELS Stage 1 - Backfill the Gap (-1.625 to -0.05mPD) @ Zone A2	5	06-Feb-26	11-Feb-26	-61	SDB - ELS Stage 1 - Backfill the Gap (-1.625 to -0.05mPD) @ Zone A2																														
SDB-6245	SDB - ELS Stage 1 - Backfill the Gap (-1.625 to -0.05mPD) @ Zone A3	5	21-Feb-26	26-Feb-26	-47	SDB - ELS Stage 1 - Backfill the Gap (-1.625 to -0.05mPD) @ Zone A3																														
SDB Foundation - ELS (Base Slab and S4) - Zone B																																				
SDB-1400	SDB - ELS Stage 1 - Excavation (Zone B2, -1.625 to -2.625mPD) *MD	3	05-Jan-26	07-Jan-26	-85	SDB - ELS Stage 1 - Excavation (Zone B2, -1.625 to -2.625mPD) *MD																														
SDB-6340	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Zone B2	6	07-Jan-26	13-Jan-26	-85	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Zone B2																														
SDB-6060	SDB - ELS Stage 1 - Structure (-2.625 to -1.05mPD) partial base slab @ Zone B2 (Step1)	10	14-Jan-26	24-Jan-26	-85	SDB - ELS Stage 1 - Structure (-2.625 to -1.05mPD) partial base slab @ Zone B2 (Step1)																														
SDB-6030	SDB - ELS Stage 1 - Strut Installation S4 (-0.8mPD) @ Zone B1 (Step2)	9	26-Jan-26	04-Feb-26	-85	SDB - ELS Stage 1 - Strut Installation S4 (-0.8mPD) @ Zone B1 (Step2)																														
SDB-6250	SDB - ELS Stage 1 - Strut Installation S4 (-0.8mPD) @ Zone B3+B4 (Step2)	9	26-Jan-26	04-Feb-26	-74	SDB - ELS Stage 1 - Strut Installation S4 (-0.8mPD) @ Zone B3+B4 (Step2)																														
SDB-6070	SDB - ELS Stage 1 - Excavation (Zone B1, -1.625 to -3.825mPD) *MD (Step4)	3	05-Feb-26	07-Feb-26	-85	SDB - ELS Stage 1 - Excavation (Zone B1, -1.625 to -3.825mPD) *MD (Step4)																														
SDB-6140	SDB - ELS Stage 1 - Excavation (Zone B3, -1.625 to -2.625mPD) *MD (Step4)	3	05-Feb-26	07-Feb-26	-74	SDB - ELS Stage 1 - Excavation (Zone B3, -1.625 to -2.625mPD) *MD (Step4)																														
SDB-6330	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Zone B1	8	09-Feb-26	20-Feb-26	-85	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Zone B1																														
SDB-6350	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Zone B3	8	09-Feb-26	20-Feb-26	-74	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Zone B3																														
SDB-6080	SDB - ELS Stage 1 - Structure (-3.825 to -0.05mPD) Base slab and Transition Wall @ Zone B1 (St	11	21-Feb-26	05-Mar-26	-85	SDB - ELS Stage 1 - Structure (-3.825 to -0.05mPD) Base slab and Transition Wall @ Zone B1 (St																														
SDB Structure																																				
SDB Structure Zone A and B																																				
SDB Structure Zone 3A and 4A																																				
SDB-1530	SDB - Structure Zone A - Structure to Ground Floor (-0.05 to +3.0mPD) @Zone 4A+3A	12	12-Feb-26	28-Feb-26	-61	SDB - Structure Zone A - Structure to Ground Floor (-0.05 to +3.0mPD) @Zone 4A+3A																														
SDB Structure Zone 2A and 2B																																				
SDB-6490	SDB - Structure to Ground Floor (-0.05 to +3.0mPD) @Zone 2A	8	27-Feb-26	07-Mar-26	-47	SDB - Structure to Ground Floor (-0.05 to +3.0mPD) @Zone 2A																														
SDB Structure Zone C1 (Ramp)																																				



■ Remaining Level of Effort
■ Actual Work
■ Remaining Work
■ Critical Remaining Work
◆ Milestone

Contract DC/2019/10 - YLEPP - Main Works for Stage 1 Monthly Progress Report No. 61- 3MRP (Nov 25)

Project ID : DWP/56_251213
 Layout : DC201910 MPR61-3MRP
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Monthly Progress Report - 3MRP			
Date	Revision	Checked	Approved
30-Nov-25			

Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	November					December					January					February					March					April					May
						61					62					63					64					65					66					67
						02	09	16	23	30	07	14	21	28	04	11	18	25	01	08	15	22	01	08	15	22	29	05	12	19	26	03				
Existing SDT 1-4																																				
Z3S7-2160	Tanker-away scheme - Road Diversion on H2S/SD6 for Sheetpiling of SD4-6	12	13-Jan-26	26-Jan-26	-213	Tanker-away scheme - Road Diversion on H2S/SD6 for Sheetpiling of SD4-6																														
Sludge Digester No. 4-6 (SD4-6)																																				
SD4-6 : Foundation and ELS																																				
SD4-6 : Sheetpiling																																				
Z3S8SD-2035	Sludge Digester No. 4-6 - Near UC5/STB Road Diversion + Plant Mobilization and Trial for Sheet P	12	01-Dec-25	13-Dec-25	-316	Sludge Digester No. 4-6 - Near UC5/STB Road Diversion + Plant Mobilization and Trial for Sheet Pile Installation																														
Z3S8SD-2040	Sludge Digester No. 4-6 - Sheet Piles Install (Zone A, 1292 m2,@40m2/d/rig, 2 rig) UC East Side	22	15-Dec-25	12-Jan-26	-316	Sludge Digester No. 4-6 - Sheet Piles Install (Zone A, 1292 m2,@40m2/d/rig, 2 rig) UC East Side																														
Z3S8SD-2330	Sludge Digester No. 4-6 - Sheet Piles Install (Zone B, preboring 22 *0.46 = 47no@1-1.3no/d, 1 rigs)	47	19-Dec-25	14-Feb-26	-316	Sludge Digester No. 4-6 - Sheet Piles Install (Zone B, preboring 22 *0.46 = 47no@1-1.3no/d, 1 rigs)																														
Z3S8SD-2335	Sludge Digester No. 4-6 - Sheet Piles Install (Zone B, 1638m2 @-20.5mPD	56	20-Dec-25	02-Mar-26	-316	Sludge Digester No. 4-6 - Sheet Piles Install (Zone B, 1638m2 @-20.5mPD																														
Z3S8SD-2480	Sludge Digester No. 4-6 - Sheet Piles Install (Zone C, preboring 22 *0.46 = 47nos@1-1.3no/d, 1 rig	47	29-Jan-26	27-Mar-26	-316	Sludge Digester No. 4-6 - Sheet Piles Install (Zone C, preboring 22 *0.46 = 47nos@1-1.3no/d, 1 rig																														
Z3S8SD-2485	Sludge Digester No. 4-6 - Sheet Piles Install (Zone C, 1690m2@ -24.5mPD	56	30-Jan-26	13-Apr-26	-316	Sludge Digester No. 4-6 - Sheet Piles Install (Zone C, 1690m2@ -24.5mPD																														
Biogas Holder No. 2-4 (BH2-4)																																				
Biogas Holder No. 2-3 (BH2-3)																																				
BH2-3 : Foundation																																				
Z3BH-1035	Biogas Holder No. 2-4 - Sheetpile (TL-11mPD, 1050m2 @ 90m2/d/rig, 1rig)	18	06-Oct-25 A	20-Oct-25 A		Biogas Holder No. 2-4 - Sheetpile (TL-11mPD, 1050m2 @ 90m2/d/rig, 1rig)																														
Z3BH-1038	Biogas Holder No. 2-4 - Excavation to Formation for Base Slab Construction + Capping Plate + Water	24	18-Oct-25 A	20-Nov-25		Biogas Holder No. 2-4 - Excavation to Formation for Base Slab Construction + Capping Plate + Water																														
Z3BH-1045	Biogas Holder No. 2-3 - 800 Thick Base Slab and retaining wall to +6mPD	30	21-Nov-25 A	27-Dec-25	60	Biogas Holder No. 2-3 - 800 Thick Base Slab and retaining wall to +6mPD																														
BH2 - E&M Installation																																				
ATALZ3BH-2259	BH No. 2 - E&M Handover	0	29-Dec-25		60	BH No. 2 - E&M Handover																														
ATALZ3BH-2525	BH No. 2 - Material delivery and base preparation (plinth leveling and bitumen coating, drainage)	5	29-Dec-25	03-Jan-26	61	BH No. 2 - Material delivery and base preparation (plinth leveling and bitumen coating, drainage)																														
ATALZ3BH-2535	BH No. 2 - Tank base plate installation and welding	22	05-Jan-26	29-Jan-26	57	BH No. 2 - Tank base plate installation and welding																														
ATALZ3BH-2545	BH No. 2 - Jack installation and top ring installation	20	30-Jan-26	25-Feb-26	59	BH No. 2 - Jack installation and top ring installation																														
ATALZ3BH-2555	BH No. 2 - Roof, crown ring and roof handrail construction	39	26-Feb-26	16-Apr-26	61	BH No. 2 - Roof, crown ring and roof handrail construction																														
BH3 - E&M Installation																																				
ATALZ3BH-2725	BH No. 3 - E&M Handover	0	29-Dec-25		60	BH No. 3 - E&M Handover																														
ATALZ3BH-2735	BH No. 3 - Material delivery and base preparation (plinth leveling and bitumen coating, drainage)	5	29-Dec-25	03-Jan-26	61	BH No. 3 - Material delivery and base preparation (plinth leveling and bitumen coating, drainage)																														
ATALZ3BH-2745	BH No. 3 - Tank base plate installation and welding	22	05-Jan-26	29-Jan-26	57	BH No. 3 - Tank base plate installation and welding																														
ATALZ3BH-2755	BH No. 3 - Jack installation and top ring installation	20	30-Jan-26	25-Feb-26	59	BH No. 3 - Jack installation and top ring installation																														
ATALZ3BH-2765	BH No. 3 - Roof, crown ring and roof handrail construction	39	26-Feb-26	16-Apr-26	61	BH No. 3 - Roof, crown ring and roof handrail construction																														
H2S Removal System (H2S) - Stage 1 (3 nos)																																				
H2S : Civil and Structural Works																																				
H2S-170	H2S1 Removal System - Structure Base Slab	30	04-Nov-25 A	22-Nov-25		H2S1 Removal System - Structure Base Slab																														
Utility Corridor and Pipe Portal (UC/PP)																																				
Utility Corridor No. 2 (UC2)																																				
UC2 : Foundation and ELS																																				
Z3S2-4060	UC2 - Monitoring Installation	7	06-Feb-26	13-Feb-26	153	UC2 - Monitoring Installation																														
Z3S2-4090	UC2 - Pumping test	7	14-Feb-26	20-Feb-26	192	UC2 - Pumping test																														
Utility Corridor No. 3 (UC3)																																				
UC3 : Foundation and ELS																																				
Z3S2-2150	UC3 - Sheetpile Installation (450m2 @60m2/d)	21	13-Jan-26	05-Feb-26	2	UC3 - Sheetpile Installation (450m2 @60m2/d)																														
Z3S2-3060	UC3 - Monitoring Installation	7	06-Feb-26	13-Feb-26	2	UC3 - Monitoring Installation																														
Z3S2-3560	UC3 - Pumping test	7	14-Feb-26	20-Feb-26	6	UC3 - Pumping test																														
Zone 3 South Portion (Z3S)																																				
Sludge Digester No. 1-3 (SD1-3)																																				
SD1-3 : Civil and Structural Works																																				
SD1 : Structure																																				
Z3S3-3650	Sludge Digester No. 1 - Structure roof slab (+14.75 to +18.3mPD)	30	09-Oct-25 A	13-Nov-25		Sludge Digester No. 1 - Structure roof slab (+14.75 to +18.3mPD)																														
SD2 : Structure																																				
Z3S3-6530	Sludge Digester No. 2 - Structure roof slab (+14.75 to +18.3mPD)	30	24-Oct-25 A	08-Dec-25	-264	Sludge Digester No. 2 - Structure roof slab (+14.75 to +18.3mPD)																														
SD3 : Structure																																				
Z3S3-5380	Sludge Digester No. 3 - Structure roof slab (+14.75 to +18.3mPD)	30	16-Oct-25 A	01-Dec-25	-277	Sludge Digester No. 3 - Structure roof slab (+14.75 to +18.3mPD)																														
SD1-3 : Water Tightness Test																																				
Z3S3-6230	Sludge Digester No. 1 - Strike formwork and falsework for 1st handover for Draft Tubes Installation	9	15-Nov-25 A	11-Dec-25	-300	Sludge Digester No. 1 - Strike formwork and falsework for 1st handover for Draft Tubes Installation																														
Z3S3-6240	Sludge Digester No. 3 - Strike formwork and falsework for 1st handover for Draft Tubes Installation	9	02-Dec-25	11-Dec-25	-277	Sludge Digester No. 3 - Strike formwork and falsework for 1st handover for Draft Tubes Installation																														
Z3S3-6235	Sludge Digester No. 2 - Strike formwork and falsework for 1st handover for Draft Tubes Installation	9	09-Dec-25	18-Dec-25	-264	Sludge Digester No. 2 - Strike formwork and falsework for 1st handover for Draft Tubes Installation																														
Z3S3-5655	Sludge Digester No. 1 - Seal Openings + Strike formwork and falsework	7	28-Jan-26	04-Feb-26	-300	Sludge Digester No. 1 - Seal Openings + Strike formwork and falsework																														
Z3S3-5665	Sludge Digester No. 3 - Seal Openings + Strike formwork and falsework	7	29-Jan-26	05-Feb-26	-277	Sludge Digester No. 3 - Seal Openings + Strike formwork and falsework																														
Z3S3-5600	Sludge Digester No. 1 - Water tightness test (SD1 water height=21.6m, fill water=7d, absorption=7d	24	05-Feb-26	07-Mar-26	-300	Sludge Digester No. 1 - Water tightness test (SD1 water height=21.6m, fill water=7d, absorption=7d																														
Z3S3-5660	Sludge Digester No. 2 - Seal Openings + Strike formwork and falsework	7	05-Feb-26	12-Feb-26	-261	Sludge Digester No. 2 - Seal Openings + Strike formwork and falsework																														
SD1-3 : E&M Installation																																				
SD1 : E&M Installation																																				
Z3S3-2669	SDT No.1 - E&M 1st Handover	0	12-Dec-25		-300	SDT No.1 - E&M 1st Handover																														
Z3S3-2675	SDT No.1 - External Draft Tube - Lower	15	12-Dec-25	01-Jan-26	-299	SDT No.1 - External Draft Tube - Lower																														
Z3S3-2680	SDT No.1 - External Draft Tube and Heat Exchanger Installation - Upper	22	02-Jan-26	27-Jan-26	-300	SDT No.1 - External Draft Tube and Heat Exchanger Installation - Upper																														
SD2 : E&M Installation																																				
Z3S3-6540	SDT No.2 - E&M 1st Handover	0	19-Dec-25		-264	SDT No.2 - E&M 1st Handover																														
Z3S3-6550	SDT No.2 - External Draft Tube - Lower	15	19-Dec-25	08-Jan-26	-261	SDT No.2 - External Draft Tube - Lower																														
Z3S3-6560	SDT No.2 - External Draft Tube and Heat Exchanger Installation - Upper	23	09-Jan-26	04-Feb-26	-261	SDT No.2 - External Draft Tube and Heat Exchanger Installation - Upper																														
SD3 : E&M Installation																																				
Z3S3-5550	SDT No.3 - E&M 1st Handover	0	12-Dec-25		-339	SDT No.3 - E&M 1st Handover																														
Z3S3-4590	SDT No.3 - External Draft Tube - Lower	15	12-Dec-25	01-Jan-26	-274	SDT No.3 - External Draft Tube - Lower																														
Z3S3-4595	SDT No.3 - External Draft Tube and Heat Exchanger Installation - Upper	23	02-Jan-26	28-Jan-26	-277	SDT No.3 - External Draft Tube and Heat Exchanger Installation - Upper																														



- Remaining Level of Effort
- Actual Work
- Remaining Work
- Critical Remaining Work
- ◆ Milestone

Contract DC/2019/10 - YLEPP - Main Works for Stage 1
Monthly Progress Report No. 61- 3MRP (Nov 25)

Project ID : DWP/56_251213
Layout : DC201910 MPR61-3MRP
Page 8 of 8

Monthly Progress Report - 3MRP			
Date	Revision	Checked	Approved
30-Nov-25			

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R33)	BL Finish (DE/2020/01 RP R33)	Start	Finish	Total Float	Activity % Complete	2025				2026				
									Nov	Dec	Jan	Feb	Mar				
YLEPP - E&M Works for SDB, ADB & Renewable Energy Facilities for Stage1_3MRP										43	44	45	46	47			
Contract Data																	
Starting Date & Completion Date																	
CD-1020	Whole Contract Period (1650 days after starting date)	384	14-Jun-22	19-Dec-26	14-Jun-22 A	19-Dec-26	0	76.73%									
Access Date																	
CD-AD1010	Early Access Date for Portion 1	0	01-Aug-25		01-Dec-25		837	0%									
CD-AD1020	Late Access to Portion 1 - Sludge Thickening Building (1578 calendar days from starting date)	311	13-Jun-22	07-Oct-26	13-Jun-22 A	07-Oct-26	526	80.29%									
CD-AD1090	Early Access Date for Portion 3	0	17-Aug-25		01-Dec-25		837	0%									
CD-AD1100	Late Access to Portion 3 - Sludge Dewatering Building (Within 1231 calendar days from starting date)	1	13-Jun-22	25-Oct-25	13-Jun-22 A	01-Dec-25	836	99.92%									
CD-AD1110	Late Access Date for Portion 3	0	25-Oct-25		01-Dec-25		837	0%									
CD-AD1120	Early Access to Portion 4 - Administration Building (Within 1283 calendar days from starting date)	16	13-Jun-22	16-Dec-25	13-Jun-22 A	16-Dec-25	821	98.75%									
CD-AD1130	Early Access Date for Portion 4	0	16-Dec-25		16-Dec-25		822	0%									
CD-AD1140	Late Access to Portion 4 - Administration Building (Within 1370 calendar days from starting date)	103	13-Jun-22	13-Mar-26	13-Jun-22 A	13-Mar-26	734	92.48%									
CD-AD1160	Early Access to Portion 5 - Mainstream Bio-Reactor Building (Within 1346 calendar days from starting date)	79	13-Jun-22	17-Feb-26	13-Jun-22 A	17-Feb-26	758	94.13%									
CD-AD1170	Early Access Date for Portion 5	0	17-Feb-26		17-Feb-26		759	0%									
CD-AD1180	Late Access to Portion 5 - Mainstream Bio-Reactor Building (Within 1451 calendar days from starting date)	184	13-Jun-22	02-Jun-26	13-Jun-22 A	02-Jun-26	653	87.32%									
CD-AD1200	Early Access to Portion 6 - Primary Sedimentation Tanks (Within 1374 calendar days from starting date)	107	13-Jun-22	17-Mar-26	13-Jun-22 A	17-Mar-26	730	92.21%									
CD-AD1220	Late Access to Portion 6 - Primary Sedimentation Tanks (Within 1520 calendar days from starting date)	253	13-Jun-22	10-Aug-26	13-Jun-22 A	10-Aug-26	584	83.36%									
Planned Date																	
Planned Access Date																	
PD-AD1000	Planned Early Access Date for Portion 1 - Sludge Thickening Building	0	31-Aug-25		01-Dec-25		313	0%									
PD-AD1040	Planned Early Access Date for Portion 3 - Sludge Dewatering Building	0	17-Aug-25		01-Dec-25		-142	0%									
PD-AD1050	Planned Late Access Date for Portion 3 - Sludge Dewatering Building	0	25-Oct-25		01-Dec-25		-142	0%									
PD-AD1060	Planned Early Access Date for Portion 4 - Administration Building	0	13-Jun-26		16-Dec-25		90	0%									
PD-AD1080	Planned Early Access Date for Portion 5 - Mainstream Bio-Reactor Building	0	17-Feb-26		17-Feb-26		105	0%									
PD-AD1120	Planned Early Access Date for CLPSS / 11kV Switchroom	0	31-Aug-25		01-Dec-25		262	0%									
PD-AD1130	Planned Late Access Date for CLPSS / 11kV Switchroom	0	01-Aug-25		01-Dec-25		262	0%									
Preliminaries																	
BEAM Plus																	
P-1190	Application to BEAM Society & provide Provisional Assessment (PA) report	235	01-May-25	29-Jul-25	15-Apr-25 A	23-Jul-26	-366	49.57%									
Section 1 - Comprises design, supply, delivery, installation, T&C of PV System of YLEPP																	
Technical Submission & Approval																	
DDA Submission																	
PV System (DDA001A)																	
S1-DDA-1030	Review & Approval of DDA Design of PV system	15	31-Aug-25	25-Sep-25	29-Jul-25 A	15-Dec-25	-259	89.29%									
PV System for canopy area (DDA001B)																	
S1-DDA-1040	Prepare & Submission of DDA Design of PV system for Canopy Area	15			17-Sep-25 A	15-Dec-25	-87	83.33%									
S1-DDA-1070	Review & Approval of DDA Design of PV system for Canopy Area	46			16-Dec-25	30-Jan-26	-87	0%									
Ramp and Shelter for PV System (DDA001C)																	
S1-DDA-1080	Prepare & Submission of DDA Design of Ramp and Shelter for PV System	15			17-Sep-25 A	15-Dec-25	-87	83.33%									
S1-DDA-1110	Review & Approval of DDA Design of Ramp and Shelter for PV System	46			16-Dec-25	30-Jan-26	-87	0%									
Lighting Layout for Roof Floor in IW, PST, AGS, TTB, STB (DDA001D)																	
S1-DDA-1120	Prepare & Submission of DDA Design of Lighting Layout for Roof Floor in IW, PST, AGS, TTB, STB	46			01-Nov-25 A	15-Jan-26	-162	39.47%									
S1-DDA-1130	Review & Comment on DDA Design of Lighting Layout for Roof Floor in IW, PST, AGS, TTB, STB	21			16-Jan-26	05-Feb-26	-162	0%									
S1-DDA-1140	Re-submission of DDA Design of Lighting Layout for Roof Floor in IW, PST, AGS, TTB, STB	48			06-Feb-26	25-Mar-26	-162	0%									



File Name: DE/2020/01 3M 251130
 Layout: DE2001 (Progress -3M)_Nov 2025
 TASK filter: 3 Months Rolling (2001 YL).

- Remaining Work
- Critical Activity
- Actual Progress
- RP Rev.33
- ◆ RP Rev.33 MS
- ◆ Actual Milestone
- ◆ Milestone

Contract No. DE/2020/01
Yuen Long Effluent Polishing Plant - E&M Works for Sludge Dewatering Building, Administration Building and Renewable Energy
3 Months Rolling Programme (Based on RP Rev.33) as at 30 Nov 2025

Based on DE/2020/01 Revised Programme Rev.33			
Date	Revision	Checked	Approved
31-Aug-25	Rev.37	IM	JM
30-Sep-25	Rev.38	IM	JM
31-Oct-25	Rev.39	IM	JM
30-Nov-25	Rev.40	IM	JM

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R33)	BL Finish (DE/2020/01 RP R33)	Start	Finish	Total Float	Activity % Complete	2025					2026					
									Nov	Dec	Jan	Feb	Mar	43	44	45	46	47	
S2-ADB-CR-1090	Review & comment on civil requirement & general arrangement drawing of Administration Building	21	16-Nov-25	06-Dec-25	31-Jan-26	20-Feb-26	-321	0%											
S2-ADB-CR-1100	Re-submission of civil requirement & general arrangement drawing of Administration Building	323	07-Dec-25	05-Jan-26	21-Feb-26	09-Jan-27	-321	0%											
Fire Services System (DDA018)																			
S2-ADB-DDA-1020	Re-submission of DDA Design of FS System	0	17-Aug-25	19-Nov-25	27-May-25 A	31-Oct-25 A		100%											
S2-ADB-DDA-1030	Approval of DDA Design of FS System	151	20-Nov-25	19-Dec-25	01-Nov-25 A	30-Apr-26	-127	16.57%											
MVAC System (with effluent cooling system) (DDA019)																			
MV System (in SDB and ADB) (DDA019a)																			
S2-ADB-DDA-1070	Approval of DDA Design of MV System	151	13-Dec-25	02-Jan-26	30-Aug-25 A	30-Apr-26	-122	38.11%											
AC system (AC system in SDB and with Effluent Cooling System in ADB) (DDA019b)																			
S2-ADB-DDA-1560	Prepare & Submission of DDA Design of AC System (with effluent cooling system)	20	15-Oct-25	12-Jan-26	22-Oct-25 A	20-Dec-25	-232	66.67%											
S2-ADB-DDA-1570	Review & comment on DDA Design of AC System (with effluent cooling system)	21	13-Jan-26	02-Feb-26	21-Dec-25	10-Jan-26	-122	0%											
S2-ADB-DDA-1580	Re-submission of DDA Design of AC System (with effluent cooling system)	60	03-Feb-26	03-Apr-26	11-Jan-26	11-Mar-26	-122	0%											
Electrical System																			
Electrical System - Single Line Diagram of Electrical System (DDA021A)																			
S2-ADB-DDA-1150	Approval of DDA Design of Single Line Diagram	90	21-Aug-25	25-Sep-25	19-Aug-25 A	28-Feb-26	-144	53.61%											
Electrical System - LV Power Distribution System (DDA021B)																			
S2-ADB-DDA-1320	Prepare & Submission of DDA Design of LV Power Distribution System	53	01-Apr-25	10-Jan-26	10-Dec-24 A	22-Jan-26	-144	87.04%											
S2-ADB-DDA-1350	Approval of DDA Design of LV Power Distribution System	37	01-Dec-25	21-Dec-25	23-Jan-26	28-Feb-26	-144	0%											
Electrical System - Control Wiring Diagram (DDA021C)																			
S2-ADB-DDA-1360	Prepare & Submission of DDA Design of Control Wiring Diagram for LV Switchboard	53	01-Jan-25	12-Oct-25	10-Dec-24 A	22-Jan-26	-144	87.04%											
S2-ADB-DDA-1390	Approval of DDA Design of Control Wiring Diagram for LV Switchboard	37	01-Dec-25	21-Dec-25	23-Jan-26	28-Feb-26	-144	0%											
Building Services Electrical System																			
Building Services Electrical System - Lighting System of SDB & ADB (DDA024A)																			
S2-ADB-DDA-1190	Approval of DDA Design of Lighting system	151	21-Dec-25	10-Jan-26	29-Jul-25 A	30-Apr-26	-17	45.29%											
Building Services Electrical System - Small Power System of SDB & ADB (DDA024B)																			
S2-ADB-DDA-1470	Approval of DDA Design of Small Power System	151	05-Nov-25	25-Nov-25	13-Aug-25 A	30-Apr-26	-17	42.15%											
Building Services Electrical System - Cable Containment (DDA024C)																			
S2-ADB-DDA-1500	Re-submission of DDA Design of Cable Containment	5	01-Sep-25	04-Nov-25	09-Aug-25 A	05-Dec-25	4	95.8%											
S2-ADB-DDA-1510	Approval of DDA Design of Cable Containment	125	05-Nov-25	25-Nov-25	06-Dec-25	09-Apr-26	4	0%											
Building Services Electrical System - Lighting Control System (DDA024D)																			
S2-ADB-DDA-1540	Re-submission of DDA Design of Lighting Control System	51	23-Aug-25	04-Nov-25	05-Jul-25 A	20-Jan-26	-47	74.5%											
S2-ADB-DDA-1550	Approval of DDA Design of Lighting Control System	130	17-Sep-25	25-Nov-25	21-Jan-26	30-May-26	-47	0%											
Building Services Electrical System - Master Electrical Installation Details (DDA024E)																			
S2-ADB-DDA-1600	Prepare & Submission of DDA Design of Master Electrical Installation Details	46			18-Oct-25 A	15-Jan-26	-36	48.89%											
S2-ADB-DDA-1610	Review & comment on DDA Design of Master Electrical Installation Details	21			16-Jan-26	05-Feb-26	-36	0%											
S2-ADB-DDA-1620	Re-submission of DDA Design of Master Electrical Installation Details	53			06-Feb-26	30-Mar-26	-36	0%											
P&D System (DDA025)																			
S2-ADB-DDA-1200	Prepare & Submission of DDA Design of P&D System	72	01-Oct-25	14-Dec-25	01-Nov-25 A	10-Feb-26	-187	29.41%											
S2-ADB-DDA-1210	Review & comment on DDA Design of P&D System	21	15-Dec-25	04-Jan-26	11-Feb-26	03-Mar-26	-113	0%											
CCTV, ACS & Security system (DDA026)																			
S2-ADB-DDA-1260	Re-submission of DDA Design of CCTV, ACS & Security system	72	03-Apr-26	22-May-26	22-Oct-25 A	10-Feb-26	-262	0%											
S2-ADB-DDA-1270	Approval of DDA Design of CCTV, ACS & Security system	79	23-May-26	12-Jun-26	11-Feb-26	30-Apr-26	-262	0%											
Radio Communication System, Telephone System & PA System (DDA027)																			
S2-ADB-DDA-1280	Prepare & Submission of DDA Design of Radio Communication, Telephone & PA System	72	01-May-25	19-Mar-26	27-Mar-25 A	10-Feb-26	-78	77.71%											
S2-ADB-DDA-1290	Review & comment on DDA Design of Radio Communication, Telephone & PA System	21	13-Feb-26	05-Mar-26	11-Feb-26	03-Mar-26	-78	0%											
Plant & Material Submission																			
MVAC System																			
Dehumidifier (BS001)																			
S2-ADB-PMS-1000	Prepare & Submission of Dehumidifier	66	01-Feb-25	01-Jan-26	01-Oct-25 A	04-Feb-26	-224	0%											
S2-ADB-PMS-1010	Review & Approval of Dehumidifier	75	23-Oct-25	12-Nov-25	05-Feb-26	20-Apr-26	-224	0%											
Prefilter and After filter (BS002)																			
S2-ADB-PMS-1320	Prepare & Submission of Prefilter and After Filter	66			01-Oct-25 A	04-Feb-26	-224	0%											



File Name: DE/2020/01 3M 251130
 Layout: DE2001 (Progress -3M)_Nov 2025
 TASK filter: 3 Months Rolling (2001 YL).
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Remaining Work	RP Rev.33 MS
Critical Activity	Actual Milestone
Milestone	
Actual Progress	
RP Rev.33	

Contract No. DE/2020/01
Yuen Long Effluent Polishing Plant - E&M Works for Sludge Dewatering Building, Administration Building and Renewable Energy
3 Months Rolling Programme (Based on RP Rev.33) as at 30 Nov 2025

Based on DE/2020/01 Revised Programme Rev.33			
Date	Revision	Checked	Approved
31-Aug-25	Rev.37	IM	JM
30-Sep-25	Rev.38	IM	JM
31-Oct-25	Rev.39	IM	JM
30-Nov-25	Rev.40	IM	JM

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R33)	BL Finish (DE/2020/01 RP R33)	Start	Finish	Total Float	Activity % Complete	2025					2026		
									Nov	Dec	Jan	Feb	Mar	Jan	Feb	Mar
S2-ADB-PMS-1330	Review & Approval of Prefilter and After Filter	75			05-Feb-26	20-Apr-26	-224	0%	43	44	45	46	47			
Axial/Propeller/Centrifugal/ Jet Fan (BS003)																
S2-ADB-PMS-1360	Prepare & Submission of Axial/Propeller/Centrifugal/ Jet Fan	0			01-Oct-25 A	28-Nov-25 A		100%								
S2-ADB-PMS-1390	Review & Approval of Axial/Propeller/Centrifugal/ Jet Fan	141			29-Nov-25 A	20-Apr-26	-224	1.4%								
Volume Control/Fire Damper, Louver, Griller and Air Ductwork (BS004)																
S2-ADB-PMS-1400	Prepare & Submission of Volume Control/Fire Damper, Louver, Griller and Air Ductwork	0			01-Oct-25 A	28-Nov-25 A		100%								
S2-ADB-PMS-1430	Review & Approval of Volume Control/Fire Damper, Louver, Griller and Air Ductwork	141			29-Nov-25 A	20-Apr-26	-224	1.4%								
Acoustic Silencer (BS005)																
S2-ADB-PMS-1440	Prepare & Submission of Acoustic Silencer	0			25-Oct-25 A	24-Nov-25 A		100%								
S2-ADB-PMS-1450	Review & comment on Acoustic Silencer	21			25-Nov-25 A	21-Dec-25	-201	0%								
S2-ADB-PMS-1460	Re-submission of Acoustic Silencer	99			22-Dec-25	30-Mar-26	-201	0%								
Absorption Chiller (BS006)																
S2-ADB-PMS-1480	Prepare & Submission of Absorption Chiller	66			25-Oct-25 A	04-Feb-26	-201	0%								
S2-ADB-PMS-1490	Review & comment on Absorption Chiller	21			05-Feb-26	25-Feb-26	-201	0%								
S2-ADB-PMS-1500	Re-submission of Absorption Chiller	33			26-Feb-26	30-Mar-26	-201	0%								
Outdoor and Indoor Unit (BS007)																
S2-ADB-PMS-1520	Prepare & Submission of Outdoor and indoor Unit	39			25-Oct-25 A	04-Feb-26	-201	15.22%								
S2-ADB-PMS-1530	Review & comment on Outdoor and indoor Unit	21			05-Feb-26	25-Feb-26	-201	0%								
S2-ADB-PMS-1540	Re-submission of Outdoor and indoor Unit	33			26-Feb-26	30-Mar-26	-201	0%								
P&D System																
FRP Water Tank (BS008)																
S2-ADB-PMS-2860	Prepare & Submission of FRP Water Tank	70			18-Dec-25*	25-Feb-26	-102	0%								
S2-ADB-PMS-2870	Review & comment on FRP Water Tank	21			26-Feb-26	18-Mar-26	-102	0%								
Plumbing system Pump Set (BS009A)																
S2-ADB-PMS-2910	Review & comment on Plumbing system Pump Set	20			18-Oct-25 A	20-Dec-25	-102	68.75%								
S2-ADB-PMS-2920	Re-submission of Plumbing system Pump Set	120			21-Dec-25	19-Apr-26	-102	0%								
Plumbing system Pump Set (EL-Panel) (BS009B)																
S2-ADB-PMS-3180	Prepare & Submission of Plumbing system Pump Set (EL-panel)	70			18-Dec-25	25-Feb-26	-102	0%								
S2-ADB-PMS-3190	Review & comment on Plumbing system Pump Set (EL-panel)	21			26-Feb-26	18-Mar-26	-102	0%								
Plumbing System (Pressure Vessel) (BS011)																
S2-ADB-PMS-2980	Prepare & Submission of Pneumatic Tank / Pressure Vessel	0			01-Nov-25 A	24-Nov-25 A		100%								
S2-ADB-PMS-2990	Review & comment on Pneumatic Tank / Pressure Vessel	15			25-Nov-25 A	15-Dec-25	-102	28.57%								
S2-ADB-PMS-3000	Re-submission of Pneumatic Tank / Pressure Vessel	125			16-Dec-25	19-Apr-26	-102	0%								
Pipe, Fittings and Valve for P&D system (BS013)																
S2-ADB-PMS-3060	Prepare & Submission of Pipes, Fittings, Valves for Plumbing and Drainage System	87			01-Dec-25	25-Feb-26	-102	0%								
S2-ADB-PMS-3070	Review & comment on Pipes, Fittings, Valves for Plumbing and Drainage System	21			26-Feb-26	18-Mar-26	-102	0%								
Sanitary Fitment for Plumbing System (BS014)																
S2-ADB-PMS-3130	Review & Approval of Sanitary Fitment for Plumbing System	0			21-Aug-25 A	06-Nov-25 A		100%								
Drainage system Pump Set (Submersible Sewage pump) (BS015)																
S2-ADB-PMS-3140	Prepare & Submission of Drainage system Pump Set (Submersible Sewage pump)	0			01-Nov-25 A	21-Nov-25 A		100%								
S2-ADB-PMS-3150	Review & comment on Drainage system Pump Set (Submersible Sewage pump)	12			22-Nov-25 A	12-Dec-25	-187	42.86%								
S2-ADB-PMS-3160	Re-submission of Drainage system Pump Set (Submersible Sewage pump)	128			13-Dec-25	19-Apr-26	-187	0%								
FS System - Fire Service Pump Set (BS016A)																
S2-ADB-PMS-1080	Prepare & Submission of FS System - Fire Service Pump Set	0	01-May-25	06-Oct-25	10-Apr-25 A	31-Oct-25 A		100%								
S2-ADB-PMS-1090	Review & comment on FS System - Fire Service Pump Set	0	16-Sep-25	06-Oct-25	01-Nov-25 A	19-Nov-25 A		100%								
S2-ADB-PMS-1100	Re-submission of FS System - Fire Service Pump Set	41	07-Oct-25	14-Dec-25	20-Nov-25 A	10-Jan-26	-194	21.15%								
S2-ADB-PMS-1110	Review & Approval of FS System - Fire Service Pump Set	100	15-Dec-25	04-Jan-26	11-Jan-26	20-Apr-26	-194	0%								
Radio Communication, Telephone System and Public Address System (BS024)																
S2-ADB-PMS-1200	Prepare & Submission of Radio Communication, Telephone System and Public Address System	87	01-May-25	28-Nov-25	27-Mar-25 A	25-Feb-26	70	74.11%								
S2-ADB-PMS-1230	Review & Approval of Radio Communication, Telephone System and Public Address System	44	03-Feb-26	23-Feb-26	26-Feb-26	10-Apr-26	70	0%								
CCTV, ACS & Security System (BS025)																
S2-ADB-PMS-1310	Review & Approval of CCTV, ACS & Security System	131	06-Oct-25	26-Oct-25	22-Oct-25 A	10-Apr-26	-171	23.39%								

Interfacing Works

	File Name: DE/2020/01 3M 251130	Remaining Work	RP Rev.33 MS
	Layout: DE2001 (Progress -3M)_Nov 2025	Critical Activity	Actual Milestone
	TASK filter: 3 Months Rolling (2001 YL).	Milestone	
	Page 4 of 12	Actual Progress	RP Rev.33

Contract No. DE/2020/01
Yuen Long Effluent Polishing Plant - E&M Works for Sludge Dewatering Building, Administration Building and Renewable Energy
3 Months Rolling Programme (Based on RP Rev.33) as at 30 Nov 2025

Based on DE/2020/01 Revised Programme Rev.33			
Date	Revision	Checked	Approved
31-Aug-25	Rev.37	IM	JM
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30-Nov-25	Rev.40	IM	JM

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R33)	BL Finish (DE/2020/01 RP R33)	Start	Finish	Total Float	Activity % Complete	2025					2026				
									Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Power Quality and Energy Management System (PQEMS)										43	44	45	46	47				
S3-SDB-SUB-1460	Tendering of PQEMS	110	01-Aug-25	29-Sep-25	31-Jul-25 A	20-Mar-26	696	36.78%										
AIP Submission																		
For Remaining																		
P&D System (AIP025)																		
S3-SDB-AIP-2140	Approval of AIP Design of P&D System	0	01-Oct-24	26-Oct-25	05-Sep-24 A	30-Oct-25 A		100%										
DDA Submission																		
Civil Requirement																		
Sludge Dewatering Building (DDA036)																		
Loading & unloading Level																		
S3-SDB-CR-2030	Approval of civil requirement & general arrangement drawing of SDB (Loading & Unloading level)	61	12-Sep-25	20-Dec-25	02-Sep-25 A	30-Jan-26	-203	59.6%										
Ground and First Level																		
S3-SDB-CR-2080	Prepare & Submission of civil requirement & general arrangement drawing of SDB (Ground & First level)	0	13-Aug-25	11-Oct-25	24-Aug-25 A	21-Nov-25 A		100%										
S3-SDB-CR-2090	Review & comment on civil requirement & general arrangement drawing of SDB (Ground & First level)	12	12-Oct-25	01-Nov-25	22-Nov-25 A	12-Dec-25	-203	42.86%										
S3-SDB-CR-2100	Re-submission of civil requirement & general arrangement drawing of SDB (Ground & First level)	28	02-Nov-25	01-Dec-25	13-Dec-25	09-Jan-26	-203	0%										
S3-SDB-CR-2110	Approval of civil requirement & general arrangement drawing of SDB (Ground & First level)	21	02-Dec-25	22-Dec-25	10-Jan-26	30-Jan-26	-203	0%										
Roof Level																		
S3-SDB-CR-2120	Prepare & Submission of civil requirement & general arrangement drawing of SDB (Roof Level)	0	12-Sep-25	31-Oct-25	22-Sep-25 A	28-Nov-25 A		100%										
S3-SDB-CR-2130	Review & comment on civil requirement & general arrangement drawing of SDB (Roof Level)	19	01-Nov-25	21-Nov-25	29-Nov-25 A	19-Dec-25	-203	9.52%										
S3-SDB-CR-2140	Re-submission of civil requirement & general arrangement drawing of SDB (Roof Level)	21	22-Nov-25	21-Dec-25	20-Dec-25	09-Jan-26	-203	0%										
S3-SDB-CR-2150	Approval of civil requirement & general arrangement drawing of SDB (Roof Level)	21	22-Dec-25	11-Jan-26	10-Jan-26	30-Jan-26	-203	0%										
Site Wide Cable Duct System (DDA038)																		
S3-SDB-CR-2060	Re-submission of civil requirement & general arrangement drawing of Site Wide Cable Duct System	0	11-Sep-25	09-Oct-25	30-Aug-25 A	03-Nov-25 A		100%										
S3-SDB-CR-2070	Approval of civil requirement & general arrangement drawing of Site Wide Cable Duct System	53	10-Oct-25	30-Oct-25	04-Nov-25 A	22-Jan-26	68	33.75%										
Sludge Mixing System (DDA003)																		
S3-SDB-DDA-1010	Review & comment on DDA Design of Sludge Mixing System	0	11-Jul-25	31-Jul-25	26-Nov-25 A	13-Dec-25 A		100%										
S3-SDB-DDA-1030	Approval of DDA Design of Sludge Mixing System	151	26-Jun-25	03-Mar-26	21-Feb-25 A	30-Apr-26	-190	65.21%										
Sludge Dewatering and Drying System																		
Sludge Dewatering System (Centrifuge, Centrifuge Feed Pump) (DDA004A)																		
S3-SDB-DDA-1110	Approval of DDA Design of Centrifuge and Centrifuge Feed Pump	151	27-Jul-25	06-Jul-26	21-Nov-24 A	30-Apr-26	-188	71.29%										
Sludge Drying System (Dryer's Conveyor and Condensation System) (DDA004B)																		
S3-SDB-DDA-2470	Approval of DDA Design of Sludge Drying System	151	01-Apr-25	06-Nov-25	04-Mar-25 A	30-Apr-26	-188	64.3%										
Sludge Handling and Dynamic Mixing System (Hopper, Diverters, Silo, Dynamic Sludge Mixer) (DDA004C)																		
S3-SDB-DDA-2510	Approval of DDA Design of Hopper, Diverters, Silo and Dynamic Sludge Mixer	151	31-Aug-25	29-Oct-25	09-Aug-25 A	30-Apr-26	-188	43.02%										
Sludge Conveying and Discharge System (DDA005)																		
S3-SDB-DDA-1140	Re-submission of DDA Design of Sludge Conveying & Discharge System	0	11-Sep-25	29-Nov-25	16-Sep-25 A	28-Nov-25 A		100%										
S3-SDB-DDA-1150	Approval of DDA Design of Sludge Conveying & Discharge System	151	30-Nov-25	20-Dec-25	29-Nov-25 A	30-Apr-26	-170	0%										
Polyelectrolyte Preparation, Mixing, Transferring, Storage and Dosing System (DDA006)																		
S3-SDB-DDA-1190	Approval of DDA Design of Polyelectrolyte Preparation, Mixing, Transferring, Storage & Dosing System	151	07-Jun-25	19-May-26	07-Feb-25 A	30-Apr-26	-190	66.29%										
Centrate/Filtrate Collection System (DDA007)																		
S3-SDB-DDA-1200	Prepare & Submission of DDA Design of Centrate/Filtrate Collection System	0	16-Oct-25	13-Jan-26	02-Sep-25 A	31-Oct-25 A		100%										
S3-SDB-DDA-1210	Review & comment on DDA Design of Centrate/Filtrate Collection System	60	14-Jan-26	03-Feb-26	01-Nov-25 A	29-Jan-26	-129	33.33%										
S3-SDB-DDA-1220	Re-submission of DDA Design of Centrate/Filtrate Collection System	70	04-Feb-26	25-Mar-26	30-Jan-26	09-Apr-26	-129	0%										
Steam Boiler System (DDA008)																		
S3-SDB-DDA-1260	Re-submission of DDA Design of Steam Boiler System	5	11-Sep-25	30-Oct-25	16-Sep-25 A	05-Dec-25	-129	93.83%										
S3-SDB-DDA-1270	Approval of DDA Design of Steam Boiler System	146	31-Oct-25	20-Nov-25	06-Dec-25	30-Apr-26	-129	0%										



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Remaining Work	RP Rev.33 MS
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Milestone	
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30-Nov-25	Rev.40	IM	JM

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R33)	BL Finish (DE/2020/01 RP R33)	Start	Finish	Total Float	Activity % Complete	2025					2026																	
									Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar						
Sludge Heating System (DDA009)										43	44	45	46	47																	
S3-SDB-DDA-1280	Prepare & Submission of DDA Design of Sludge Heating System	31	02-May-25	07-Oct-25	15-Apr-25 A	31-Dec-25	-257	88.12%	[Gantt bar: 15-Apr-25 to 31-Dec-25, 88.12% complete]																						
S3-SDB-DDA-1290	Review & comment on DDA Design of Sludge Heating System	21	21-Sep-25	11-Oct-25	01-Jan-26	21-Jan-26	-183	0%	[Gantt bar: 01-Jan-26 to 21-Jan-26, 0% complete]																						
S3-SDB-DDA-1300	Re-submission of DDA Design of Sludge Heating System	78	12-Oct-25	30-Nov-25	22-Jan-26	09-Apr-26	-183	0%	[Gantt bar: 22-Jan-26 to 09-Apr-26, 0% complete]																						
CHP System (DDA012)																				46	47										
S3-SDB-DDA-1400	Prepare & Submission of DDA Design of CHP Generating System	31	21-Jun-25	22-Nov-25	09-May-25 A	31-Dec-25	-237	84.8%	[Gantt bar: 09-May-25 to 31-Dec-25, 84.8% complete]																						
S3-SDB-DDA-1410	Review & comment on DDA Design of CHP Generating System	21	10-Nov-25	30-Nov-25	01-Jan-26	21-Jan-26	-129	0%	[Gantt bar: 01-Jan-26 to 21-Jan-26, 0% complete]																						
S3-SDB-DDA-1420	Re-submission of DDA Design of CHP Generating System	50	01-Dec-25	19-Jan-26	22-Jan-26	12-Mar-26	-129	0%	[Gantt bar: 22-Jan-26 to 12-Mar-26, 0% complete]																						
Exhaust Gas Treatment System (DDA013)																				46	47										
S3-SDB-DDA-1440	Prepare & Submission of DDA Design of Exhaust Gas Treatment System	41	01-Jun-25	02-Nov-25	09-May-25 A	10-Jan-26	-109	83.4%	[Gantt bar: 09-May-25 to 10-Jan-26, 83.4% complete]																						
S3-SDB-DDA-1450	Review & comment on DDA Design of Exhaust Gas Treatment System	21	11-Oct-25	31-Oct-25	11-Jan-26	31-Jan-26	-109	0%	[Gantt bar: 11-Jan-26 to 31-Jan-26, 0% complete]																						
S3-SDB-DDA-1460	Re-submission of DDA Design of Exhaust Gas Treatment System	59	01-Nov-25	20-Dec-25	01-Feb-26	31-Mar-26	-109	0%	[Gantt bar: 01-Feb-26 to 31-Mar-26, 0% complete]																						
Deodorisation Unit/System (DDA015)																				46	47										
S3-SDB-DDA-1550	Approval of DDA Design of Deodorisation Unit/System	151	28-Sep-25	15-Apr-26	30-Apr-25 A	30-Apr-26	-195	58.74%	[Gantt bar: 30-Apr-25 to 30-Apr-26, 58.74% complete]																						
Air Purifier System with Disinfection (DDA016)																				46	47										
S3-SDB-DDA-1560	Prepare & Submission of DDA Design of Air Purifier System with Disinfection	0	26-Feb-24	18-Mar-26	26-Jan-24 A	25-Nov-25 A		100%	[Gantt bar: 26-Jan-24 to 25-Nov-25, 100% complete]																						
S3-SDB-DDA-1570	Review & comment on DDA Design of Air Purifier System with Disinfection	16	16-Feb-26	08-Mar-26	26-Nov-25 A	16-Dec-25	-65	23.81%	[Gantt bar: 26-Nov-25 to 16-Dec-25, 23.81% complete]																						
S3-SDB-DDA-1580	Re-submission of DDA Design of Air Purifier System with Disinfection	60	09-Mar-26	07-May-26	17-Dec-25	14-Feb-26	-65	0%	[Gantt bar: 17-Dec-25 to 14-Feb-26, 0% complete]																						
S3-SDB-DDA-1590	Approval of DDA Design of Air Purifier System with Disinfection	75	08-May-26	28-May-26	15-Feb-26	30-Apr-26	-65	0%	[Gantt bar: 15-Feb-26 to 30-Apr-26, 0% complete]																						
Lifting Appliance (DDA017)																				46	47										
S3-SDB-DDA-1600	Prepare & Submission of DDA Design of Lifting Appliance	15	01-Aug-24	10-Jan-26	01-Jun-24 A	15-Dec-25	-279	97.34%	[Gantt bar: 01-Jun-24 to 15-Dec-25, 97.34% complete]																						
S3-SDB-DDA-1610	Review & comment on DDA Design of Lifting Appliance	21	11-Nov-25	01-Dec-25	16-Dec-25	05-Jan-26	-279	0%	[Gantt bar: 16-Dec-25 to 05-Jan-26, 0% complete]																						
S3-SDB-DDA-1620	Re-submission of DDA Design of Lifting Appliance	94	02-Dec-25	20-Jan-26	06-Jan-26	09-Apr-26	-279	0%	[Gantt bar: 06-Jan-26 to 09-Apr-26, 0% complete]																						
Emergency Generator Set (DDA023)																				46	47										
S3-SDB-DDA-1660	Re-submission of DDA Design of Emergency Generator System	45	06-Jan-26	11-Mar-26	08-Oct-25 A	14-Jan-26	-277	34.78%	[Gantt bar: 08-Oct-25 to 14-Jan-26, 34.78% complete]																						
S3-SDB-DDA-1670	Approval of DDA Design of Emergency Generator System	106	12-Mar-26	01-Apr-26	15-Jan-26	30-Apr-26	-277	0%	[Gantt bar: 15-Jan-26 to 30-Apr-26, 0% complete]																						
PLC and SCADA System, and Network Integration (DDA035)																				46	47										
System Architecture Drawing and I/O Schedule (DDA035a)																				46	47										
S3-SDB-DDA-1730	Review & comment on System Architecture Drawing and I/O Schedule	0	16-Oct-25	05-Nov-25	24-Oct-25 A	10-Nov-25 A		100%	[Gantt bar: 24-Oct-25 to 10-Nov-25, 100% complete]																						
S3-SDB-DDA-1740	Re-submission of System Architecture Drawing and I/O Schedule	41	06-Nov-25	09-Jan-26	11-Nov-25 A	10-Jan-26	-227	52.87%	[Gantt bar: 11-Nov-25 to 10-Jan-26, 52.87% complete]																						
S3-SDB-DDA-1750	Approval of System Architecture Drawing and I/O Schedule	110	10-Jan-26	30-Jan-26	11-Jan-26	30-Apr-26	-227	0%	[Gantt bar: 11-Jan-26 to 30-Apr-26, 0% complete]																						
SCADA Panels GA, Schematic Drawings and Equipment Layout Plan (DDA035b)																				46	47										
S3-SDB-DDA-2880	Prepare & Submission of SCADA Panels GA, Schematic Drawings and Equipment Layout Plan	41			01-Oct-25 A	10-Jan-26	-227	59.8%	[Gantt bar: 01-Oct-25 to 10-Jan-26, 59.8% complete]																						
S3-SDB-DDA-2890	Review & comment on SCADA Panels GA, Schematic Drawings and Equipment Layout Plan	21			11-Jan-26	31-Jan-26	-227	0%	[Gantt bar: 11-Jan-26 to 31-Jan-26, 0% complete]																						
S3-SDB-DDA-2900	Re-submission of SCADA Panels GA, Schematic Drawings and Equipment Layout Plan	65			01-Feb-26	06-Apr-26	-227	0%	[Gantt bar: 01-Feb-26 to 06-Apr-26, 0% complete]																						
HMI Graphics Design (DDA035c)																				46	47										
S3-SDB-DDA-2920	Prepare & Submission of HMI Graphics Design	41			01-Oct-25 A	10-Jan-26	-227	59.8%	[Gantt bar: 01-Oct-25 to 10-Jan-26, 59.8% complete]																						
S3-SDB-DDA-2930	Review & comment on HMI Graphics Design	21			11-Jan-26	31-Jan-26	-227	0%	[Gantt bar: 11-Jan-26 to 31-Jan-26, 0% complete]																						
S3-SDB-DDA-2940	Re-submission of HMI Graphics Design	65			01-Feb-26	06-Apr-26	-227	0%	[Gantt bar: 01-Feb-26 to 06-Apr-26, 0% complete]																						
Gas Detection System (DDA028)																				46	47										
S3-SDB-DDA-1780	Re-submission of Gas Detection System	41	03-Apr-26	22-May-26	18-Oct-25 A	10-Jan-26	-108	18%	[Gantt bar: 18-Oct-25 to 10-Jan-26, 18% complete]																						
S3-SDB-DDA-1790	Approval of Gas Detection System	110	23-May-26	12-Jun-26	11-Jan-26	30-Apr-26	-108	0%	[Gantt bar: 11-Jan-26 to 30-Apr-26, 0% complete]																						
Control, Monitoring and Operation (CMO) System (DDA034)																				46	47										
S3-SDB-DDA-1800	Prepare & Submission of CMO System	77	01-Jun-25	23-Nov-25	23-Apr-25 A	15-Feb-26	-101	71.27%	[Gantt bar: 23-Apr-25 to 15-Feb-26, 71.27% complete]																						
S3-SDB-DDA-1810	Review & comment on CMO System	21	05-Jun-26	25-Jun-26	16-Feb-26	08-Mar-26	-101	0%	[Gantt bar: 16-Feb-26 to 08-Mar-26, 0% complete]																						
Process Instrumentation System (DDA033)																				46	47										
S3-SDB-DDA-1870	Approval of PIS System	30	23-Aug-25	20-Nov-25	16-Aug-25 A	30-Dec-25	-8	78.1%	[Gantt bar: 16-Aug-25 to 30-Dec-25, 78.1% complete]																						
Vehicle Access Control System (DDA029)																				46	47										
S3-SDB-DDA-1900	Re-submission of Vehicle Access Control System	72	06-Mar-26	09-May-26	18-Oct-25 A	10-Feb-26	-57	37.93%	[Gantt bar: 18-Oct-25 to 10-Feb-26, 37.93% complete]																						
S3-SDB-DDA-1910	Approval of Vehicle Access Control System	79	10-May-26	30-May-26	11-Feb-26	30-Apr-26	-57	0%	[Gantt bar: 11-Feb-26 to 30-Apr-26, 0% complete]																						
Computerised Maint. & Management Sys(CMMS) (DDA030)																				46	47										
S3-SDB-DDA-1920	Prepare & Submission of CMMS	99	01-May-25	27-Feb-26	27-Mar-25 A	09-Mar-26	-134	71.55%	[Gantt bar: 27-Mar-25 to 09-Mar-26, 71.55% complete]																						
Power Quality and Energy Management System (PQEMS) (DDA032)																				46	47										



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Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R33)	BL Finish (DE/2020/01 RP R33)	Start	Finish	Total Float	Activity % Complete	2025				2026		
									Nov 43	Dec 44	Jan 45	Feb 46	Mar 47		
S3-SDB-SAT-2690	Review & comment on T&C Plan (include FAT & SAT) of Earthing & Lightning Protection System	21	11-Nov-25	01-Dec-25	14-Feb-26	06-Mar-26	59	0%							
Manufacture, FAT & Delivery of Major Equipment															
S3-SDB-MD-1010	Manufacture of Dewatering Centrifuge	81	01-Jun-25	28-Feb-26	23-May-25 A	19-Feb-26	60	70.33%							
S3-SDB-MD-1020	FAT for Dewatering Centrifuge	30	21-Jan-26	19-Feb-26	21-Jan-26	19-Feb-26	60	0%							
S3-SDB-MD-1030	Delivery of Dewatering Centrifuge	30	20-Feb-26	21-Mar-26	20-Feb-26	21-Mar-26	60	0%							
S3-SDB-MD-1040	Manufacture of Dryer Centrifuge	81	01-Jun-25	28-Feb-26	23-May-25 A	19-Feb-26	102	70.33%							
S3-SDB-MD-1050	FAT for Dryer Centrifuge	30	21-Jan-26	19-Feb-26	21-Jan-26	19-Feb-26	102	0%							
S3-SDB-MD-1060	Delivery of Dryer Centrifuge	30	20-Feb-26	21-Mar-26	20-Feb-26	21-Mar-26	102	0%							
S3-SDB-MD-1070	Manufacture of Paddle Dryer	211	31-Aug-25	01-Aug-26	19-Aug-25 A	19-Aug-26	-135	42.35%							
S3-SDB-MD-1120	Manufacture with FAT (4 months) & Delivery(1 month) of Air Ejector	151	20-Dec-25	20-May-26	10-Feb-26	10-Jul-26	-72	0%							
S3-SDB-MD-1180	Manufacture with FAT (4 months) & Delivery(1 month) of Deodorisation System	151	19-Nov-25	19-Apr-26	09-Feb-26	09-Jul-26	-135	0%							
S3-SDB-MD-1230	Manufacture with FAT (210 days) & Delivery(30 days) of PMU	240	28-Nov-25	25-Jul-26	01-Dec-25	28-Jul-26	-219	0%							
S3-SDB-MD-1240	Manufacture with FAT (150 days) & Delivery(7 days) of Cable	182	01-Aug-25	04-Jan-26	30-Jan-26*	30-Jul-26	-221	0%							
S3-SDB-MD-1245	Manufacture(28 days) & Delivery(2 days) of Earthing and Lightning Protection System	0	01-Sep-25	30-Sep-25	01-Oct-25 A	30-Oct-25 A		100%							
S3-SDB-MD-1290	Manufacture with FAT (7 months) & Delivery(1 month) of Off Gas Condenser System	188	11-Oct-25	11-Jun-26	06-Oct-25 A	06-Jun-26	-31	22.95%							
S3-SDB-MD-1330	Manufacture with FAT (5 months) & Delivery(1 month) of instrumentation	182			10-Feb-26	10-Aug-26	-125	0%							
Interfacing Works															
S3-SDB-IFW-1000	Interface Works with Other Contract (including: Slab / Wall openings, Concrete Plinths, Cast-in Item, etc)	78	01-Jan-23	27-Feb-23	22-Jun-24 A	16-Feb-26	-203	87.11%							
S3-SDB-IFW-1010	Design submission with Interface Works on Plant Services Water	121	01-Jun-25	05-Nov-25	01-Sep-25 A	31-Mar-26	38	42.92%							
S3-SDB-IFW-1020	Design Submission with Interface Works on Biogas Pipes & Hot Water Pipes Connections	121	12-Dec-25	31-Aug-26	12-Dec-24 A	31-Mar-26	-23	74.53%							
S3-SDB-IFW-1030	Design Submission with Interface Works on Digested Sludge Pipes Connection	121	01-May-25	10-Jul-26	22-Jun-24 A	31-Mar-26	114	74.09%							
S3-SDB-IFW-1040	Design Submission with Interface Works on Process Water Treatment	121	01-May-25	31-Jan-26	29-Jan-25 A	31-Mar-26	38	69.6%							
S3-SDB-IFW-1060	Design Submission with Interface Works on Centrate & Filtrate Pipes	90	16-Oct-25	13-Jan-26	01-Dec-25	28-Feb-26	-68	0%							
S3-SDB-IFW-1080	Design Submission with Interface Works on Digested Sludge Holding Tank Drain Pipe	31	01-Aug-24	10-Sep-25	22-Jul-24 A	31-Dec-25	62	92.91%							
S3-SDB-IFW-1090	Design Submission with Interface Works on Provisions in LV Switchroom at SDB	90	21-Aug-25	18-Nov-25	01-Dec-25	28-Feb-26	-144	0%							
S3-SDB-IFW-1100	Design Submission with Interface Works on PQEMS	47	19-Jun-25	21-Mar-26	15-Dec-24 A	16-Jan-26	-101	84.69%							
S3-SDB-IFW-1110	Design Submission with Interface Works on Cable Routing between SDB & ADB(LV)	47	02-Jul-25	03-Apr-26	15-Dec-24 A	16-Jan-26	-101	84.69%							
S3-SDB-IFW-1120	Design Submission with Interface Works on Electrical System Analysis	13	16-May-25	12-Jan-26	15-Dec-24 A	13-Dec-25	-67	95.24%							
S3-SDB-IFW-1130	Design Submission with Interface Works on SCADA System / CMMS.	90	23-Sep-25	21-Dec-25	01-Dec-25	28-Feb-26	-144	0%							
S3-SDB-IFW-1140	Design Submission with Interface Works on CCTV, Access Control Security System	90	15-Mar-26	12-Jun-26	31-Jan-26	30-Apr-26	-262	0%							
S3-SDB-IFW-1150	Design Submission with Interface Works on Shared Fresh Air intake for SDB loading & unloading level	90	21-Dec-25	20-Mar-26	31-Jan-26	30-Apr-26	-151	0%							
S3-SDB-IFW-1170	Design Submission with Interface Works on Emergency Generator Set	54	02-Jun-25	06-Mar-26	15-Aug-24 A	23-Jan-26	-145	87.61%							
Testing and Commissioning															
SAT															
S3-SDB-TC-1237	Application for on-grid connection to CLP include Renewable Energy (CHP and Solar PV System)	178	02-Jun-25	24-Jun-26	12-Mar-25 A	11-Jul-26	-122	54.71%							
Statutory Submission, Inspection & Approval															
Electrical and Mechanical Services Department															
S3-SDB-SS-1200	BEEO Stage one: Submit EE1 & EE-SU to EMSD	77	01-Aug-25	29-Sep-25	17-Oct-25 A	15-Feb-26	-219	0%							



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