

Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	December				January				February				March				April				May				June			
						62		63		64		65		66		67		68															
						30	07	14	21	28	04	11	18	25	01	08	15	22	01	08	15	22	29	05	12	19	26	03	10	17	24	31	
DDA-685	Pipeworks System for Sludge Digesters (SD)	120	02-Dec-24 A	31-Dec-25	6	Pipeworks System for Sludge Digesters (SD)																											
DDA-1550	Rainwater Drainage Systems	121	31-Dec-25	30-Apr-26	390	Rainwater Drainage Systems																											
DDA-690	Pipeworks System for Sludge Dewatering Building (SDB)	120	01-Jan-26	30-Apr-26	46	Pipeworks System for Sludge Dewatering Building (SDB)																											
DDA-700	Pipeworks System for Utility Corridor&Pipe Portal (UC/PP)	120	01-Jan-26	30-Apr-26	420	Pipeworks System for Utility Corridor&Pipe Portal (UC/PP)																											
DDA-1570	BS at Education Corridor	120	01-Jan-26	30-Apr-26	346	BS at Education Corridor																											
DDA-1580	Lift Installation at TTS & ADB	120	01-Jan-26	30-Apr-26	346	Lift Installation at TTS & ADB																											
Technical Submission																																	
Operation and Maintenance (O&M) Manuals and Installation Manuals (PS 34.20(11)(12)(13))																																	
Inlet Works and Primary Sedimentation Tank																																	
SUBM-1070	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st	60	15-Dec-23 A	31-Dec-25	-310	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st draft																											
SUBM-1200	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - rev	30	01-Jan-26	30-Jan-26	-310	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - revised draft																											
SUBM-1210	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - fin	30	23-Mar-26	21-Apr-26	51	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - final draft																											
Sludge Thickening System																																	
SUBM-1250	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st	60	31-Dec-25	28-Feb-26	132	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st draft																											
SUBM-1260	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - rev	30	01-Mar-26	30-Mar-26	132	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - revised draft																											
Sludge Digestion System																																	
SUBM-1310	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st	60	31-Jan-26	31-Mar-26	108	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st draft																											
Biogas H2S Removal System																																	
SUBM-1280	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st	60	31-Jan-26	31-Mar-26	418	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st draft																											
Deodorization System																																	
SUBM-1360	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - fin	30	23-Mar-26	21-Apr-26	547	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - final draft																											
Plant Service Water System																																	
SUBM-1380	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - rev	30	31-Dec-25	29-Jan-26	509	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - revised draft																											
Commissioning Plan and Procedures (PS34.20(10))																																	
SUBM-1020	Submit/review/approval Commissioning Plan and Procedures - AGS	120	31-Dec-25	29-Apr-26	-121	Submit/review/approval Commissioning Plan and Procedures - AGS																											
SUBM-1030	Submit/review/approval Commissioning Plan and Procedures - TTS	120	31-Dec-25	29-Apr-26	-121	Submit/review/approval Commissioning Plan and Procedures - TTS																											
SUBM-1040	Submit/review/approval Commissioning Plan and Procedures - STB	120	31-Dec-25	29-Apr-26	162	Submit/review/approval Commissioning Plan and Procedures - STB																											
SUBM-1060	Submit/review/approval Commissioning Plan and Procedures - BH	120	31-Dec-25	29-Apr-26	49	Submit/review/approval Commissioning Plan and Procedures - BH																											
Material Submission, Procurement, Manufacturing and Delivery																																	
Biogas Holder																																	
PRE-410	Submit/Procure/Manufacture/Deliver Waste Gas Burner	300	19-Aug-21 A	30-Sep-26	254	Submit/Procure/Manufacture/Deliver Waste Gas Burner																											
PRE-430	Submit/Procure/Manufacture/Deliver Biogas Booster and Transfer Pumps	457	28-Jun-24 A	30-Sep-26	194	Submit/Procure/Manufacture/Deliver Biogas Booster and Transfer Pumps																											
Mainstream Bio-Reactor																																	
PRE-230	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - AGS system	480	09-Sep-22 A	28-Feb-26	-237	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - AGS system																											
PRE-530	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Penstocks and stoplogs	345	31-Oct-22 A	28-Feb-26	-159	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Penstocks and stoplogs																											
PRE-550	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Sludge pre-thickening	510	31-Oct-22 A	28-Feb-26	-178	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Sludge pre-thickening																											
PRE-540	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Chemical storage and dosing	270	18-Nov-22 A	28-Feb-26	-237	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Chemical storage and dosing																											
PRE-570	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Instrumentation	481	03-Apr-24 A	30-Jun-26	-280	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Instrumentation																											
PRE-560	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - LALG	349	16-Jul-24 A	30-May-26	-328	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - LALG																											
PRE-580	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - MVAC	138	16-Dec-24 A	30-May-26	-328	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - MVAC																											
Tertiary Treatment System																																	
PRE-590	Submit/Procure/Manufacture/Deliver TTS Equip. - Chemical cleaning system	480	18-Nov-22 A	31-Jan-26	-150	Submit/Procure/Manufacture/Deliver TTS Equip. - Chemical cleaning system																											
PRE-630	Submit/Procure/Manufacture/Deliver TTS Equip. - Penstocks and stoplogs	435	30-Nov-22 A	31-Jan-26	-149	Submit/Procure/Manufacture/Deliver TTS Equip. - Penstocks and stoplogs																											
PRE-620	Submit/Procure/Manufacture/Deliver TTS Equip. - LALG	150	27-Mar-23 A	31-Jan-26	-150	Submit/Procure/Manufacture/Deliver TTS Equip. - LALG																											
PRE-690	Submit/Procure/Manufacture/Deliver TTS Equip. - DOU-02	500	07-Sep-23 A	31-Jan-26	-150	Submit/Procure/Manufacture/Deliver TTS Equip. - DOU-02																											
Statutory Submission & Approval																																	
FSI, FSD and OP Requirements																																	
FSD OP Submission & Approval																																	
Phase 1 (IWPST)																																	
FSD-1060	FSD Fire Services Installation Plan for Building (Form 314) and Form 501 Preparation & Submission	14	13-Mar-26	26-Mar-26	-341	FSD Fire Services Installation Plan for Building (Form 314) and Form 501 Preparation & Submission																											
FSD-1070	FSD Inspection[14D]+Re-Inspection&Defects[14D]	28	27-Mar-26	23-Apr-26	-341	FSD Inspection[14D]+Re-Inspection&Defects[14D]																											
WSD Submission & Approval																																	
WSD-1030	WSD - Form WWO46 Part 1 and 2 PM&WSD review and approval	60	30-Sep-25 A	31-Dec-25	-313	WSD - Form WWO46 Part 1 and 2 PM&WSD review and approval																											
WSD-1040	WSD - Submit Form WWO46 Part 4 (Fresh/Flush/FS)	0		30-Jan-26	-314	WSD - Submit Form WWO46 Part 4 (Fresh/Flush/FS)																											
WSD-1050	WSD - WSD inspection	14	31-Jan-26	13-Feb-26	-314	WSD - WSD inspection																											
WSD-1060	WSD - Water supply connection	7	14-Feb-26	20-Feb-26	-314	WSD - Water supply connection																											
WSD-1070	WSD - Submit as-built dwg, material info,water sampling test result,CCTV survey/swabbing record, valve d	7	21-Feb-26	27-Feb-26	-314	WSD - Submit as-built dwg, material info,water sampling test result,CCTV survey/swabbing record, valve d																											
WSD-1080	WSD - WSD Obtain of WWO46 Part 5	0		27-Feb-26	-314	WSD - WSD Obtain of WWO46 Part 5																											
EMSD Submission & Approval																																	
Biogas System (ATAL)																																	
Phase 1																																	
ATAL-FS-0020	Form 105 for Biogas Holder Tank 1(Submission and Approval Period)	184	03-Jun-24 A	31-Jan-26	103	Form 105 for Biogas Holder Tank 1(Submission and Approval Period)																											
Zone 1 Construction																																	
CLP Substations No. 1 & 2																																	
CLP Substation No. 1 & 2 & DSD 11kV Switchgear - GRC Cladding																																	
CLP-1600	CLP Substation No.1 & 2 & DSD11KV Switchgear - GRC cladding - installation	75	18-Sep-24 A	31-Jan-26	506	CLP Substation No.1 & 2 & DSD11KV Switchgear - GRC cladding - installation																											
Modification of Existing Emergency Bypass Chamber																																	
Emergency Bypass Chamber - Structural Works																																	
IW-3150	IW - Modification of Existing Emergency Bypass Chamber - Plug off existing 1800mm dia. pipe	1	31-Dec-25	31-Dec-25	-182	IW - Modification of Existing Emergency Bypass Chamber - Plug off existing 1800mm dia. pipe																											
Modification of Existing Inspection Chamber & Inlet Effluent Pipes from NSWSPS																																	
IW-1320	Modification of Existing Inspection Chamber - ELS works + Pipe Laying (Phase 1)	18	28-Nov-25 A	17-Jan-26	-278	Modification of Existing Inspection Chamber - ELS works + Pipe Laying (Phase 1)																											
IW-1350	Modification of Existing Inspection Chamber - ELS works + trimming works (Phase 2)	18	19-Jan-26	07-Feb-26	-278	Modification of Existing Inspection Chamber - ELS works + trimming works (Phase 2)																											
IW-2980	Modification of Existing Inspection Chamber - Construct new chamber & associated pipes from IW	14	09-Feb-26	27-Feb-26	-278	Modification of Existing Inspection Chamber - Construct new chamber & associated pipes from IW																											
IW-1340	Modification of Existing Inspection Chamber - Backfilling Works	12	27-Feb-26	12-Mar-26	-278	Modification of Existing Inspection Chamber - Backfilling Works																											
Inlet Works (IW)																																	
IW Civil and Structural Works																																	
IW Civil and Structure Works (Remaining Area)																																	



■ Remaining Level of Effort
■ Actual Work
■ Remaining Work
■ Critical Remaining Work
◆ Milestone

Contract DC/2019/10 - YLEPP - Main Works for Stage 1 Monthly Progress Report No. 62- 3MRP (Dec 25)

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 Layout : DC201910 MPR62-3MRP
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Monthly Progress Report - 3MRP			
Date	Revision	Checked	Approved
31-Dec-25			

Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	December				January				February				March				April				May				June			
						62		63		64		65		66		67		68		69		70		71		72		73		74		75	
						30	07	14	21	28	04	11	18	25	01	08	15	22	01	08	15	22	29	05	12	19	26	03	10	17	24	31	07
Z1-IW-7140	IW - Pile Cap @-0.05mPD	10	07-Nov-25 A	17-Nov-25 A																													
Z1-IW-7150	IW - Wall, Column and Slab to +7.835mPD) RC Works	14	18-Nov-25 A	13-Dec-25 A																													
Z1-IW-7160	IW - Wall, Column and Slab to +11.75mPD) RC Works	14	15-Dec-25 A	23-Dec-25 A																													
Z1-IW-7170	IW - Wall, Column and Slab to +18.15mPD) RC Works	14	24-Dec-25 A	10-Jan-26	-259																												
Z1-IW-7180	IW - Strike formwork and make good for water tightness test (Inlet channel) + Water Tightness Test	21	12-Jan-26	04-Feb-26	-259																												
Z1-IW-7200	IW - ABWF + BS Works	16	05-Feb-26	26-Feb-26	-259																												
Z1-IW-7190	IW - Lining at Inlet Channel	5	27-Feb-26	04-Mar-26	-259																												
IW ABWF Works																																	
IW ABWF Works final fix																																	
IW-3250	Inlet Work - ABWF Works final fix above +11.8mPD	90	26-Aug-25 A	30-Jan-26	-244																												
IW-3260	Inlet Work - ABWF Works final fix below +11.8mPD	90	26-Aug-25 A	30-Jan-26	-244																												
IW ABWF Works - Roof																																	
IW-3030	Inlet Work - ABWF Works @ External Wall	120	02-Dec-24 A	28-Feb-26	-229																												
IW BS Works																																	
ATAL-1540	IW - P&D Works	80	18-Jun-25 A	10-Jan-26	-238																												
ATAL-1520	IW - MVAC Works	80	10-Jul-25 A	10-Jan-26	-227																												
ATAL-1530	IW - ELV Works	80	14-Jul-25 A	10-Jan-26	-227																												
ATAL-1550	IW - EL Works	80	14-Jul-25 A	10-Jan-26	-227																												
ATAL-1560	IW - F.S. Works	80	14-Jul-25 A	10-Jan-26	-238																												
IW E&M Works																																	
DOU-01 System - 01																																	
ATAL-2120	IW - DOU Seeding and Process Start Up of Bio Tricking Filter	6	31-Dec-25	07-Jan-26	-258																												
LV Switch Room (IW + PST)																																	
ATAL-1270	IW - LVSB and PLC Panel, Station, UPS System Installation *	36	09-Sep-24 A	16-Jan-26	-266																												
Instrumentation & SCADA Works																																	
ATAL-1400	IW - Instrument & SCADA - Instrument Installation & Inspection	56	02-Oct-25 A	10-Jan-26	-261																												
ATAL-1440	IW - Instrument & SCADA - Termination Works	56	02-Oct-25 A	10-Jan-26	-261																												
ATAL-1450	IW - Instrument & SCADA - Installation of GUI, PQEMS, IDEMS, CMOS, System Integration&Mapp	56	02-Oct-25 A	10-Jan-26	-261																												
IW E&M T&C Works																																	
Phase 1 - IW Sub-System Physical Dry Check																																	
ATAL-1590	IW - SCADA - I/O Point Test	50	30-Oct-25 A	10-Jan-26	-261																												
Phase 4 - IW System Reliability & Performance Test (Sewage)																																	
ATAL-1740	IW System Reliability & Performance Test (Sewage) *Calendar Day	59	22-Jan-26	21-Mar-26	-331																												
Phase 5 - System Commissioning Test c/w PST (Sewage)																																	
ATAL-1100	System Commissioning Test c/w PST (Sewage) *Calendar Day	30	23-Mar-26	21-Apr-26	-332																												
Primary Sedimentation Tank (PST)																																	
PST Stage 2a (N) Basement Construction Works																																	
Excavation Works																																	
Z1-PST-4882	PST Stage 2a - Diversion of 1200dia. outfall pipe (ELS=12d,pipe laying&test=14d,backfill=2d)	28	28-Nov-25 A	14-Jan-26	-292																												
Z1-PST-4300	PST Stage 2a - Sheetpile Installation	24	07-Jan-26	03-Feb-26	-292																												
Z1-PST-4892	PST Stage 2a - Plug and Demolish existing temp. outfall pipe	10	15-Jan-26	26-Jan-26	-285																												
Z1-PST-4302	PST Stage 2a - Excavation Level (+5 to +1.875 mPD) (3,233m3, 600m3/day)	10	04-Feb-26	14-Feb-26	-292																												
Z1-PST-4305	PST Stage 2a - Capping plate, blinding and waterproofing	10	16-Feb-26	02-Mar-26	-292																												
Basement RC Works																																	
Z1-PST-4372	PST Stage 2a - Base Slab & Wall Erection of Formworks and RC Works (+2.95 mPD)	18	03-Mar-26	23-Mar-26	-292																												
Z1-PST-4322	PST Stage 2a - Base Slab & Wall Erection of Formworks and RC Works (+2.45/+2.95 mPD)	18	24-Mar-26	17-Apr-26	-292																												
PST Stage 2b (S) Trench Construction Works (Zone E)																																	
Excavation Works																																	
Z1-PST-4712	PST Stage 2b - 300mm Rockfill + Capping plate, blinding and waterproofing	18	17-Oct-25 A	05-Jan-26	-284																												
Z1-PST-4722	PST Stage 2b - Vertical blinding for Zone E1 & B Base Slab and Wall	7	06-Jan-26	13-Jan-26	-284																												
Z1-PST-4000	PST Stage 2b - Base Slab & Wall Erection of Formworks and RC Works (+0.15 mPD)	18	14-Jan-26	03-Feb-26	-284																												
Z1-PST-4020	PST Stage 2b - Wall Erection of Formworks and RC Works (+1.875 mPD)	12	04-Feb-26	20-Feb-26	-284																												
PST ABWF, E&M & T&C																																	
PST Stage 1																																	
PST Stage 1 - ABWF Works																																	
GLA-H above +11.8mPD																																	
PST-3135	PST Stage 1 - ABWF Works and Floor Access Cover (render:spray, screeding, plastering) at Tank	18	09-Jul-25 A	31-Jan-26	-208																												
PST-3165	PST Stage 1 - ABWF Works and Floor Access Cover (render:spray, screeding, plastering) at Tank	18	09-Jul-25 A	31-Jan-26	-208																												
PST-3185	PST Stage 1 - ABWF Works and Floor Access Cover (render:spray, screeding, plastering) at Tank	18	09-Jul-25 A	28-Feb-26	-229																												
PST Stage 1 - E&M Installation Works																																	
Phase 1 (GLA-H, PST 1-3, Outlet Channel)																																	
PST Stage 1 - E&M Installation Works at Setting Zone (PST 1-3)																																	
PST 1																																	
PST 1 - Inclined Plate Settling System																																	
PST-3435	PST Stage 1 - PST1 - Multi Part Cover	25	22-Dec-25 A	29-Jan-26	-231																												
PST-3320	PST Stage 1 - PST1 - Sewage Emptied and Tank Cleansing	12	31-Dec-25	14-Jan-26	-255																												
PST-3425	PST Stage 1 - PST1 - ABWF Works & Handrails	18	15-Jan-26	04-Feb-26	-255																												
ATALPST-5410	PST Stage 1 - PST1 - O&M Platform, BS Work, Aeration Pipe, Air Scouring, Water Spray System Ir	32	22-Jan-26	03-Mar-26	-256																												
PST-3325	PST Stage 1 - PST1 - Installation of removable walkway at +9.2mPD	18	22-Jan-26	11-Feb-26	-255																												
PST 1 - Compressors, Air blowers c/w associated fittings																																	
ATALPST-5470	PST Stage 1 - PST1 - All other process pipes above 11.8 mPD including DOU and MVAC System	26	04-Mar-26	03-Apr-26	-257																												
PST 2																																	
PST 2 - Inclined Plate Settling System																																	
PST-3350	PST Stage 1 - PST2 - Multi Part Cover	26	21-Nov-25 A	16-Dec-25 A																													
PST 2 - Compressors, Air blowers c/w associated fittings																																	
ATALPST-6850	PST Stage 1 - PST2 - All other process pipes above 11.8 mPD including DOU and MVAC System	21	20-Nov-25 A	20-Jan-26	-270																												
PST 3																																	
PST 3 - Inclined Plate Settling System																																	



■ Remaining Level of Effort
■ Actual Work
■ Remaining Work
■ Critical Remaining Work
◆ Milestone

Contract DC/2019/10 - YLEPP - Main Works for Stage 1 Monthly Progress Report No. 62- 3MRP (Dec 25)

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Monthly Progress Report - 3MRP			
Date	Revision	Checked	Approved
31-Dec-25			

Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	December												January												February												March												April												May												June											
						62				63				64				65				66				67				68																																																											
						30	07	14	21	28	04	11	18	25	01	08	15	22	01	08	15	22	29	05	12	19	26	03	10	17	24	31																																																									
PST-3465	PST Stage 1 - PST3 - Multi Part Cover	26	17-Oct-25 A	15-Jan-26	854	PST Stage 1 - PST3 - Multi Part Cover																																																																																			
ATLAPST-6740	PST Stage 1 - PST3 - All other process pipes above 11.8 mPD including DOU and MVAC System	24	04-Oct-25 A	20-Jan-26	-270	PST Stage 1 - PST3 - All other process pipes above 11.8 mPD including DOU and MVAC System																																																																																			
Phase 2 (GLH-I, Inlet Channel, Pump Room) Handover for PST early commissioning *																																																																																									
PST Stage 1 - Compressors, Air Blowers c/w associated fittings																																																																																									
ATLAPST-6770	PST Stage 1 - GLH-I - All other process pipes above 11.8 mPD including DO Pipes, Plant Service	25	05-Mar-26	08-Apr-26	-257	PST Stage 1 - GLH-I - All other process pipes above 11.8 mPD																																																																																			
PST Stage 1 - Electrical Works (PST 1-3, Inlet/Outlet Channel & Pump Room)																																																																																									
ATLAPST-5670	PST Stage 1 - Electrical Works - Local Control Panel Installation	26	22-Sep-25 A	31-Dec-25	-254	PST Stage 1 - Electrical Works - Local Control Panel Installation																																																																																			
ATLAPST-5680	PST Stage 1 - Electrical Works - Cabling Works	26	22-Sep-25 A	31-Dec-25	-254	PST Stage 1 - Electrical Works - Cabling Works																																																																																			
ATLAPST-5690	PST Stage 1 - Electrical Works - Termination Works	26	22-Sep-25 A	10-Jan-26	-262	PST Stage 1 - Electrical Works - Termination Works																																																																																			
PST Stage 1 - Instrumentation & SCADA Works (PST 1-3, Inlet/Outlet Channel & Pump Room)																																																																																									
ATLAPST-5700	PST Stage 1 - SCADA - Instrument Installation & Inspection	38	22-Sep-25 A	31-Dec-25	-206	PST Stage 1 - SCADA - Instrument Installation & Inspection																																																																																			
ATLAPST-5730	PST Stage 1 - SCADA - Cabling Works	38	22-Sep-25 A	31-Dec-25	-256	PST Stage 1 - SCADA - Cabling Works																																																																																			
ATLAPST-5740	PST Stage 1 - SCADA - Termination Works	38	22-Sep-25 A	31-Dec-25	-256	PST Stage 1 - SCADA - Termination Works																																																																																			
PST Stage 1 - BS Works (PST 1-3, Inlet/Outlet Channel & Pump Room)																																																																																									
ATLAPST-5750	PST Stage 1 - MVAC Works	43	01-Nov-25 A	10-Jan-26	-262	PST Stage 1 - MVAC Works																																																																																			
ATLAPST-5760	PST Stage 1 - ELV Works	43	01-Nov-25 A	10-Jan-26	-262	PST Stage 1 - ELV Works																																																																																			
ATLAPST-5770	PST Stage 1 - P&D Works	43	01-Nov-25 A	10-Jan-26	-262	PST Stage 1 - P&D Works																																																																																			
ATLAPST-5780	PST Stage 1 - EL Works	43	01-Nov-25 A	20-Jan-26	-270	PST Stage 1 - EL Works																																																																																			
ATLAPST-5790	PST Stage 1 - FS Works	43	01-Dec-25 A	10-Jan-26	-262	PST Stage 1 - FS Works																																																																																			
PST Stage 1 - T&C Works																																																																																									
Phase 1 - PST 1-3 Sub-System Physical Dry Check																																																																																									
ATLAPST-5820	PST Stage 1 - SCADA- I/O Point Test (not required for interim scheme T&C)	49	01-Nov-25 A	10-Jan-26	-262	PST Stage 1 - SCADA- I/O Point Test (not required for interim scheme T&C)																																																																																			
ATLAPST-5810	PST Stage 1 - Electrical - Megger Test	9	31-Dec-25	10-Jan-26	-262	PST Stage 1 - Electrical - Megger Test																																																																																			
Phase 4 - PST 1-3 System Reliability & Performance Test c/w IW (Sewage)																																																																																									
ATLAPST-6000	PST Stage 1 - System Reliability & Performance Test c/w IW (Sewage)	60	21-Jan-26	21-Mar-26	-331	PST Stage 1 - System Reliability & Performance Test c/w IW (Sewage)																																																																																			
Phase 5 - System Commissioning Test c/w IW (Sewage)																																																																																									
ATLAPST-6010	PST Stage 1 - System Commissioning Test c/w IW (Sewage)	30	23-Mar-26	21-Apr-26	-332	PST Stage 1 - System Commissioning Test c/w IW (Sewage)																																																																																			
External Works - IWB & PST																																																																																									
IWPST External Works - Roadworks																																																																																									
EW-1550	IW/PST Perimeter - Temporary Road Pavement for OP EVA after the modification existing in spec	12	13-Mar-26	26-Mar-26	-278	IW/PST Perimeter - Temporary Road Pavement for OP EVA after the modification																																																																																			
Sludge Dewatering Building (SDB)																																																																																									
SDB Foundation & ELS																																																																																									
SDB Foundation - PST 1-4 Footprint																																																																																									
SDB Foundation - ELS																																																																																									
SDB Foundation - ELS																																																																																									
SDB Foundation - ELS Zone A & B (S1 to S3)																																																																																									
SDB-6010	SDB - ELS Stage 1 - Preloading Strut S2	3	31-Oct-25 A	04-Nov-25 A		SDB - ELS Stage 1 - Preloading Strut S2																																																																																			
SDB-1340	SDB - ELS Stage 1 - Excavation (+3.3 to +0.8mPD) (10,200m3, 700m3/d) *MD	15	06-Nov-25 A	09-Dec-25 A		SDB - ELS Stage 1 - Excavation (+3.3 to +0.8mPD) (10,200m3, 700m3/d) *MD																																																																																			
SDB-2290	SDB - ELS Stage 1 - Strut Installation S3 (+1.3mPD)	14	20-Nov-25 A	20-Dec-25 A		SDB - ELS Stage 1 - Strut Installation S3 (+1.3mPD)																																																																																			
SDB-6020	SDB - ELS Stage 1 - Preloading Strut S3	5	22-Dec-25 A	31-Dec-25 A		SDB - ELS Stage 1 - Preloading Strut S3																																																																																			
SDB-6120	SDB - ELS Stage 1 - Excavation (+0.8 to -1.625mPD) (9,500m3, 600m3/d) *MD	12	27-Dec-25 A	14-Jan-26	-97	SDB - ELS Stage 1 - Excavation (+0.8 to -1.625mPD) (9,500m3, 600m3/d) *MD																																																																																			
SDB Foundation - ELS Zone A & B (Base Slab and S4)																																																																																									
SDB Foundation - ELS (Base Slab and S4) - Zone A																																																																																									
SDB-6300	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Bay 1	5	12-Jan-26	16-Jan-26	-95	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Bay 1																																																																																			
SDB-6050	SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Bay 1 (Step1)	8	17-Jan-26	26-Jan-26	-90	SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Bay 1 (Step1)																																																																																			
SDB-6305	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Bay 2	5	17-Jan-26	22-Jan-26	-95	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Bay 2																																																																																			
SDB-6310	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Bay 4	5	23-Jan-26	28-Jan-26	-81	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Bay 4																																																																																			
SDB-6052	SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Bay 2 (Step1)	8	23-Jan-26	31-Jan-26	-95	SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Bay 2 (Step1)																																																																																			
SDB-6100	SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Bay 4 (Step3)	8	29-Jan-26	06-Feb-26	-78	SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Bay 4 (Step3)																																																																																			
SDB-6315	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Bay 5	5	29-Jan-26	03-Feb-26	-81	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Bay 5																																																																																			
SDB-6055	SDB - ELS Stage 1 - Backfill the Gap (-1.625 to -0.05mPD) @ Bay 1 & 2	5	02-Feb-26	06-Feb-26	-41	SDB - ELS Stage 1 - Backfill the Gap (-1.625 to -0.05mPD) @ Bay 1 & 2																																																																																			
SDB-6320	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Bay 9	6	04-Feb-26	10-Feb-26	-81	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Bay 9																																																																																			
SDB-6102	SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Bay 5 (Step3)	8	04-Feb-26	12-Feb-26	-81	SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Bay 5 (Step3)																																																																																			
SDB-6240	SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Bay 9	10	11-Feb-26	25-Feb-26	-81	SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Bay 9																																																																																			
SDB-6105	SDB - ELS Stage 1 - Backfill the Gap (-1.625 to -0.05mPD) @ Bay 4	5	13-Feb-26	21-Feb-26	-51	SDB - ELS Stage 1 - Backfill the Gap (-1.625 to -0.05mPD) @ Bay 4																																																																																			
SDB-6245	SDB - ELS Stage 1 - Backfill the Gap (-1.625 to -0.05mPD) @ Bay 9	5	26-Feb-26	03-Mar-26	-55	SDB - ELS Stage 1 - Backfill the Gap (-1.625 to -0.05mPD) @ Bay 9																																																																																			
SDB Foundation - ELS (Base Slab and S4) - Zone B																																																																																									
SDB-1400	SDB - ELS Stage 1 - Excavation (Bay 3, -1.625 to -2.625mPD) *MD	3	15-Jan-26	17-Jan-26	-97	SDB - ELS Stage 1 - Excavation (Bay 3, -1.625 to -2.625mPD) *MD																																																																																			
SDB-6340	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Bay 3	5	17-Jan-26	22-Jan-26	-97	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Bay 3																																																																																			
SDB-6060	SDB - ELS Stage 1 - Structure (-2.625 to -1.05mPD) partial base slab @ Bay 3 (Step1)	10	23-Jan-26	03-Feb-26	-97	SDB - ELS Stage 1 - Structure (-2.625 to -1.05mPD) partial base slab @ Bay 3 (Step1)																																																																																			
SDB-6030	SDB - ELS Stage 1 - Strut Installation S4 (-0.8mPD) @ Zone Bay 8 (Step2)	9	04-Feb-26	13-Feb-26	-97	SDB - ELS Stage 1 - Strut Installation S4 (-0.8mPD) @ Zone Bay 8 (Step2)																																																																																			
SDB-6250	SDB - ELS Stage 1 - Strut Installation S4 (-0.8mPD) @ Zone Bay 7 + Bay 10 (Step2)	9	04-Feb-26	13-Feb-26	-87	SDB - ELS Stage 1 - Strut Installation S4 (-0.8mPD) @ Zone Bay 7 + Bay 10 (Step2)																																																																																			
SDB-6070	SDB - ELS Stage 1 - Excavation (Bay 6 + Bay 8, -1.625 to -3.825mPD) *MD (Step4)	3	14-Feb-26	20-Feb-26	-97	SDB - ELS Stage 1 - Excavation (Bay 6 + Bay 8, -1.625 to -3.825mPD) *MD (Step4)																																																																																			
SDB-6140	SDB - ELS Stage 1 - Excavation (Bay 7, -1.625 to -2.625mPD) *MD (Step4)	3	14-Feb-26	20-Feb-26	-87	SDB - ELS Stage 1 - Excavation (Bay 7, -1.625 to -2.625mPD) *MD (Step4)																																																																																			
SDB-6330	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Bay 6 + Bay 8	7	21-Feb-26	28-Feb-26	-97	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Bay 6 + Bay 8																																																																																			
SDB-6350	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Bay 7	7	21-Feb-26	28-Feb-26	-87	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Bay 7																																																																																			
SDB-6080	SDB - ELS Stage 1 - Structure (-3.825 to -0.05mPD) Base slab and Transition Wall @ Bay 6 + Bay	10	02-Mar-26	12-Mar-26	-97	SDB - ELS Stage 1 - Structure (-3.825 to -0.05mPD) Base slab and Transition Wall @ Bay 6 + Bay																																																																																			
SDB-6130	SDB - ELS Stage 1 - Structure (-3.825 to -1.05mPD) Base slab and Transition Wall @ Bay 7 (Step	10	13-Mar-26	24-Mar-26	-97	SDB - ELS Stage 1 - Structure (-3.825 to -1.05mPD) Base slab and Transition Wall @ Bay 7 (Step																																																																																			
SDB-6085	SDB - ELS Stage 1 - Backfill the Gap @ Bay 8 North Side	4	13-Mar-26	17-Mar-26	-87	SDB - ELS Stage 1 - Backfill the Gap @ Bay 8 North Side																																																																																			
SDB-6135	SDB - ELS Stage 1 - Backfill the Gap @ Bay 7 West Side	4	25-Mar-26	28-Mar-26	-97	SDB - ELS Stage 1 - Backfill the Gap @ Bay 7 West Side																																																																																			
SDB-6630	SDB - ELS Stage 1 - Excavation (Bay 10, -1.625 to -2.625mPD) *MD	3	30-Mar-26	01-Apr-26	-97	SDB - ELS Stage 1 - Excavation (Bay 10, -1.625 to -2.625mPD) *MD																																																																																			
SDB Structure																																																																																									
SDB Structure Zone A and B																																																																																									
SDB Structure Zone 3B and 4B																																																																																									
SDB-6150	SDB - Structure Zone B - Structure to Ground Floor (-1.05 to +5.95mPD) @ Bay 4	12	18-Mar-26	31-Mar-26	-71	SDB - Structure Zone B - Structure to Ground Floor (-1.05 to +5.95mPD) @ Bay 4																																																																																			
SDB Structure Zone 2A and 2B																																																																																									



- Remaining Level of Effort
- Actual Work
- Remaining Work
- Critical Remaining Work
- ◆ Milestone

Contract DC/2019/10 - YLEPP - Main Works for Stage 1 Monthly Progress Report No. 62- 3MRP (Dec 25)

Project ID : DWP:57_260109
Layout : DC201910 MPR62-3MRP
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Monthly Progress Report - 3MRP

Date	Revision	Checked	Approved
31-Dec-25			

Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	Gantt Chart																											
						December				January				February				March				April				May				June			
						30	07	14	21	28	04	11	18	25	01	08	15	22	01	08	15	22	29	05	12	19	26	03	10	17	24	31	07
Z3S8SD-2335	Sludge Digester No. 4-6 - Sheet Piles Install (Zone B, 1638m2 @-20.5mPD)	56	14-Jan-26	23-Mar-26	-331	[Gantt bar: 14-Jan-26 to 23-Mar-26]																											
Z3S8SD-2480	Sludge Digester No. 4-6 - Sheet Piles Install (Zone C, preboring 22 *0.46 = 47nos@1-1.3no/d, 1rig)	47	23-Feb-26	22-Apr-26	-331	[Gantt bar: 23-Feb-26 to 22-Apr-26]																											
Z3S8SD-2485	Sludge Digester No. 4-6 - Sheet Piles Install (Zone C, 1690m2@ -24.5mPD)	56	27-Feb-26	08-May-26	-331	[Gantt bar: 27-Feb-26 to 08-May-26]																											
Biogas Holder No. 2-4 (BH2-4)																																	
Biogas Holder No. 2-3 (BH2-3)																																	
BH2-3 : Foundation																																	
Z3BH-1045	Biogas Holder No. 2-3 - 800 Thick Base Slab and retaining wall to +6mPD	30	21-Nov-25 A	31-Dec-25 A		[Gantt bar: 21-Nov-25 A to 31-Dec-25 A]																											
BH2 - E&M Installation																																	
ATALZ3BH-2259	BH No. 2 - E&M Handover	0	31-Dec-25		58	[Milestone: 31-Dec-25]																											
ATALZ3BH-2525	BH No. 2 - Material delivery and base preparation (plinth leveling and bitumen coating, drainage)	5	31-Dec-25	06-Jan-26	59	[Gantt bar: 31-Dec-25 to 06-Jan-26]																											
ATALZ3BH-2535	BH No. 2 - Tank base plate installation and welding	22	07-Jan-26	31-Jan-26	55	[Gantt bar: 07-Jan-26 to 31-Jan-26]																											
ATALZ3BH-2545	BH No. 2 - Jack installation and top ring installation	20	02-Feb-26	27-Feb-26	57	[Gantt bar: 02-Feb-26 to 27-Feb-26]																											
ATALZ3BH-2555	BH No. 2 - Roof, crown ring and roof handrail construction	39	28-Feb-26	18-Apr-26	59	[Gantt bar: 28-Feb-26 to 18-Apr-26]																											
BH3 - E&M Installation																																	
ATALZ3BH-2725	BH No. 3 - E&M Handover	0	31-Dec-25		58	[Milestone: 31-Dec-25]																											
ATALZ3BH-2735	BH No. 3 - Material delivery and base preparation (plinth leveling and bitumen coating, drainage)	5	31-Dec-25	06-Jan-26	59	[Gantt bar: 31-Dec-25 to 06-Jan-26]																											
ATALZ3BH-2745	BH No. 3 - Tank base plate installation and welding	22	07-Jan-26	31-Jan-26	55	[Gantt bar: 07-Jan-26 to 31-Jan-26]																											
ATALZ3BH-2755	BH No. 3 - Jack installation and top ring installation	20	02-Feb-26	27-Feb-26	57	[Gantt bar: 02-Feb-26 to 27-Feb-26]																											
ATALZ3BH-2765	BH No. 3 - Roof, crown ring and roof handrail construction	39	28-Feb-26	18-Apr-26	59	[Gantt bar: 28-Feb-26 to 18-Apr-26]																											
H2S Removal System (H2S) - Stage 1 (3 nos)																																	
H2S : Civil and Structural Works																																	
H2S-170	H2S1 Removal System - Structure Base Slab	30	04-Nov-25 A	22-Nov-25 A		[Gantt bar: 04-Nov-25 A to 22-Nov-25 A]																											
Utility Corridor and Pipe Portal (UC/PP)																																	
Utility Corridor No. 2 (UC2)																																	
UC2 : Foundation and ELS																																	
Z3S2-4060	UC2 - Monitoring Installation	7	27-Feb-26	06-Mar-26	138	[Gantt bar: 27-Feb-26 to 06-Mar-26]																											
Z3S2-4090	UC2 - Pumping test	7	07-Mar-26	13-Mar-26	171	[Gantt bar: 07-Mar-26 to 13-Mar-26]																											
Utility Corridor No. 3 (UC3)																																	
UC3 : Foundation and ELS																																	
Z3S2-2150	UC3 - Sheetpile Installation (450m2 @60m2/d)	21	30-Jan-26	26-Feb-26	-13	[Gantt bar: 30-Jan-26 to 26-Feb-26]																											
Z3S2-3060	UC3 - Monitoring Installation	7	27-Feb-26	06-Mar-26	-13	[Gantt bar: 27-Feb-26 to 06-Mar-26]																											
Z3S2-3560	UC3 - Pumping test	7	07-Mar-26	13-Mar-26	-15	[Gantt bar: 07-Mar-26 to 13-Mar-26]																											
Zone 3 South Portion (Z3S)																																	
Sludge Digester No. 1-3 (SD1-3)																																	
SD1-3 : Civil and Structural Works																																	
SD1-3 : Water Tightness Test																																	
Z3S3-6230	Sludge Digester No. 1 - Strike formwork and falsework for 1st handover for Draft Tubes Installation	9	15-Nov-25 A	06-Jan-26	-283	[Gantt bar: 15-Nov-25 A to 06-Jan-26]																											
Z3S3-6240	Sludge Digester No. 3 - Strike formwork and falsework for 1st handover for Draft Tubes Installation	9	05-Dec-25 A	06-Jan-26	-265	[Gantt bar: 05-Dec-25 A to 06-Jan-26]																											
Z3S3-6235	Sludge Digester No. 2 - Strike formwork and falsework for 1st handover for Draft Tubes Installation	9	12-Dec-25 A	06-Jan-26	-288	[Gantt bar: 12-Dec-25 A to 06-Jan-26]																											
Z3S3-5655	Sludge Digester No. 1 - Seal Openings + Strike formwork and falsework	7	06-Feb-26	13-Feb-26	-286	[Gantt bar: 06-Feb-26 to 13-Feb-26]																											
Z3S3-5660	Sludge Digester No. 2 - Seal Openings + Strike formwork and falsework	7	06-Feb-26	13-Feb-26	-274	[Gantt bar: 06-Feb-26 to 13-Feb-26]																											
Z3S3-5600	Sludge Digester No. 1 - Water tightness test (SD1:water height=21.6m,fill water=7d,absorption=7d)	24	14-Feb-26	17-Mar-26	-286	[Gantt bar: 14-Feb-26 to 17-Mar-26]																											
Z3S3-5610	Sludge Digester No. 2 - Water tightness test (SD2:water height=21.6m,fill water=7d,absorption=7d)	24	04-Mar-26	31-Mar-26	-286	[Gantt bar: 04-Mar-26 to 31-Mar-26]																											
Z3S3-5665	Sludge Digester No. 3 - Seal Openings + Strike formwork and falsework	7	12-Mar-26	19-Mar-26	-288	[Gantt bar: 12-Mar-26 to 19-Mar-26]																											
Z3S3-5620	Sludge Digester No. 3 - Water tightness test (SD3:water height=21.6m,fill water=7d,absorption=7d)	24	20-Mar-26	21-Apr-26	-288	[Gantt bar: 20-Mar-26 to 21-Apr-26]																											
SD1-3 : ABWF Works																																	
Z3S3-5630	Sludge Digester No. 1 - Lining at SD1(surface prep=2d,install=3d,testing=1d,clearance=2d)	10	18-Mar-26	28-Mar-26	-68	[Gantt bar: 18-Mar-26 to 28-Mar-26]																											
SD1-3 : E&M Installation																																	
SD1 : E&M Installation																																	
Z3S3-2669	SDT No.1 - E&M 1st Handover	0	07-Jan-26		-283	[Milestone: 07-Jan-26]																											
Z3S3-2675	SDT No.1 - External Draft Tube - Lower	6	07-Jan-26	13-Jan-26	-283	[Gantt bar: 07-Jan-26 to 13-Jan-26]																											
Z3S3-2680	SDT No.1 - External Draft Tube and Heat Exchanger Installation - Upper	20	14-Jan-26	05-Feb-26	-286	[Gantt bar: 14-Jan-26 to 05-Feb-26]																											
Z3S3-2665	SDT No.1 - E&M 2nd Handover	0	30-Mar-26		-68	[Milestone: 30-Mar-26]																											
SD2 : E&M Installation																																	
Z3S3-6540	SDT No.2 - E&M 1st Handover	0	07-Jan-26		-288	[Milestone: 07-Jan-26]																											
Z3S3-6550	SDT No.2 - External Draft Tube - Lower	6	07-Jan-26	13-Jan-26	-288	[Gantt bar: 07-Jan-26 to 13-Jan-26]																											
Z3S3-6560	SDT No.2 - External Draft Tube and Heat Exchanger Installation - Upper	20	14-Jan-26	05-Feb-26	-291	[Gantt bar: 14-Jan-26 to 05-Feb-26]																											
SD3 : E&M Installation																																	
Z3S3-5550	SDT No.3 - E&M 1st Handover	0	07-Jan-26		-326	[Milestone: 07-Jan-26]																											
Z3S3-4590	SDT No.3 - External Draft Tube - Lower	6	06-Feb-26	12-Feb-26	-291	[Gantt bar: 06-Feb-26 to 12-Feb-26]																											
Z3S3-4595	SDT No.3 - External Draft Tube and Heat Exchanger Installation - Upper	20	13-Feb-26	11-Mar-26	-288	[Gantt bar: 13-Feb-26 to 11-Mar-26]																											
Biogas Holder No. 1 (BH1)																																	
BH1 : Diversion Works																																	
Z3S7-2110	BH No. 1 - Temporary system and associated pipeworks to H2S *for KD4	90	18-Mar-26	09-Jul-26	99	[Gantt bar: 18-Mar-26 to 09-Jul-26]																											
Utility Corridor and Pipe Portal (UC/PP)																																	
Pipe Portal No. 1 (PP1) (Construct with SD1-3)																																	
PP1 : Civil and Structural Works																																	
Z3S5-2180	PP 1 - Backfill (-9.0 to -6.25mPD)	12	18-Mar-26	31-Mar-26	-164	[Gantt bar: 18-Mar-26 to 31-Mar-26]																											



- Remaining Level of Effort
- Actual Work
- Remaining Work
- Critical Remaining Work
- ◆ Milestone

Contract DC/2019/10 - YLEPP - Main Works for Stage 1
Monthly Progress Report No. 62- 3MRP (Dec 25)

Project ID : DWP:57_260109
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Monthly Progress Report - 3MRP

Date	Revision	Checked	Approved
31-Dec-25			

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R33)	BL Finish (DE/2020/01 RP R33)	Start	Finish	Total Float	Activity % Complete	2026				
									Jan	Feb	Mar	Apr	May

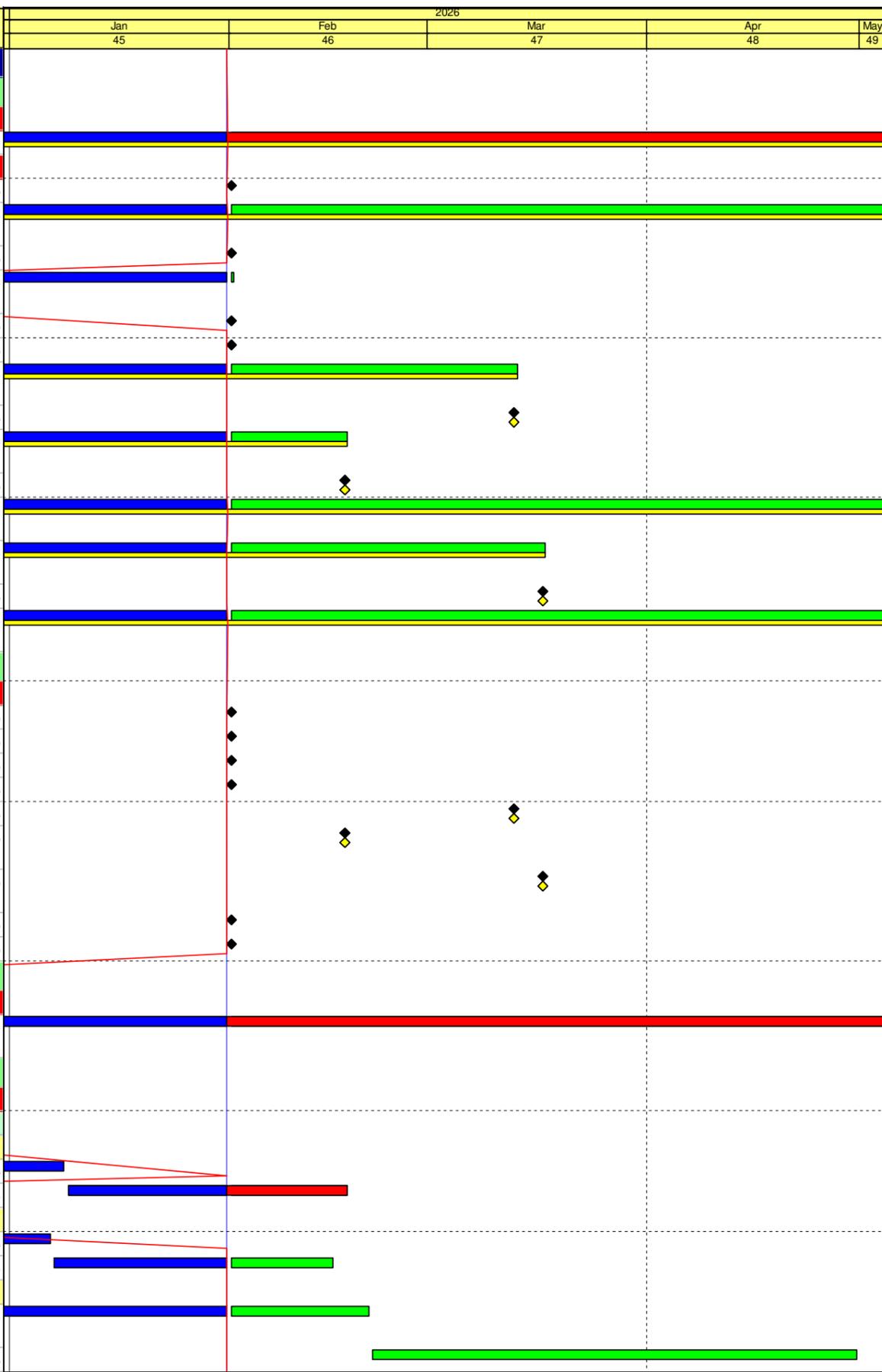
YLEPP - E&M Works for SDB, ADB & Renewable Energy Facilities for Stage1_3MRP

Contract Data								
Starting Date & Completion Date								
CD-1020	Whole Contract Period (1650 days after starting date)	322	14-Jun-22	19-Dec-26	14-Jun-22 A	19-Dec-26	0	80.48%
Access Date								
CD-AD1010	Early Access Date for Portion 1	0	01-Aug-25		01-Feb-26		751	0%
CD-AD1020	Late Access to Portion 1 - Sludge Thickening Building (1578 calendar days from starting date)	249	13-Jun-22	07-Oct-26	13-Jun-22 A	07-Oct-26	502	84.22%
CD-AD1090	Early Access Date for Portion 3	0	17-Aug-25		01-Feb-26		751	0%
CD-AD1100	Late Access to Portion 3 - Sludge Dewatering Building (Within 1231 calendar days from starting date)	1	13-Jun-22	25-Oct-25	13-Jun-22 A	01-Feb-26	750	99.92%
CD-AD1110	Late Access Date for Portion 3	0	25-Oct-25		01-Feb-26		751	0%
CD-AD1130	Early Access Date for Portion 4	0	16-Dec-25		01-Feb-26		751	0%
CD-AD1140	Late Access to Portion 4 - Administration Building (Within 1370 calendar days from starting date)	41	13-Jun-22	13-Mar-26	13-Jun-22 A	13-Mar-26	710	97.01%
CD-AD1150	Late Access Date for Portion 4	0	13-Mar-26		13-Mar-26		711	0%
CD-AD1160	Early Access to Portion 5 - Mainstream Bio-Reactor Building (Within 1346 calendar days from starting date)	17	13-Jun-22	17-Feb-26	13-Jun-22 A	17-Feb-26	734	98.74%
CD-AD1170	Early Access Date for Portion 5	0	17-Feb-26		17-Feb-26		735	0%
CD-AD1180	Late Access to Portion 5 - Mainstream Bio-Reactor Building (Within 1451 calendar days from starting date)	122	13-Jun-22	02-Jun-26	13-Jun-22 A	02-Jun-26	629	91.59%
CD-AD1200	Early Access to Portion 6 - Primary Sedimentation Tanks (Within 1374 calendar days from starting date)	45	13-Jun-22	17-Mar-26	13-Jun-22 A	17-Mar-26	706	96.72%
CD-AD1210	Early Access Date for Portion 6	0	17-Mar-26		17-Mar-26		707	0%
CD-AD1220	Late Access to Portion 6 - Primary Sedimentation Tanks (Within 1520 calendar days from starting date)	191	13-Jun-22	10-Aug-26	13-Jun-22 A	10-Aug-26	560	87.43%

Planned Date								
Planned Access Date								
PD-AD1000	Planned Early Access Date for Portion 1 - Sludge Thickening Building	0	31-Aug-25		01-Feb-26		251	0%
PD-AD1040	Planned Early Access Date for Portion 3 - Sludge Dewatering Building	0	17-Aug-25		01-Feb-26		-204	0%
PD-AD1050	Planned Late Access Date for Portion 3 - Sludge Dewatering Building	0	25-Oct-25		01-Feb-26		-204	0%
PD-AD1060	Planned Early Access Date for Portion 4 - Administration Building	0	13-Jun-26		01-Feb-26		43	0%
PD-AD1070	Planned Late Access Date for Portion 4 - Administration Building	0	13-Mar-26		13-Mar-26		3	0%
PD-AD1080	Planned Early Access Date for Portion 5 - Mainstream Bio-Reactor Building	0	17-Feb-26		17-Feb-26		105	0%
PD-AD1100	Planned Early Access Date for Portion 6 - Primary Sedimentation Tanks	0	17-Mar-26		17-Mar-26		165	0%
PD-AD1120	Planned Early Access Date for CLPSS / 11kV Switchroom	0	31-Aug-25		01-Feb-26		200	0%
PD-AD1130	Planned Late Access Date for CLPSS / 11kV Switchroom	0	01-Aug-25		01-Feb-26		200	0%

Preliminaries								
BEAM Plus								
P-1190	Application to BEAM Society & provide Provisional Assessment (PA) report	174	01-May-25	29-Jul-25	15-Apr-25 A	24-Jul-26	-367	62.66%

Section 1 - Comprises design, supply, delivery, installation, T&C of PV System of YLEPP								
Technical Submission & Approval								
DDA Submission								
PV System (DDA001A)								
S1-DDA-1020	Re-submission of DDA Design of PV system	0	01-Jul-25	20-Sep-25	10-May-25 A	08-Jan-26 A		100%
S1-DDA-1030	Review & Approval of DDA Design of PV system	17	31-Aug-25	25-Sep-25	09-Jan-26 A	17-Feb-26	-38	57.5%
PV System for canopy area (DDA001B)								
S1-DDA-1040	Prepare & Submission of DDA Design of PV system for Canopy Area	0			17-Sep-25 A	06-Jan-26 A		100%
S1-DDA-1070	Review & Approval of DDA Design of PV system for Canopy Area	15			07-Jan-26 A	15-Feb-26	176	62.5%
Ramp and Shelter for PV System (DDA001C)								
S1-DDA-1080	Prepare & Submission of DDA Design of Ramp and Shelter for PV System	20			17-Sep-25 A	20-Feb-26	109	87.26%
S1-DDA-1110	Review & Approval of DDA Design of Ramp and Shelter for PV System	69			21-Feb-26	30-Apr-26	109	0%



■ Remaining Work ◆ Critical Activity ◆ Milestone
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Contract No. DE/2020/01
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Based on DE/2020/01 Revised Programme Rev.33			
Date	Revision	Checked	Approved
31-Oct-25	Rev.39	IM	JM
30-Nov-25	Rev.40	IM	JM
31-Dec-25	Rev.41	IM	JM
31-Jan-26	Rev.42	IM	JM



Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R33)	BL Finish (DE/2020/01 RP R33)	Start	Finish	Total Float	Activity % Complete	2026					
									Jan	Feb	Mar	Apr	May	
Lighting Layout for Roof Floor in IW, PST, AGS, TTB, STB (DDA001D)										45	46	47	48	49
S1-DDA-1120	Prepare & Submission of DDA Design of Lighting Layout for Roof Floor in IW, PST, AGS, TTB, STB	74			01-Nov-25 A	15-Apr-26	33	55.42%						
S1-DDA-1130	Review & Comment on DDA Design of Lighting Layout for Roof Floor in IW, PST, AGS, TTB, STB	21			16-Apr-26	06-May-26	33	0%						
Plant & Material Submission														
Smart Sun Tracking and Automatic Collapse and Expand Solar PV System (EL002)														
S1-PMS-1150	Review & Approval of Smart Sun Tracking & Automatic Collapse & Expand Solar PV System	150			23-Oct-25 A	30-Jun-26	-138	40.24%						
Support Frame/ System of PV panel (EL003)														
S1-PMS-1100	Re-submission of Support Frame/ System of PV panel	0	10-Oct-25	08-Dec-25	10-Sep-25 A	29-Jan-26 A		100%						
S1-PMS-1110	Review & Approval of Support Frame/ System of PV panel	28	09-Dec-25	26-Feb-26	30-Jan-26 A	28-Feb-26	-139	6.67%						
Method Statement														
S1-MS-1020	Re-submission of method statement of Trial installation of PV System	0	25-Dec-25	23-Jan-26	12-Dec-25 A	05-Jan-26 A		100%						
S1-MS-1030	Review & Approval of method statement of Trial installation of PV System	0	24-Jan-26	22-Feb-26	06-Jan-26 A	13-Jan-26 A		100%						
SAT / T&C Procedure														
S1-SAT-1000	Prepare & Submission of SAT / T&C Procedure (with Test Form) of PV System	60	23-Feb-26	23-Apr-26	01-Feb-26	01-Apr-26	97	0%						
S1-SAT-1010	Review & Comment on SAT / T&C Procedure (with Test Form) of PV System	30	24-Apr-26	23-May-26	02-Apr-26	01-May-26	97	0%						
Manufacture, FAT & Delivery of Major Equipment (Inc. PV Panel, Power Optimizer, Switchgear, etc...)														
Portion 1 - Sludge Thickening Building														
S1-STB-MD-1020	Manufacture with FAT (5 months) & Delivery(1 month) of Support Framework - STB	181	21-Dec-25	20-Mar-26	17-Apr-26*	14-Oct-26	-5	0%						
Portion 2 - Inlet Works														
S1-IW-MD-1000	Manufacture with FAT (5 months) & Delivery(1 month) of PV Panel - IW	182	20-Sep-25	20-Mar-26	10-Feb-26*	10-Aug-26	-13	0%						
S1-IW-MD-1020	Manufacture with FAT (5 months) & Delivery(1 month) of Support Framework - IW	182	21-Dec-25	20-Mar-26	10-Mar-26*	07-Sep-26	-150	0%						
Portion 3 - Sludge Dewatering Building - Sludge Dewatering & Drying System														
S1-SDB-MD-1020	Manufacture with FAT (5 months) & Delivery(1 month) of Support Framework - SDB	180	22-Sep-26	20-Dec-26	10-Mar-26	06-Sep-26	-148	0%						
Portion 5 - Mainstream Bio-Reactor Building														
S1-MBR-MD-1000	Manufacture with FAT (5 months) & Delivery(1 month) of PV Panel - MBR	182	20-Sep-25	20-Mar-26	12-Mar-26*	09-Sep-26	-100	0%						
S1-MBR-MD-1020	Manufacture with FAT (5 months) & Delivery(1 month) of Support Framework - Admin Building	181	21-Dec-25	20-Mar-26	01-Mar-26*	28-Aug-26	-88	0%						
Portion 6 - Primary Sedimentation Tanks														
S1-PST-MD-1000	Manufacture with FAT (5 months) & Delivery(1 month) of PV Panel - PST	182	20-Sep-25	20-Mar-26	16-Apr-26*	14-Oct-26	-47	0%						
S1-PST-MD-1020	Manufacture with FAT (5 months) & Delivery(1 month) of Support Framework - PST	181	21-Dec-25	20-Mar-26	13-Mar-26*	09-Sep-26	-12	0%						
CLP Substation														
S1-CLP-MD-1000	Manufacture with FAT (5 months) & Delivery(1 month) of PV Panel of PV Panel - CLP	182	20-Sep-25	20-Mar-26	02-Apr-26*	30-Sep-26	-42	0%						
S1-CLP-MD-1020	Manufacture with FAT (5 months) & Delivery(1 month) of Support Framework - CLP	181	21-Dec-25	20-Mar-26	10-Mar-26*	06-Sep-26	-18	0%						
Interfacing Works														
S1-IFW-1010	Design Submission with interface works for LV switchboard interfacing arrangement for Renewable Energy	90	26-Sep-25	24-Dec-25	18-Feb-26	18-May-26	-38	0%						
S1-IFW-1040	Cleansing point for PV panel cleansing at roof floor (STB, IW, PST, MBR, SDB & CLP)	90	26-Sep-25	24-Dec-25	18-Feb-26	18-May-26	-38	0%						
Section 2 - Comprises design, supply, delivery, installation, T&C of BS works of Admin. Building														
Technical Submission & Approval														
Subletting														
Fire Services System														
S2-ADB-SUB-1000	Tendering of FS System subcontractor	20	01-Dec-23	08-Oct-25	23-Nov-23 A	20-Feb-26	-169	97.56%						
S2-ADB-SUB-1010	Engagement of FS System subcontractor	31	02-Sep-25	01-Oct-25	21-Feb-26	23-Mar-26	-169	0%						
MVAC System														



File Name: DE/2020/01 3M 260131
Layout: DE2001 (Progress -3M)_Jan 2026
TASK filter: 3 Months Rolling (2001 YL).

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31-Jan-26	Rev.42	IM	JM

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R33)	BL Finish (DE/2020/01 RP R33)	Start	Finish	Total Float	Activity % Complete	2026				
									Jan	Feb	Mar	Apr	May
S2-ADB-SUB-1020	Tendering of MV System subcontracting	20	01-Jun-24	09-Dec-25	24-May-24 A	20-Feb-26	-227	96.87%	45	46	47	48	49
S2-ADB-SUB-1030	Engagement of MV System subcontracting	31	02-Dec-25	31-Dec-25	21-Feb-26	23-Mar-26	-227	0%					
S2-ADB-SUB-1200	Tendering of AC System subcontracting	20			13-Aug-25 A	20-Feb-26	-236	89.58%					
S2-ADB-SUB-1210	Engagement of AC System subcontracting	31			21-Feb-26	23-Mar-26	-236	0%					
Electrical System													
S2-ADB-SUB-1080	Tendering of Electrical System (BS)	29	04-Jul-24	30-Oct-25	04-Jun-24 A	01-Mar-26	-178	95.44%					
S2-ADB-SUB-1090	Engagement of Electrical System (BS)	31	02-Dec-25	31-Dec-25	02-Mar-26	01-Apr-26	-178	0%					
P&D System													
S2-ADB-SUB-1120	Tendering of P&D System	38	01-Oct-24	30-Dec-25	01-Sep-24 A	10-Mar-26	-65	93.17%					
S2-ADB-SUB-1130	Engagement of P&D System	31	01-Dec-25	30-Dec-25	11-Mar-26	10-Apr-26	-65	0%					
CCTV, ACS and Security System													
S2-ADB-SUB-1140	Tendering of CCTV, ACS & Security system	10	01-Oct-24	09-Apr-26	01-Sep-24 A	10-Feb-26	-35	98.11%					
S2-ADB-SUB-1150	Engagement of CCTV, ACS & Security system	28	11-Mar-26	09-Apr-26	11-Feb-26	10-Mar-26	-35	0%					
Radio Communication, Telephone & PA System													
S2-ADB-SUB-1160	Tendering of Radio Communication, Telephone & PA System	10	01-Oct-24	09-Apr-26	01-Sep-24 A	10-Feb-26	-48	98.11%					
S2-ADB-SUB-1170	Engagement of Radio Communication, Telephone & PA System	28	11-Mar-26	09-Apr-26	11-Feb-26	10-Mar-26	-48	0%					
PLC and SCADA System & Network integration													
S2-ADB-SUB-1180	Tendering of PLC, SCADA System, & Network Integration	48	21-Sep-24	29-Oct-25	21-Sep-24 A	20-Mar-26	-197	91.21%					
S2-ADB-SUB-1190	Engagement of PLC, SCADA System, & Network Integration	31	29-Sep-25	28-Oct-25	21-Mar-26	20-Apr-26	-197	0%					
DDA Submission													
Civil Requirement (DDA037)													
S2-ADB-CR-1080	Prepare & Submission of civil requirement & general arrangement drawing of Administration Building	13	01-May-25	15-Dec-25	01-Apr-25 A	13-Feb-26	-321	95.92%					
S2-ADB-CR-1090	Review & comment on civil requirement & general arrangement drawing of Administration Building	21	16-Nov-25	06-Dec-25	14-Feb-26	06-Mar-26	-321	0%					
S2-ADB-CR-1100	Re-submission of civil requirement & general arrangement drawing of Administration Building	309	07-Dec-25	05-Jan-26	07-Mar-26	09-Jan-27	-321	0%					
Fire Services System (DDA018)													
S2-ADB-DDA-1030	Approval of DDA Design of FS System	120	20-Nov-25	19-Dec-25	01-Nov-25 A	31-May-26	-158	33.7%					
MVAC System (with effluent cooling system) (DDA019)													
MV System (in SDB and ADB) (DDA019a)													
S2-ADB-DDA-1070	Approval of DDA Design of MV System	89	13-Dec-25	02-Jan-26	29-Nov-25 A	30-Apr-26	-122	41.83%					
AC system (AC system in SDB and with Effluent Cooling System in ADB) (DDA019b)													
S2-ADB-DDA-1560	Prepare & Submission of DDA Design of AC System (with effluent cooling system)	0	15-Oct-25	12-Jan-26	22-Oct-25 A	30-Jan-26 A		100%					
S2-ADB-DDA-1570	Review & comment on DDA Design of AC System (with effluent cooling system)	20	13-Jan-26	02-Feb-26	31-Jan-26 A	20-Feb-26	-122	4.76%					
S2-ADB-DDA-1580	Re-submission of DDA Design of AC System (with effluent cooling system)	48	03-Feb-26	03-Apr-26	21-Feb-26	09-Apr-26	-122	0%					
S2-ADB-DDA-1590	Approval of DDA Design of AC System (with effluent cooling system)	21	04-Apr-26	24-Apr-26	10-Apr-26	30-Apr-26	-122	0%					
Electrical System													
Electrical System - Single Line Diagram of Electrical System (DDA021A)													
S2-ADB-DDA-1150	Approval of DDA Design of Single Line Diagram	28	21-Aug-25	25-Sep-25	24-Dec-25 A	28-Feb-26	-144	58.21%					
Electrical System - LV Power Distribution System (DDA021B)													
S2-ADB-DDA-1320	Prepare & Submission of DDA Design of LV Power Distribution System	13	01-Apr-25	10-Jan-26	10-Dec-24 A	13-Feb-26	-150	96.98%					
S2-ADB-DDA-1350	Approval of DDA Design of LV Power Distribution System	21	01-Dec-25	21-Dec-25	14-Feb-26	06-Mar-26	-150	0%					
Electrical System - Control Wiring Diagram for LV Switchboard (DDA021C)													
S2-ADB-DDA-1360	Prepare & Submission of DDA Design of Control Wiring Diagram for LV Switchboard	28	01-Jan-25	12-Oct-25	10-Dec-24 A	28-Feb-26	-165	93.72%					
S2-ADB-DDA-1390	Approval of DDA Design of Control Wiring Diagram for LV Switchboard	21	01-Dec-25	21-Dec-25	01-Mar-26	21-Mar-26	-165	0%					
Building Services Electrical System													
Building Services Electrical System - Lighting System of SDB & ADB (DDA024A)													
S2-ADB-DDA-1190	Approval of DDA Design of Lighting system	89	21-Dec-25	10-Jan-26	29-Jul-25 A	30-Apr-26	-17	67.75%					
Building Services Electrical System - Small Power System of SDB & ADB (DDA024B)													
S2-ADB-DDA-1470	Approval of DDA Design of Small Power System	89	05-Nov-25	25-Nov-25	28-Nov-25 A	30-Apr-26	-17	42.21%					
Building Services Electrical System - Cable Containment (DDA024C)													
S2-ADB-DDA-1500	Re-submission of DDA Design of Cable Containment	6	01-Sep-25	04-Nov-25	09-Aug-25 A	06-Feb-26	-17	96.7%					
S2-ADB-DDA-1510	Approval of DDA Design of Cable Containment	83	05-Nov-25	25-Nov-25	07-Feb-26	30-Apr-26	-17	0%					



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31-Jan-26	Rev.42	IM	JM

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R33)	BL Finish (DE/2020/01 RP R33)	Start	Finish	Total Float	Activity % Complete	2026				
									Jan	Feb	Mar	Apr	May
Building Services Electrical System - Lighting Control System (DDA024D)									45	46	47	48	49
S2-ADB-DDA-1540	Re-submission of DDA Design of Lighting Control System	48	23-Aug-25	04-Nov-25	05-Jul-25 A	20-Mar-26	-47	81.47%					
S2-ADB-DDA-1550	Approval of DDA Design of Lighting Control System	71	17-Sep-25	25-Nov-25	21-Mar-26	30-May-26	-47	0%					
Building Services Electrical System - Master Electrical Installation Details (DDA024E)													
S2-ADB-DDA-1600	Prepare & Submission of DDA Design of Master Electrical Installation Details	0			18-Oct-25 A	23-Jan-26 A		100%					
S2-ADB-DDA-1610	Review & comment on DDA Design of Master Electrical Installation Details	13			24-Jan-26 A	13-Feb-26	-46	38.1%					
S2-ADB-DDA-1620	Re-submission of DDA Design of Master Electrical Installation Details	55			14-Feb-26	09-Apr-26	-46	0%					
S2-ADB-DDA-1630	Approval of DDA Design of Master Electrical Installation Details	21			10-Apr-26	30-Apr-26	-46	0%					
P&D System (DDA025)													
S2-ADB-DDA-1210	Review & comment on DDA Design of P&D System	0	15-Dec-25	04-Jan-26	18-Dec-25 A	08-Jan-26 A		100%					
S2-ADB-DDA-1220	Re-submission of DDA Design of P&D System	68	05-Jan-26	05-Mar-26	09-Jan-26 A	09-Apr-26	-92	25.27%					
S2-ADB-DDA-1230	Approval of DDA Design of P&D System	21	06-Mar-26	27-Mar-26	10-Apr-26	30-Apr-26	-92	0%					
CCTV, ACS & Security system (DDA026)													
S2-ADB-DDA-1260	Re-submission of DDA Design of CCTV, ACS & Security system	56	03-Apr-26	22-May-26	22-Oct-25 A	28-Mar-26	-208	64.56%					
S2-ADB-DDA-1270	Approval of DDA Design of CCTV, ACS & Security system	155	23-May-26	12-Jun-26	29-Mar-26	30-Aug-26	-208	0%					
Radio Communication System, Telephone System & PA System (DDA027)													
S2-ADB-DDA-1280	Prepare & Submission of DDA Design of Radio Communication, Telephone & PA System	56	01-May-25	19-Mar-26	27-Mar-25 A	28-Mar-26	-200	84.74%					
S2-ADB-DDA-1290	Review & comment on DDA Design of Radio Communication, Telephone & PA System	21	13-Feb-26	05-Mar-26	29-Mar-26	18-Apr-26	-200	0%					
S2-ADB-DDA-1300	Re-submission of DDA Design of Radio Communication, Telephone & PA System	113	06-Mar-26	29-Apr-26	19-Apr-26	09-Aug-26	-200	0%					
Plant & Material Submission													
MVAC System													
Dehumidifier (BS001) (Combined in ME020)													
S2-ADB-PMS-1000	Prepare & Submission of Dehumidifier	25	01-Feb-25	01-Jan-26	01-Oct-25 A	25-Feb-26	-263	83.11%					
S2-ADB-PMS-1010	Review & Approval of Dehumidifier	74	23-Oct-25	12-Nov-25	26-Feb-26	10-May-26	-30	0%					
Prefilter and After filter (BS002) (Combined in ME020)													
S2-ADB-PMS-1320	Prepare & Submission of Prefilter and After Filter	25			01-Oct-25 A	25-Feb-26	-30	83.11%					
S2-ADB-PMS-1330	Review & Approval of Prefilter and After Filter	74			26-Feb-26	10-May-26	-30	0%					
Axial/Propeller/Centrifugal/ Jet Fan (BS003)													
S2-ADB-PMS-1380	Re-submission of Axial/Propeller/Centrifugal/ Jet Fan	16			16-Dec-25 A	16-Feb-26	-228	74.6%					
S2-ADB-PMS-1390	Review & Approval of Axial/Propeller/Centrifugal/ Jet Fan	67			17-Feb-26	24-Apr-26	-228	0%					
Volume Control/Fire Damper, Louver, Griller and Air Ductwork (BS004)													
S2-ADB-PMS-1410	Review & comment on Volume Control/Fire Damper, Louver, Griller and Air Ductwork	0			29-Nov-25 A	09-Jan-26 A		100%					
S2-ADB-PMS-1420	Re-submission of Volume Control/Fire Damper, Louver, Griller and Air Ductwork	37			10-Jan-26 A	09-Mar-26	-224	37.29%					
S2-ADB-PMS-1430	Review & Approval of Volume Control/Fire Damper, Louver, Griller and Air Ductwork	42			10-Mar-26	20-Apr-26	-224	0%					
Acoustic Silencer (BS005)													
S2-ADB-PMS-1450	Review & comment on Acoustic Silencer	0			25-Nov-25 A	06-Jan-26 A		100%					
S2-ADB-PMS-1460	Re-submission of Acoustic Silencer	10			07-Jan-26 A	10-Feb-26	-263	71.43%					
S2-ADB-PMS-1470	Review & Approval of Acoustic Silencer	69			11-Feb-26	20-Apr-26	-263	0%					
Absorption Chiller (BS006)													
S2-ADB-PMS-1490	Review & comment on Absorption Chiller	11			24-Dec-25 A	11-Feb-26	-273	78%					
S2-ADB-PMS-1500	Re-submission of Absorption Chiller	57			12-Feb-26	09-Apr-26	-273	0%					
S2-ADB-PMS-1510	Review & Approval of Absorption Chiller	21			10-Apr-26	30-Apr-26	-273	0%					
Outdoor and Indoor Unit (BS007)													
S2-ADB-PMS-1520	Prepare & Submission of Outdoor and indoor Unit	4			25-Oct-25 A	04-Feb-26	-263	96.12%					
S2-ADB-PMS-1530	Review & comment on Outdoor and indoor Unit	21			05-Feb-26	25-Feb-26	-263	0%					
S2-ADB-PMS-1540	Re-submission of Outdoor and indoor Unit	33			26-Feb-26	30-Mar-26	-263	0%					
S2-ADB-PMS-1550	Review & Approval of Outdoor and indoor Unit	21			31-Mar-26	20-Apr-26	-263	0%					
Air Ductwork and Accessories for MVAC System (BS027)													
S2-ADB-PMS-3310	Review & comment on Air Ductwork and Accessories for MVAC System	0			26-Nov-25 A	06-Jan-26 A		100%					
S2-ADB-PMS-3320	Re-submission of Air Ductwork and Accessories for MVAC System	10			07-Jan-26 A	10-Feb-26	672	71.43%					
S2-ADB-PMS-3330	Review & Approval of Air Ductwork and Accessories for MVAC System	69			11-Feb-26	20-Apr-26	672	0%					



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Date	Revision	Checked	Approved
31-Oct-25	Rev.39	IM	JM
30-Nov-25	Rev.40	IM	JM
31-Dec-25	Rev.41	IM	JM
31-Jan-26	Rev.42	IM	JM

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R33)	BL Finish (DE/2020/01 RP R33)	Start	Finish	Total Float	Activity % Complete	2026					
									Jan 45	Feb 46	Mar 47	Apr 48	May 49	
P&D System														
FRP Water Tank (BS008)														
S2-ADB-PMS-2860	Prepare & Submission of FRP Water Tank	25			18-Dec-25 A	25-Feb-26	-102	64.29%						
S2-ADB-PMS-2870	Review & comment on FRP Water Tank	21			26-Feb-26	18-Mar-26	-102	0%						
S2-ADB-PMS-2880	Re-submission of FRP Water Tank	32			19-Mar-26	19-Apr-26	-102	0%						
S2-ADB-PMS-2890	Review & Approval of FRP Water Tank	21			20-Apr-26	10-May-26	-102	0%						
Plumbing system Pump Set (BS009A)														
S2-ADB-PMS-2920	Re-submission of Plumbing system Pump Set	28			29-Nov-25 A	28-Feb-26	-102	69.57%						
S2-ADB-PMS-2930	Review & Approval of Plumbing system Pump Set	71			01-Mar-26	10-May-26	-102	0%						
Plumbing system Pump Set (EL-Panel) (BS009B)														
S2-ADB-PMS-3180	Prepare & Submission of Plumbing system Pump Set (EL-panel)	25			18-Dec-25 A	25-Feb-26	-102	64.29%						
S2-ADB-PMS-3190	Review & comment on Plumbing system Pump Set (EL-panel)	21			26-Feb-26	18-Mar-26	-102	0%						
S2-ADB-PMS-3200	Re-submission of Plumbing system Pump Set (EL-panel)	32			19-Mar-26	19-Apr-26	-102	0%						
S2-ADB-PMS-3210	Review & Approval of Plumbing system Pump Set (EL-panel)	21			20-Apr-26	10-May-26	-102	0%						
Plumbing System (Pressure Vessel) (BS011)														
S2-ADB-PMS-2990	Review & comment on Pneumatic Tank / Pressure Vessel	0			25-Nov-25 A	05-Jan-26 A		100%						
S2-ADB-PMS-3000	Re-submission of Pneumatic Tank / Pressure Vessel	10			06-Jan-26 A	10-Feb-26	-102	72.22%						
S2-ADB-PMS-3010	Review & Approval of Pneumatic Tank / Pressure Vessel	89			11-Feb-26	10-May-26	-102	0%						
Pipes and Fittings for Plumbing System (BS013A)														
S2-ADB-PMS-3060	Prepare & Submission of Pipes and Fittings for Plumbing System	25			18-Dec-25 A	25-Feb-26	-102	64.29%						
S2-ADB-PMS-3070	Review & comment on Pipes and Fittings for Plumbing System	21			26-Feb-26	18-Mar-26	-102	0%						
S2-ADB-PMS-3080	Re-submission of Pipes and Fittings for Plumbing System	32			19-Mar-26	19-Apr-26	-102	0%						
S2-ADB-PMS-3090	Review & Approval of Pipes and Fittings for Plumbing System	21			20-Apr-26	10-May-26	-102	0%						
Pipes and Fittings for Drainage System (BS013B)														
S2-ADB-PMS-3340	Prepare & Submission of Pipes and Fittings for Drainage System	0			18-Dec-25 A	13-Jan-26 A		100%						
S2-ADB-PMS-3350	Review & comment on Pipes and Fittings for Drainage System	3			14-Jan-26 A	03-Feb-26	-102	85.71%						
S2-ADB-PMS-3360	Re-submission of Pipes and Fittings for Drainage System	75			04-Feb-26	19-Apr-26	-102	0%						
S2-ADB-PMS-3370	Review & Approval of Pipes and Fittings for Drainage System	21			20-Apr-26	10-May-26	-102	0%						
Valves for Plumbing System (BS013C)														
S2-ADB-PMS-3380	Prepare & Submission of Valves for Plumbing System	25			18-Dec-25 A	25-Feb-26	-102	64.29%						
S2-ADB-PMS-3390	Review & comment on Valves for Plumbing System	21			26-Feb-26	18-Mar-26	-102	0%						
S2-ADB-PMS-3400	Re-submission of Valves for Plumbing System	32			19-Mar-26	19-Apr-26	-102	0%						
S2-ADB-PMS-3410	Review & Approval of Valves for Plumbing System	21			20-Apr-26	10-May-26	-102	0%						
Valves for Drainage System (BS013D)														
S2-ADB-PMS-3420	Prepare & Submission of Valves for Drainage System	25			18-Dec-25 A	25-Feb-26	-102	64.29%						
S2-ADB-PMS-3430	Review & comment on Valves for Drainage System	21			26-Feb-26	18-Mar-26	-102	0%						
S2-ADB-PMS-3440	Re-submission of Valves for Drainage System	32			19-Mar-26	19-Apr-26	-102	0%						
S2-ADB-PMS-3450	Review & Approval of Valves for Drainage System	21			20-Apr-26	10-May-26	-102	0%						
Drainage system Pump Set (Submersible Sewage pump) (BS015)														
S2-ADB-PMS-3160	Re-submission of Drainage system Pump Set (Submersible Sewage pump)	28			13-Dec-25 A	28-Feb-26	-187	64.1%						
S2-ADB-PMS-3170	Review & Approval of Drainage system Pump Set (Submersible Sewage pump)	71			01-Mar-26	10-May-26	-187	0%						
FS System														
Fire Service Pump Set (Fixed Sprinkler, Fire and Jockey Pumps) (BS016A)														
S2-ADB-PMS-1100	Re-submission of FS System - Fire Service Pump Set	20	07-Oct-25	14-Dec-25	20-Nov-25 A	20-Feb-26	-194	78.49%						
S2-ADB-PMS-1110	Review & Approval of FS System - Fire Service Pump Set	59	15-Dec-25	04-Jan-26	21-Feb-26	20-Apr-26	-194	0%						
Fire Service Pump Set (EL-Panel) (BS016B)														
S2-ADB-PMS-3220	Prepare & Submission of FS System - Fire Service Pump Set (EL Panel)	4			01-Nov-25 A	04-Feb-26	-172	95.83%						
S2-ADB-PMS-3230	Review & comment on FS System - Fire Service Pump Set (EL Panel)	21			05-Feb-26	25-Feb-26	-172	0%						
S2-ADB-PMS-3240	Re-submission of FS System - Fire Service Pump Set (EL Panel)	33			26-Feb-26	30-Mar-26	-172	0%						
S2-ADB-PMS-3250	Review & Approval of FS System - Fire Service Pump Set (EL Panel)	21			31-Mar-26	20-Apr-26	-172	0%						
Pipes, Fittings, Valves for Fire Service Installation (BS017)														
S2-ADB-PMS-3260	Prepare & Submission of Pipe, fittings, valves for FS Installation	4			01-Nov-25 A	04-Feb-26	-195	95.83%						
S2-ADB-PMS-3270	Review & comment on Pipe, fittings, valves for FS Installation	21			05-Feb-26	25-Feb-26	-195	0%						
S2-ADB-PMS-3280	Re-submission of Pipe, fittings, valves for FS Installation	33			26-Feb-26	30-Mar-26	-195	0%						
S2-ADB-PMS-3290	Review & Approval of Pipe, fittings, valves for FS Installation	21			31-Mar-26	20-Apr-26	-195	0%						



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Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R33)	BL Finish (DE/2020/01 RP R33)	Start	Finish	Total Float	Activity % Complete	2026					
									Jan	Feb	Mar	Apr	May	
Radio Communication, Telephone System and Public Address System (BS024)										45	46	47	48	49
S2-ADB-PMS-1200	Prepare & Submission of Radio Communication, Telephone System and Public Address System	38	01-May-25	28-Nov-25	27-Mar-25 A	10-Mar-26	70	89.11%						
S2-ADB-PMS-1230	Review & Approval of Radio Communication, Telephone System and Public Address System	31	03-Feb-26	23-Feb-26	11-Mar-26	10-Apr-26	70	0%						
CCTV, ACS & Security System (BS025)														
S2-ADB-PMS-1310	Review & Approval of CCTV, ACS & Security System	69	06-Oct-25	26-Oct-25	22-Oct-25 A	10-Apr-26	5	59.65%						
Manufacture, FAT & Delivery of Major Equipment														
S2-ADB-MD-1000	Manufacture with FAT (5 months) & Delivery(1 month) of FS Pumps	182	01-Mar-26	01-Oct-26	21-Apr-26	19-Oct-26	-195	0%						
S2-ADB-MD-1010	Manufacture with FAT (5 months) & Delivery(1 month) of AFA Panel	182	01-Mar-26	01-Oct-26	20-Apr-26	18-Oct-26	-172	0%						
S2-ADB-MD-1050	Manufacture with FAT(4 months) & Delivery(1 month) of MV System	215	01-Mar-26	01-Oct-26	24-Apr-26	24-Nov-26	-228	0%						
S2-ADB-MD-1080	Manufacture with FAT (1 month) & Delivery(1 month) of CCTV, ACS & Security System	62	10-Jun-26	10-Aug-26	10-Apr-26	10-Jun-26	5	0%						
S2-ADB-MD-1090	Manufacture of LVSB	154	30-Nov-25	27-Jul-26	29-Apr-26*	29-Sep-26	-168	0%						
S2-ADB-MD-1120	Manufacture with FAT (1 month) & Delivery(1 month) of Radio Communication Sys. , Telephone Sys. and Public Address Sys.	62	10-Jun-26	10-Aug-26	10-Apr-26	10-Jun-26	70	0%						
Interfacing Works														
S2-ADB-IFW-1020	Design Submission with Interface Works on Provision in LV Switchroom in ADB	90	01-Aug-25	29-Oct-25	01-Feb-26	01-May-26	-206	0%						
S2-ADB-IFW-1030	Design Submission with Interface Works on Effluent Supply for Effluent Cooling System	65	01-May-25	04-Oct-25	19-Apr-25 A	06-Apr-26	4	81.59%						
S2-ADB-IFW-1040	Design Submission with Interface Works on Street Fire Hydrant Water Main & Pumping System	90	17-Aug-25	14-Nov-25	01-Feb-26	01-May-26	-40	0%						
S2-ADB-IFW-1050	Design Submission with Interface Works on Plumbing & Drainage	114	01-Dec-25	10-Jan-27	15-Feb-25 A	25-May-26	-117	75.48%						
S2-ADB-IFW-1060	Design Submission with Interface Works on BEAM Plus	90	14-Aug-25	11-Nov-25	26-Apr-26	24-Jul-26	-367	0%						
Section 3 - Design, supply, delivery, installation, T&C of Sludge Dewatering and Drying System														
Technical Submission & Approval														
Subletting														
Combined Heat and Power (CHP) System														
S3-SDB-SUB-1050	Engagement of CHP System	7	11-Sep-25	10-Oct-25	01-Nov-25 A	07-Feb-26	-280	92.93%						
Sludge Dewatering System														
S3-SDB-SUB-1120	Tendering of Instrument Air System	56	22-Aug-25	20-Oct-25	30-Sep-25 A	28-Mar-26	12	68.89%						
S3-SDB-SUB-1130	Engagement of Instrument Air System	31	21-Oct-25	19-Nov-25	29-Mar-26	28-Apr-26	12	0%						
S3-SDB-SUB-1160	Tendering of Wet Sludge Hopper and Dried Sludge Silo	0	02-Aug-25	30-Sep-25	02-Aug-25 A	26-Jan-26 A		100%						
S3-SDB-SUB-1170	Engagement of Wet Sludge Hopper and Dried Sludge Silo	28	01-Oct-25	30-Oct-25	27-Jan-26 A	28-Feb-26	-176	9.68%						
Sludge Conveyors and Discharge System														
S3-SDB-SUB-1190	Engagement of Sludge Conveyors	15	27-Sep-25	26-Oct-25	01-Dec-25 A	15-Feb-26	-58	80.52%						
Polyelectrolyte Preparation, Mixing, Transfer, Storage and Dosing System														
S3-SDB-SUB-1200	Tendering of PPU, Tank, Mixer	0	02-Aug-25	30-Sep-25	30-Jul-25 A	14-Jan-26 A		100%						
S3-SDB-SUB-1210	Engagement of PPU, Tank, Mixer	38	28-Sep-25	27-Oct-25	15-Jan-26 A	10-Mar-26	-116	30.91%						
S3-SDB-SUB-1220	Tendering of Polymer Transfer Pumps, Dosing Pumps, DSHT Drain Pump	0	01-Sep-25	30-Oct-25	12-Sep-25 A	14-Jan-26 A		100%						
S3-SDB-SUB-1230	Engagement of Polymer Transfer Pumps, Dosing Pumps, DSHT Drain Pump	38	31-Oct-25	29-Nov-25	15-Jan-26 A	10-Mar-26	-116	30.91%						
Sludge Heating System														
S3-SDB-SUB-1290	Engagement of Hot Water Boiler	20	14-Sep-25	13-Oct-25	25-Oct-25 A	20-Feb-26	-199	83.19%						
S3-SDB-SUB-1310	Engagement of Heat Exchanger and Recirculation System	48	14-Sep-25	13-Oct-25	25-Oct-25 A	20-Mar-26	-12	67.35%						
Exhaust Gas Treatment System														
S3-SDB-SUB-1330	Engagement of SCR, Chemical Dosing System, Flue Gas Stacks	38	27-Sep-25	26-Oct-25	01-Dec-25 A	10-Mar-26	-67	62%						
Air Purifying System with Disinfection														
S3-SDB-SUB-1340	Tendering of Air Purification System	38	04-Nov-25	02-Jan-26	10-Jan-26 A	10-Mar-26	-158	36.67%						
S3-SDB-SUB-1350	Engagement of Air Purification System	31	03-Jan-26	01-Feb-26	11-Mar-26	10-Apr-26	-158	0%						
Biogas Pre-treatment System														
S3-SDB-SUB-1390	Engagement of Biogas Pre-treatment System	0	14-Sep-25	13-Oct-25	11-Dec-25 A	29-Jan-26 A		100%						
Gas Detection System														
S3-SDB-SUB-1400	Tendering of Gas Detection System	10	04-Dec-25	01-Feb-26	18-Aug-25 A	10-Feb-26	73	94.35%						
S3-SDB-SUB-1410	Engagement of Gas Detection System	28	02-Feb-26	01-Mar-26	11-Feb-26	10-Mar-26	73	0%						



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Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R33)	BL Finish (DE/2020/01 RP R33)	Start	Finish	Total Float	Activity % Complete	2026					
									Jan 45	Feb 46	Mar 47	Apr 48	May 49	
Vehicle Access Control System														
S3-SDB-SUB-1420	Tendering of Vehicle Access Control System	10	10-Jan-26	10-Mar-26	13-Dec-25 A	10-Feb-26	-6	83.33%						
S3-SDB-SUB-1430	Engagement of Vehicle Access Control System	28	11-Mar-26	09-Apr-26	11-Feb-26	10-Mar-26	-6	0%						
CMMS and IDMS														
S3-SDB-SUB-1440	Tendering of CMMS and IDMS	28	25-Sep-25	23-Nov-25	25-Sep-25 A	28-Feb-26	-177	76.86%						
S3-SDB-SUB-1450	Engagement of CMMS and IDMS	31	24-Nov-25	23-Dec-25	01-Mar-26	31-Mar-26	-177	0%						
Power Quality and Energy Management System (PQEMS)														
S3-SDB-SUB-1460	Tendering of PQEMS	48	01-Aug-25	29-Sep-25	31-Jul-25 A	20-Mar-26	-197	79.4%						
S3-SDB-SUB-1470	Engagement of PQEMS	31	29-Sep-25	28-Oct-25	21-Mar-26	20-Apr-26	-197	0%						
Control, Monitoring and Operation System (CMO)														
S3-SDB-SUB-1500	Tendering of CMO	60	04-Feb-26	04-Apr-26	06-Mar-26*	04-May-26	6	0%						
DDA Submission														
Civil Requirement														
Sludge Dewatering Building (DDA036)														
Loading & unloading Level (DDA036a) (Expanded to separate submission DDA-036a1 and DDA-036a2)														
Loading & unloading Level - Slab (DDA036a1)														
S3-SDB-CR-2270	Approval of Plant Layout & Civil Requirements Drawings for SDB (Loading & Unloading level - Slab)	28			11-Jan-26 A	28-Feb-26	-232	42.86%						
Loading & unloading Level - Walls and Ceiling (DDA036a2)														
S3-SDB-CR-2280	Prepare & Submission of Plant Layout & Civil Requirements Drawings for SDB (Loading & Unloading level - Walls & Ceiling)	7			12-Dec-25 A	07-Feb-26	-232	87.93%						
S3-SDB-CR-2310	Approval of Plant Layout & Civil Requirements Drawings for SDB (Loading & Unloading level - Walls & Ceiling)	21			08-Feb-26	28-Feb-26	-232	0%						
Ground and Frist Level (DDA036b) (Expanded to separate submission DDA-036b1 and DDA-036b2)														
Ground and Frist Level - Slab (DDA036b1)														
S3-SDB-CR-2160	Prepare & Submission of Plant Layout & Civil Requirements Drawings for SDB (Ground & First level - Slab)	6			11-Dec-25 A	06-Feb-26	-248	89.66%						
S3-SDB-CR-2190	Approval of Plant Layout & Civil Requirements Drawings for SDB (Ground & First level - Slab)	38			07-Feb-26	16-Mar-26	-248	0%						
Ground and Frist Level - Walls and Ceiling (DDA036b2)														
S3-SDB-CR-2200	Prepare & Submission of Plant Layout & Civil Requirements Drawings for SDB (Ground & First level - Wall & Ceilings)	16			19-Dec-25 A	16-Feb-26	707	73.33%						
S3-SDB-CR-2230	Approval of Plant Layout & Civil Requirements Drawings for SDB (Ground & First level - Wall & Ceilings)	28			17-Feb-26	16-Mar-26	707	0%						
Roof Level (DDA036c)														
S3-SDB-CR-2140	Re-submission of civil requirement & general arrangement drawing of SDB (Roof Level)	12	22-Nov-25	21-Dec-25	20-Dec-25 A	12-Feb-26	-262	78.18%						
S3-SDB-CR-2150	Approval of civil requirement & general arrangement drawing of SDB (Roof Level)	46	22-Dec-25	11-Jan-26	13-Feb-26	30-Mar-26	-262	0%						
Site Wide Cable Duct System (DDA038)														
S3-SDB-CR-2070	Approval of civil requirement & general arrangement drawing of Site Wide Cable Duct System	28	10-Oct-25	30-Oct-25	24-Dec-25 A	28-Feb-26	-234	58.21%						
Sludge Mixing System (DDA003)														
S3-SDB-DDA-1030	Approval of DDA Design of Sludge Mixing System	89	26-Jun-25	03-Mar-26	27-Sep-25 A	30-Apr-26	-190	58.8%						
Sludge Dewatering and Drying System														
Sludge Dewatering System (Centrifuge, Centrifuge Feed Pump) (DDA004A)														
S3-SDB-DDA-1110	Approval of DDA Design of Centrifuge and Centrifuge Feed Pump	89	27-Jul-25	06-Jul-26	28-Jun-25 A	30-Apr-26	-188	71.01%						
Sludge Drying System (Dryer's Conveyor and Condensation System) (DDA004B)														
S3-SDB-DDA-2470	Approval of DDA Design of Sludge Drying System	89	01-Apr-25	06-Nov-25	29-Aug-25 A	30-Apr-26	-188	63.67%						
Sludge Handling and Dynamic Mixing System (Hopper, Diverters, Silo, Dynamic Sludge Mixer) (DDA004C)														
S3-SDB-DDA-2510	Approval of DDA Design of Hopper, Diverters, Silo and Dynamic Sludge Mixer	89	31-Aug-25	29-Oct-25	09-Aug-25 A	30-Apr-26	-188	66.42%						
Sludge Conveying and Discharge System (DDA005)														
S3-SDB-DDA-1150	Approval of DDA Design of Sludge Conveying & Discharge System	89	30-Nov-25	20-Dec-25	29-Nov-25 A	30-Apr-26	-170	41.83%						
Polyelectrolyte Preparation, Mixing, Transferring, Storage and Dosing System (DDA006)														
S3-SDB-DDA-1190	Approval of DDA Design of Polyelectrolyte Preparation, Mixing, Transferring, Storage & Dosing System	89	07-Jun-25	19-May-26	31-May-25 A	30-Apr-26	-190	73.43%						
Centrate/Filtrate Collection System (DDA007)														
S3-SDB-DDA-1220	Re-submission of DDA Design of Centrate/Filtrate Collection System	28	04-Feb-26	25-Mar-26	13-Dec-25 A	28-Feb-26	-129	64.1%						
S3-SDB-DDA-1230	Approval of DDA Design of Centrate/Filtrate Collection System	61	26-Mar-26	15-Apr-26	01-Mar-26	30-Apr-26	-129	0%						



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Steam Boiler System (DDA008)									45	46	47	48	49
S3-SDB-DDA-1270	Approval of DDA Design of Steam Boiler System	89	31-Oct-25	20-Nov-25	23-Dec-25 A	30-Apr-26	-129	31.01%					
Sludge Heating System (DDA009)													
S3-SDB-DDA-1280	Prepare & Submission of DDA Design of Sludge Heating System	0	02-May-25	07-Oct-25	15-Apr-25 A	30-Jan-26 A		100%					
S3-SDB-DDA-1290	Review & comment on DDA Design of Sludge Heating System	20	21-Sep-25	11-Oct-25	31-Jan-26 A	20-Feb-26	-183	4.76%					
S3-SDB-DDA-1300	Re-submission of DDA Design of Sludge Heating System	48	12-Oct-25	30-Nov-25	21-Feb-26	09-Apr-26	-183	0%					
S3-SDB-DDA-1310	Approval of DDA Design of Sludge Heating System	21	01-Dec-25	21-Dec-25	10-Apr-26	30-Apr-26	-183	0%					
CHP System (DDA012)													
S3-SDB-DDA-1400	Prepare & Submission of DDA Design of CHP Generating System	0	21-Jun-25	22-Nov-25	09-May-25 A	30-Jan-26 A		100%					
S3-SDB-DDA-1410	Review & comment on DDA Design of CHP Generating System	20	10-Nov-25	30-Nov-25	31-Jan-26 A	20-Feb-26	-129	4.76%					
S3-SDB-DDA-1420	Re-submission of DDA Design of CHP Generating System	48	01-Dec-25	19-Jan-26	21-Feb-26	09-Apr-26	-129	0%					
S3-SDB-DDA-1430	Approval of DDA Design of CHP Generating System	21	20-Jan-26	09-Feb-26	10-Apr-26	30-Apr-26	-129	0%					
Exhaust Gas Treatment System (DDA013)													
S3-SDB-DDA-1440	Prepare & Submission of DDA Design of Exhaust Gas Treatment System	0	01-Jun-25	02-Nov-25	09-May-25 A	28-Jan-26 A		100%					
S3-SDB-DDA-1450	Review & comment on DDA Design of Exhaust Gas Treatment System	18	11-Oct-25	31-Oct-25	29-Jan-26 A	18-Feb-26	-109	14.29%					
S3-SDB-DDA-1460	Re-submission of DDA Design of Exhaust Gas Treatment System	50	01-Nov-25	20-Dec-25	19-Feb-26	09-Apr-26	-109	0%					
S3-SDB-DDA-1470	Approval of DDA Design of Exhaust Gas Treatment System	21	21-Dec-25	10-Jan-26	10-Apr-26	30-Apr-26	-109	0%					
Deodorisation Unit/System (DDA015)													
S3-SDB-DDA-1550	Approval of DDA Design of Deodorisation Unit/System	89	28-Sep-25	15-Apr-26	30-Apr-25 A	30-Apr-26	-195	75.68%					
Air Purifier System with Disinfection (DDA016)													
S3-SDB-DDA-1580	Re-submission of DDA Design of Air Purifier System with Disinfection	28	09-Mar-26	07-May-26	20-Dec-25 A	28-Feb-26	-65	66.27%					
S3-SDB-DDA-1590	Approval of DDA Design of Air Purifier System with Disinfection	61	08-May-26	28-May-26	01-Mar-26	30-Apr-26	-65	0%					
Lifting Appliance (DDA017)													
S3-SDB-DDA-1610	Review & comment on DDA Design of Lifting Appliance	0	11-Nov-25	01-Dec-25	17-Dec-25 A	16-Jan-26 A		100%					
S3-SDB-DDA-1620	Re-submission of DDA Design of Lifting Appliance	43	02-Dec-25	20-Jan-26	17-Jan-26 A	15-Mar-26	-279	25.86%					
S3-SDB-DDA-1630	Approval of DDA Design of Lifting Appliance	46	21-Jan-26	10-Feb-26	16-Mar-26	30-Apr-26	-279	0%					
Emergency Generator Set (DDA023)													
S3-SDB-DDA-1660	Re-submission of DDA Design of Emergency Generator System	0	06-Jan-26	11-Mar-26	08-Oct-25 A	23-Jan-26 A		100%					
S3-SDB-DDA-1670	Approval of DDA Design of Emergency Generator System	89	12-Mar-26	01-Apr-26	24-Jan-26 A	30-Apr-26	-277	8.25%					
PLC and SCADA System, and Network Integration (DDA035)													
System Architecture Drawing and I/O Schedule (DDA035a)													
S3-SDB-DDA-1740	Re-submission of System Architecture Drawing and I/O Schedule	28	06-Nov-25	09-Jan-26	11-Nov-25 A	28-Feb-26	-116	74.55%					
S3-SDB-DDA-1750	Approval of System Architecture Drawing and I/O Schedule	61	10-Jan-26	30-Jan-26	01-Mar-26	30-Apr-26	-116	0%					
SCADA Panels GA, Schematic Drawings and Equipment Layout Plan (DDA035b)													
S3-SDB-DDA-2880	Prepare & Submission of SCADA Panels GA, Schematic Drawings and Equipment Layout Plan	28			01-Oct-25 A	28-Feb-26	-295	81.46%					
S3-SDB-DDA-2890	Review & comment on SCADA Panels GA, Schematic Drawings and Equipment Layout Plan	21			01-Mar-26	21-Mar-26	-295	0%					
S3-SDB-DDA-2900	Re-submission of SCADA Panels GA, Schematic Drawings and Equipment Layout Plan	19			22-Mar-26	09-Apr-26	-295	0%					
S3-SDB-DDA-2910	Approval of SCADA Panels GA, Schematic Drawings and Equipment Layout Plan	21			10-Apr-26	30-Apr-26	-295	0%					
HMI Graphics Design (DDA035c)													
S3-SDB-DDA-2920	Prepare & Submission of HMI Graphics Design	48			01-Oct-25 A	20-Mar-26	-238	60.98%					
S3-SDB-DDA-2930	Review & comment on HMI Graphics Design	21			21-Mar-26	10-Apr-26	-238	0%					
S3-SDB-DDA-2940	Re-submission of HMI Graphics Design	121			11-Apr-26	09-Aug-26	-238	0%					
Gas Detection System (DDA028)													
S3-SDB-DDA-1780	Re-submission of Gas Detection System	56	03-Apr-26	22-May-26	18-Oct-25 A	28-Mar-26	-136	65.43%					
S3-SDB-DDA-1790	Approval of Gas Detection System	61	23-May-26	12-Jun-26	29-Mar-26	28-May-26	-136	0%					
Control, Monitoring and Operation (CMO) System (DDA034)													
S3-SDB-DDA-1800	Prepare & Submission of CMO System	43	01-Jun-25	23-Nov-25	23-Apr-25 A	15-Mar-26	-101	86.85%					
S3-SDB-DDA-1810	Review & comment on CMO System	21	05-Jun-26	25-Jun-26	16-Mar-26	05-Apr-26	-101	0%					
S3-SDB-DDA-1820	Re-submission of CMO System	146	26-Jun-26	29-Aug-26	06-Apr-26	29-Aug-26	-101	0%					
Process Instrumentation System (DDA033)													
S3-SDB-DDA-1870	Approval of PIS System	28	23-Aug-25	20-Nov-25	19-Dec-25 A	28-Feb-26	-68	61.11%					
Vehicle Access Control System (DDA029)													



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Date	Revision	Checked	Approved
31-Oct-25	Rev.39	IM	JM
30-Nov-25	Rev.40	IM	JM
31-Dec-25	Rev.41	IM	JM
31-Jan-26	Rev.42	IM	JM

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R33)	BL Finish (DE/2020/01 RP R33)	Start	Finish	Total Float	Activity % Complete	2026				
									Jan 45	Feb 46	Mar 47	Apr 48	May 49
S3-SDB-DDA-1900	Re-submission of Vehicle Access Control System	56	06-Mar-26	09-May-26	18-Oct-25 A	28-Mar-26	-179	65.43%					
S3-SDB-DDA-1910	Approval of Vehicle Access Control System	155	10-May-26	30-May-26	29-Mar-26	30-Aug-26	-179	0%					
Computerised Maint. & Management Sys(CMMS) (DDA030)													
S3-SDB-DDA-1920	Prepare & Submission of CMMS	37	01-May-25	27-Feb-26	27-Mar-25 A	09-Mar-26	-134	89.37%					
S3-SDB-DDA-1930	Review & comment on CMMS	21	24-Jan-26	13-Feb-26	10-Mar-26	30-Mar-26	-134	0%					
S3-SDB-DDA-1940	Re-submission of CMMS	57	14-Feb-26	04-Apr-26	31-Mar-26	26-May-26	-134	0%					
Power Quality and Energy Management System (PQEMS) (DDA032)													
System Architecture Drawing (DDA032a)													
S3-SDB-DDA-2020	Re-submission of PQEMS - System Architecture Drawing	0	06-Nov-25	09-Jan-26	11-Nov-25 A	20-Jan-26 A		100%					
S3-SDB-DDA-2030	Approval of PQEMS - System Architecture Drawing	89	10-Jan-26	30-Jan-26	21-Jan-26 A	30-Apr-26	-83	19.09%					
PQEMS Panels GA, Schematic Drawings and Equipment Layout Plan (DDA032b)													
S3-SDB-DDA-2960	Prepare & Submission of PQEMS Panels GA, Schematic Drawings and Equipment Layout Plan	26			23-Oct-25 A	26-Feb-26	-83	79.84%					
S3-SDB-DDA-2970	Review & comment on PQEMS Panels GA, Schematic Drawings and Equipment Layout Plan	21			27-Feb-26	19-Mar-26	-83	0%					
S3-SDB-DDA-2980	Re-submission of PQEMS Panels GA, Schematic Drawings and Equipment Layout Plan	21			20-Mar-26	09-Apr-26	-83	0%					
S3-SDB-DDA-2990	Approval of PQEMS Panels GA, Schematic Drawings and Equipment Layout Plan	21			10-Apr-26	30-Apr-26	-83	0%					
Fire Services System (DDA018)													
S3-SDB-DDA-2070	Approval of DDA Design of FS System	89	11-Nov-25	01-Dec-25	01-Nov-25 A	30-Apr-26	-241	50.83%					
MVAC System (with effluent cooling system) (DDA019)													
MV System (in SDB and ADB) (DDA019a)													
S3-SDB-DDA-2110	Approval of DDA Design of MV System	89	13-Dec-25	02-Jan-26	29-Nov-25 A	30-Apr-26	-164	41.83%					
AC system (AC system in SDB and with Effluent Cooling System in ADB) (DDA019b)													
S3-SDB-DDA-2820	Prepare & Submission of DDA Design of AC System (with effluent cooling system)	0	15-Oct-25	12-Jan-26	22-Oct-25 A	30-Jan-26 A		100%					
S3-SDB-DDA-2830	Review & comment on DDA Design of AC System (with effluent cooling system)	20	13-Jan-26	02-Feb-26	31-Jan-26 A	20-Feb-26	-232	4.76%					
S3-SDB-DDA-2840	Re-submission of DDA Design of AC System (with effluent cooling system)	48	03-Feb-26	03-Apr-26	21-Feb-26	09-Apr-26	-232	0%					
S3-SDB-DDA-2850	Approval of DDA Design of AC System (with effluent cooling system)	21	04-Apr-26	24-Apr-26	10-Apr-26	30-Apr-26	-232	0%					
Absorption Chiller System (Absorption Chiller in Sludge Dewatering Building) (DDA019c)													
S3-SDB-DDA-3050	Review & comment on DDA Design of Absorption Chiller System (Absorption Chiller in Sludge Dewatering Building)	11			24-Dec-25 A	11-Feb-26	-253	78%					
S3-SDB-DDA-3060	Re-submission of DDA Design of Absorption Chiller System (Absorption Chiller in Sludge Dewatering Building)	57			12-Feb-26	09-Apr-26	-253	0%					
S3-SDB-DDA-3070	Approval of DDA Design of Absorption Chiller System (Absorption Chiller in Sludge Dewatering Building)	21			10-Apr-26	30-Apr-26	-253	0%					
P&D System (DDA025)													
S3-SDB-DDA-2130	Review & comment on DDA Design of P&D System	0	13-Feb-26	05-Mar-26	18-Dec-25 A	08-Jan-26 A		100%					
S3-SDB-DDA-2140	Re-submission of DDA Design of P&D System	68	06-Mar-26	04-May-26	09-Jan-26 A	09-Apr-26	-187	25.27%					
S3-SDB-DDA-2150	Approval of DDA Design of P&D System	21	05-May-26	25-May-26	10-Apr-26	30-Apr-26	-187	0%					
Electrical System													
Electrical System - Single Line Diagram of Electrical System (DDA021A)													
S3-SDB-DDA-2190	Approval of DDA Design of Single Line Diagram	28	21-Aug-25	18-Nov-25	22-Oct-25 A	28-Feb-26	-234	78.46%					
Electrical System - LV Power Distribution System (DDA021B)													
S3-SDB-DDA-2520	Prepare & Submission of DDA Design of LV Power Distribution System	13	01-Feb-25	12-Nov-25	10-Dec-24 A	13-Feb-26	-148	96.98%					
S3-SDB-DDA-2550	Approval of DDA Design of LV Power Distribution System	21	30-Nov-25	20-Dec-25	14-Feb-26	06-Mar-26	-148	0%					
Electrical System - Control Wiring Diagram for LV Switchboard (DDA021C)													
S3-SDB-DDA-2560	Prepare & Submission of DDA Design of Control Wiring Diagram	28	01-Feb-25	12-Nov-25	10-Dec-24 A	28-Feb-26	-163	93.22%					
S3-SDB-DDA-2590	Approval of DDA Design of Control Wiring Diagram	21	30-Nov-25	20-Dec-25	01-Mar-26	21-Mar-26	-163	0%					
Biogas Pre-treatment System (DDA042)													
S3-SDB-DDA-2220	Re-submission of DDA Design of Biogas Pre-treatment System	15	21-Nov-25	08-Jan-26	21-Oct-25 A	15-Feb-26	-109	87.29%					
S3-SDB-DDA-2230	Approval of DDA Design of Biogas Pre-treatment System	74	09-Jan-26	29-Jan-26	16-Feb-26	30-Apr-26	-109	0%					
All Temporary Works and Diversion Works for Testing and Commissioning (DDA043)													
S3-SDB-DDA-2640	Prepare & Submission of DDA Design of All Temp. Works & Diversion for T&C	43	02-Nov-25	30-Jan-26	02-Nov-25 A	15-Mar-26	-164	67.91%					
S3-SDB-DDA-2650	Approval of DDA Design of All Temp. Works & Diversion for T&C	46	31-Jan-26	01-Mar-26	16-Mar-26	30-Apr-26	-164	0%					



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Date	Revision	Checked	Approved
31-Oct-25	Rev.39	IM	JM
30-Nov-25	Rev.40	IM	JM
31-Dec-25	Rev.41	IM	JM
31-Jan-26	Rev.42	IM	JM

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R33)	BL Finish (DE/2020/01 RP R33)	Start	Finish	Total Float	Activity % Complete	2026						
									Jan	Feb	Mar	Apr	May		
Pipe support and O&M Platform Design Calculation (DDA044)										45	46	47	48	49	
S3-SDB-DDA-3010	Review & comment on DDA Design of Pipe Support and O&M Platform Design Calculation	0			25-Dec-25 A	14-Jan-26 A		100%							
S3-SDB-DDA-3020	Re-submission of DDA Design of Pipe Support and O&M Platform Design Calculation	43			15-Jan-26 A	15-Mar-26	17	28.33%							
S3-SDB-DDA-3030	Approval of DDA Design of Pipe Support and O&M Platform Design Calculation	46			16-Mar-26	30-Apr-26	17	0%							
Other Submission															
HAZOP Study Report															
S3-SDB-DDA-2790	Re-submission of HAZOP Study Report	28			15-Aug-25 A	28-Feb-26	-135	85.86%							
S3-SDB-DDA-2800	Approval of HAZOP Study Report	30			01-Mar-26	30-Mar-26	-135	0%							
Risk Assessment for Sludge Drying System															
S3-SDB-DDA-2860	Re-submission of Risk Assessment for Sludge Drying System	13			09-Aug-25 A	13-Feb-26	-135	93.12%							
S3-SDB-DDA-2870	Approval of Risk Assessment for Sludge Drying System	45			14-Feb-26	30-Mar-26	-135	0%							
Plant & Material Submission															
Sludge Dewatering and Drying System															
Sludge Dryer System															
Control Panel (ME003D)															
S3-SDB-PMS-2180	Re-submission of Sludge Dryer System (Control Panel)	0	05-Feb-26	08-Jan-27	17-Aug-24 A	30-Jan-26 A		100%							
S3-SDB-PMS-2190	Review & Approval of Sludge Dryer System (Control Panel)	69	21-Aug-25	04-Sep-25	31-Jan-26 A	10-Apr-26	-273	1.43%							
Auxiliary Equipment in Sludge Drying System (ME003E)															
S3-SDB-PMS-1760	Prepare & Submission of Auxiliary Equipment in Sludge Drying System	43	01-Aug-25	29-Oct-25	28-Jul-25 A	15-Mar-26	12	81.39%							
S3-SDB-PMS-1790	Review & Approval of Auxiliary Equipment in Sludge Drying System	44	30-Dec-25	19-Jan-26	16-Mar-26	28-Apr-26	12	0%							
Sludge Feed Pump (ME006)															
S3-SDB-PMS-1670	Review & Approval of Sludge Feed Pump	69	09-Oct-25	29-Oct-25	03-Dec-25 A	10-Apr-26	-74	46.51%							
Wet Sludge Hopper and Dried Sludge Silo (ME007)															
S3-SDB-PMS-1680	Prepare & Submission of Wet Sludge Hopper and Dried Sludge Silo	35	01-Feb-25	07-Sep-25	06-Jan-25 A	07-Mar-26	-203	88.85%							
S3-SDB-PMS-1710	Review & Approval of Wet Sludge Hopper and Dried Sludge Silo	21	09-Dec-25	29-Dec-25	08-Mar-26	28-Mar-26	-203	0%							
Dynamic Sludge Mixer (ME008)															
S3-SDB-PMS-1720	Prepare & Submission of Dynamic Sludge Mixer	0	01-Feb-25	06-Sep-25	06-Jan-25 A	20-Jan-26 A		100%							
S3-SDB-PMS-1750	Review & Approval of Dynamic Sludge Mixer	44	11-Nov-25	01-Dec-25	21-Jan-26 A	16-Mar-26	-251	20%							
Sludge Skips (ME009)															
S3-SDB-PMS-2200	Prepare & Submission of Sludge Skips	89			01-Oct-25 A	30-Apr-26	-235	58.02%							
Digested Sludge Holding Tank Drain Pump and Polymer Pumps (ME022)															
S3-SDB-PMS-2220	Prepare & Submission of Digested Sludge Holding Tank Drain Pump and Polymer Pumps	25			12-Oct-25 A	25-Feb-26	-273	81.75%							
S3-SDB-PMS-2230	Review & Approval of Digested Sludge Holding Tank Drain Pump and Polymer Pumps	44			26-Feb-26	10-Apr-26	-273	0%							
Biogas Pre-treatment System (ME010)															
S3-SDB-PMS-1040	Prepare & Submission of Biogas Pre-treatment System	16	06-Feb-25	05-Oct-25	13-Jan-25 A	16-Feb-26	-170	96%							
S3-SDB-PMS-1070	Review & Approval of Biogas Pre-treatment System	44	22-Nov-25	12-Dec-25	17-Feb-26	01-Apr-26	-170	0%							
CHP Generator Set (ME011)															
S3-SDB-PMS-1080	Prepare & Submission of CHP Generator Set	0	01-Jun-25	28-Oct-25	09-May-25 A	29-Jan-26 A		100%							
S3-SDB-PMS-1110	Review & Approval of CHP Generator Set	28	19-Nov-25	09-Dec-25	30-Jan-26 A	28-Feb-26	-300	0%							
CHP Heat Recovery System (ME033)															
S3-SDB-PMS-3580	Prepare & Submission of CHP Heat Recovery System	27			02-Jan-26 A	27-Feb-26	703	52.63%							
S3-SDB-PMS-3610	Review & Approval of CHP Heat Recovery System	21			28-Feb-26	20-Mar-26	703	0%							
Dual Fuel Steam Boiler System (ME013)															
S3-SDB-PMS-1120	Prepare & Submission of Dual Fuel Steam Boiler System	0	01-Feb-25	05-Aug-25	04-Jan-25 A	30-Jan-26 A		100%							
S3-SDB-PMS-1150	Review & Approval of Dual Fuel Steam Boiler System	53	14-Nov-25	04-Dec-25	01-Feb-26	25-Mar-26	-221	0%							
Polyelectrolyte Preparation, Mixing, Transfer, Storage and Dosing System (ME016)															
S3-SDB-PMS-1160	Prepare & Submission of Polyelectrolyte Preparation, Mixing, Transfer, Storage & Dosing System	25	01-Feb-25	23-Oct-25	06-Jan-25 A	25-Feb-26	-146	93.99%							
S3-SDB-PMS-1190	Review & Approval of Polyelectrolyte Preparation, Mixing, Transfer, Storage & Dosing System	44	06-Dec-25	26-Dec-25	26-Feb-26	10-Apr-26	-146	0%							
Deodourisation System															
Deodourisation System (EL-Panel) (ME015B)															
S3-SDB-PMS-3300	Prepare & Submission of Deodourisation System (EL-Panel)	24			01-Oct-25 A	24-Feb-26	-44	83.67%							



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31-Jan-26	Rev.42	IM	JM

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R33)	BL Finish (DE/2020/01 RP R33)	Start	Finish	Total Float	Activity % Complete	2026					
									Jan 45	Feb 46	Mar 47	Apr 48	May 49	
S3-SDB-PMS-3330	Review & Approval of Deodourisation System (EL-Panel)	44			25-Feb-26	09-Apr-26	-44	0%						
DO system (Associate Pipework & Valve & Instrument & Discharge Stack) (ME019)														
S3-SDB-PMS-3340	Prepare & Submission of DO system (Associate Pipework & Valve & Instrument & Discharge Stack)	24			01-Oct-25 A	24-Feb-26	-75	79.31%						
S3-SDB-PMS-3350	Review & comment on DO system (Associate Pipework & Valve & Instrument & Discharge Stack)	21			25-Feb-26	17-Mar-26	-75	0%						
S3-SDB-PMS-3360	Re-submission of DO system (Associate Pipework & Valve & Instrument & Discharge Stack)	33			18-Mar-26	19-Apr-26	-75	0%						
S3-SDB-PMS-3370	Review & Approval of DO system (Associate Pipework & Valve & Instrument & Discharge Stack)	21			20-Apr-26	10-May-26	-75	0%						
Air Purifying System with Disinfection (SDB and ADB) (ME020)														
S3-SDB-PMS-1960	Prepare & Submission of Air Purifying System with Disinfection (SDB and ADB)	56	01-Feb-25	05-Jan-26	26-Jan-25 A	28-Mar-26	-198	85.86%						
S3-SDB-PMS-1970	Review & comment on Air Purifying System with Disinfection (SDB and ADB)	21	31-Dec-25	20-Jan-26	29-Mar-26	18-Apr-26	-198	0%						
S3-SDB-PMS-1980	Re-submission of Air Purifying System with Disinfection (SDB and ADB)	32	21-Jan-26	11-Mar-26	19-Apr-26	20-May-26	-198	0%						
Lifting Appliance (ME017)														
S3-SDB-PMS-1290	Review & comment on Lifting Appliance	0	09-Aug-25	29-Aug-25	17-Dec-25 A	06-Jan-26 A		100%						
S3-SDB-PMS-1300	Re-submission of Lifting Appliance	28	30-Aug-25	18-Oct-25	07-Jan-26 A	28-Feb-26	-423	0%						
S3-SDB-PMS-1310	Review & Approval of Lifting Appliance	21	19-Oct-25	08-Nov-25	01-Mar-26	21-Mar-26	-423	0%						
Valves and Actuators (DI) (ME021)														
S3-SDB-PMS-1320	Prepare & Submission of Valves and Actuators (DI)	0	01-Aug-25	06-Oct-25	01-Sep-25 A	31-Dec-25 A		100%						
S3-SDB-PMS-1330	Review & comment on Valves and Actuators (DI)	0	07-Oct-25	27-Oct-25	01-Jan-26 A	21-Jan-26 A		100%						
S3-SDB-PMS-1340	Re-submission of Valves and Actuators (DI)	38	28-Oct-25	11-Dec-25	22-Jan-26 A	10-Mar-26	-184	20.83%						
S3-SDB-PMS-1350	Review & Approval of Valves and Actuators (DI)	31	12-Dec-25	01-Jan-26	11-Mar-26	10-Apr-26	-184	0%						
Chemical (uPVC) Pipes, Fittings and Accessories (ME023)														
S3-SDB-PMS-1420	Re-submission of uPVC Pipes, Fittings & Accessories	0	21-Jan-26	18-Feb-26	15-Oct-25 A	29-Jan-26 A		100%						
S3-SDB-PMS-1430	Review & Approval of uPVC Pipes, Fittings & Accessories	58	19-Feb-26	11-Mar-26	30-Jan-26 A	30-Mar-26	8	3.33%						
SCADA and PLC system														
PLC Panel System (ICA001)														
S3-SDB-PMS-1460	Re-submission of PLC Panel system	28	02-Nov-25	06-Dec-25	11-Nov-25 A	28-Feb-26	-226	74.55%						
S3-SDB-PMS-1470	Review & Approval of PLC Panel system	81	07-Dec-25	27-Dec-25	01-Mar-26	20-May-26	-226	0%						
SCADA System (ICA002)														
S3-SDB-PMS-3400	Re-submission of SCADA system	28			11-Nov-25 A	28-Feb-26	-226	74.55%						
S3-SDB-PMS-3410	Review & Approval of SCADA system	81			01-Mar-26	20-May-26	-226	0%						
IDMS Workstation (ICA003)														
S3-SDB-PMS-3420	Prepare & Submission of IDMS Workstation, Master Switch and I/O module	28			10-Jan-26 A	28-Feb-26	-226	44%						
S3-SDB-PMS-3430	Review & comment on IDMS Workstation, Master Switch and I/O module	21			01-Mar-26	21-Mar-26	-226	0%						
S3-SDB-PMS-3440	Re-submission of IDMS Workstation, Master Switch and I/O module	39			22-Mar-26	29-Apr-26	-226	0%						
PQEMS (ICA004)														
S3-SDB-PMS-3480	Re-submission of PQEMS	0			11-Nov-25 A	31-Jan-26 A		100%						
S3-SDB-PMS-3490	Review & Approval of PQEMS	109			01-Feb-26	20-May-26	-226	0%						
Gas Detection System (ME026)														
S3-SDB-PMS-1500	Re-submission of Gas Detection System	28	23-Feb-26	09-Apr-26	18-Oct-25 A	28-Feb-26	-141	79.1%						
S3-SDB-PMS-1510	Review & Approval of Gas Detection System	41	10-Apr-26	30-Apr-26	01-Mar-26	10-Apr-26	-141	0%						
Instrumentation														
Pressure Switch and Pressure Transmitter (ICA005)														
S3-SDB-PMS-2270	Review & Approval of Pressure Switch and Pressure Transmitter	10			31-Dec-25 A	10-Feb-26	-214	76.19%						
Level Alarm Instruments (ICA007)														
S3-SDB-PMS-2350	Review & Approval of Level Alarm Instruments	10			23-Dec-25 A	10-Feb-26	-214	80%						
Electromagnetic and Flow Transmitter (ICA008)														
S3-SDB-PMS-2360	Prepare & Submission of Electromagnetic and Flow Transmitter	0			01-Sep-25 A	16-Jan-26 A		100%						
S3-SDB-PMS-2390	Review & Approval of Electromagnetic and Flow Transmitter	7			17-Jan-26 A	07-Feb-26	-211	86.79%						
Sight Glass (ICA009)														
S3-SDB-PMS-2400	Prepare & Submission of Sight Glass	0			01-Sep-25 A	23-Jan-26 A		100%						
S3-SDB-PMS-2430	Review & Approval of Sight Glass	7			24-Jan-26 A	07-Feb-26	-211	81.58%						



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 TASK filter: 3 Months Rolling (2001 YL).
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■ Remaining Work ◆ RP Rev.33 MS
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Contract No. DE/2020/01
Yuen Long Effluent Polishing Plant - E&M Works for Sludge Dewatering Building, Administration Building and Renewable Energy
3 Months Rolling Programme (Based on RP Rev.33) as at 31 Jan 2026

Based on DE/2020/01 Revised Programme Rev.33			
Date	Revision	Checked	Approved
31-Oct-25	Rev.39	IM	JM
30-Nov-25	Rev.40	IM	JM
31-Dec-25	Rev.41	IM	JM
31-Jan-26	Rev.42	IM	JM

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R33)	BL Finish (DE/2020/01 RP R33)	Start	Finish	Total Float	Activity % Complete	2026				
									Jan	Feb	Mar	Apr	May
Flow Switch (ICA011)									45	46	47	48	49
S3-SDB-PMS-2510	Review & Approval of Flow Switch	38			23-Dec-25 A	10-Mar-26	-242	51.28%					
Total Suspended Solid Instrument (ICA012)													
S3-SDB-PMS-2550	Review & Approval of Total Suspended Solid Instrument	41			23-Dec-25 A	13-Mar-26	-245	18%					
Temperature Monitoring Instruments (ICA013)													
S3-SDB-PMS-2590	Review & Approval of Temperature Monitoring Instruments	28			23-Dec-25 A	28-Feb-26	-232	44%					
Gas Detector Instruments (ICA015)													
S3-SDB-PMS-2670	Review & Approval of Gas Detector Instruments	10			23-Dec-25 A	10-Feb-26	-214	80%					
Ultrasonic Level Sensor (ICA016)													
S3-SDB-PMS-2710	Review & Approval of Ultrasonic Level Sensor	0			23-Dec-25 A	28-Jan-26 A		100%					
Air Ejector System (ME004)													
S3-SDB-PMS-1830	Review & Approval of Air Ejector System	10	29-Nov-25	19-Dec-25	08-Nov-25 A	10-Feb-26	-72	89.47%					
Sludge Conveyors (ME005)													
S3-SDB-PMS-1840	Prepare & Submission of Sludge Conveyors	22	01-Feb-25	05-Aug-25	21-Jan-25 A	22-Feb-26	-85	94.47%					
S3-SDB-PMS-1870	Review & Approval of Sludge Conveyor	21	05-Dec-25	25-Dec-25	23-Feb-26	15-Mar-26	-85	0%					
Sludge Heating System (Biogas Hot-Water Heater) (ME012)													
S3-SDB-PMS-1880	Prepare & Submission of Sludge Heating System (Biogas Hot-Water Heater)	19	01-May-25	27-Sep-25	15-Apr-25 A	19-Feb-26	-257	93.89%					
S3-SDB-PMS-1890	Review & comment on Sludge Heating System (Biogas Hot-Water Heater)	21	12-Sep-25	02-Oct-25	20-Feb-26	12-Mar-26	-257	0%					
S3-SDB-PMS-1900	Re-submission of Sludge Heating System (Biogas Hot-Water Heater)	18	03-Oct-25	21-Nov-25	13-Mar-26	30-Mar-26	-257	0%					
S3-SDB-PMS-1910	Review & Approval of Sludge Heating System (Biogas Hot-Water Heater)	21	22-Nov-25	12-Dec-25	31-Mar-26	20-Apr-26	-257	0%					
Exhaust Gas Treatment System (ME014)													
S3-SDB-PMS-1920	Prepare & Submission of Exhaust Gas Treatment System	48	01-Jun-25	17-Oct-25	09-May-25 A	20-Mar-26	-77	84.81%					
S3-SDB-PMS-1950	Review & Approval of Exhaust Gas Treatment System	21	05-Dec-25	25-Dec-25	21-Mar-26	10-Apr-26	-77	0%					
Emergency Diesel Generator System (EL024)													
S3-SDB-PMS-2070	Review & Approval of Emergency Diesel Generator System	87	01-Jun-25	31-Jan-26	11-Oct-25 A	28-Apr-26	-247	56.5%					
LVSB (EL008)													
S3-SDB-PMS-2740	Re-submission of LVSB	0			04-Dec-25 A	30-Jan-26 A		100%					
S3-SDB-PMS-2750	Review & Approval of LVSB	87			31-Jan-26 A	28-Apr-26	-217	1.14%					
UPS(EL025)													
S3-SDB-PMS-2850	Review & Approval of UPS	99			24-Sep-25 A	10-May-26	-139	56.77%					
Scissor Platform spare plant for operation (ME029)													
S3-SDB-PMS-3240	Re-submission of Scissor Platform spare plant for operation	58			09-Dec-25 A	30-Mar-26	-323	48.21%					
S3-SDB-PMS-3250	Review & Approval of Scissor Platform spare plant for operation	61			31-Mar-26	30-May-26	-323	0%					
Chemical Anchors, Bolts, Nuts and Washer (ME024)													
S3-SDB-PMS-3210	Review & Approval of Chemical Anchors, Bolts, Nuts & Washer	58			25-Nov-25 A	30-Mar-26	51	53.97%					
Permanent working platform & Pipe Support (ME028)													
S3-SDB-PMS-3520	Re-submission of Permanent working platform & Pipe Support	28			13-Dec-25 A	28-Feb-26	10	64.1%					
S3-SDB-PMS-3530	Review & Approval of Permanent working platform & Pipe Support	28			01-Mar-26	28-Mar-26	10	0%					
Valve and Actuator (SS) (BS023)													
S3-SDB-PMS-3540	Prepare & Submission of Valves and Actuators (SS)	20			01-Dec-25 A	20-Feb-26	-184	75.61%					
S3-SDB-PMS-3570	Review & Approval of Valves and Actuators (SS)	49			21-Feb-26	10-Apr-26	-184	0%					
Method Statement													
Air Purifier System with Disinfection													
S3-SDB-MS-1560	Prepare & Submission of method statement of installation of Air Purifier System with Disinfection	30	29-May-26	27-Jun-26	01-Mar-26	30-Mar-26	-58	0%					
S3-SDB-MS-1570	Review & comment on method statement of installation of Air Purifier System with Disinfection	30	28-Jun-26	27-Jul-26	31-Mar-26	29-Apr-26	-58	0%					
Lifting Appliance													
S3-SDB-MS-1600	Prepare & Submission of method statement of installation of Lifting Appliance	30	21-Jan-26	07-Mar-26	22-Mar-26	20-Apr-26	-359	0%					
S3-SDB-MS-1610	Review & comment on method statement of installation of Lifting Appliance	30	08-Mar-26	06-Apr-26	21-Apr-26	20-May-26	-359	0%					
Fire Services System													
S3-SDB-MS-2000	Prepare & Submission of method statement of installation of FS system	30	11-Nov-25	10-Dec-25	01-Feb-26	02-Mar-26	-220	0%					
S3-SDB-MS-2010	Review & comment on method statement of installation of FS system	21	11-Dec-25	31-Dec-25	03-Mar-26	23-Mar-26	-220	0%					



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Administration Building and Renewable Energy
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Based on DE/2020/01 Revised Programme Rev.33			
Date	Revision	Checked	Approved
31-Oct-25	Rev.39	IM	JM
30-Nov-25	Rev.40	IM	JM
31-Dec-25	Rev.41	IM	JM
31-Jan-26	Rev.42	IM	JM

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R33)	BL Finish (DE/2020/01 RP R33)	Start	Finish	Total Float	Activity % Complete	2026					
									Jan 45	Feb 46	Mar 47	Apr 48	May 49	
S3-SDB-MS-2020	Re-submission of method statement of installation of FS system	30	01-Jan-26	30-Jan-26	24-Mar-26	22-Apr-26	-220	0%						
S3-SDB-MS-2030	Approval of method statement of installation of FS system	21	31-Jan-26	20-Feb-26	23-Apr-26	13-May-26	-220	0%						
Electrical System														
S3-SDB-MS-2120	Prepare & Submission of method statement of LVSB installation	30	21-Dec-25	19-Jan-26	22-Mar-26	20-Apr-26	-163	0%						
S3-SDB-MS-2130	Review & comment on method statement of LVSB installation	35	20-Jan-26	23-Feb-26	21-Apr-26	25-May-26	-163	0%						
Earthing & Lightning Protection System														
S3-SDB-MS-2640	Prepare & Submission of method statement of Earthing & Lightning Protection System	30	12-Sep-25	11-Oct-25	01-Feb-26	02-Mar-26	4	0%						
S3-SDB-MS-2650	Review & comment on method statement of Earthing & Lightning Protection System	21	12-Oct-25	01-Nov-25	03-Mar-26	23-Mar-26	4	0%						
S3-SDB-MS-2660	Re-submission of method statement of Earthing & Lightning Protection System	28	02-Nov-25	29-Nov-25	24-Mar-26	20-Apr-26	4	0%						
S3-SDB-MS-2670	Approval of method statement of Earthing & Lightning Protection System	21	30-Nov-25	20-Dec-25	21-Apr-26	11-May-26	4	0%						
SAT / T&C procedure														
Lifting Appliance														
S3-SDB-SAT-1600	Prepare & Submission of SAT/ T&C Procedure (with Test Form) of Lifting Appliance	30	03-May-26	01-Jun-26	22-Mar-26	20-Apr-26	-133	0%						
S3-SDB-SAT-1610	Review & comment on SAT/ T&C Procedure (with Test Form) of Lifting Appliance	30	02-Jun-26	01-Jul-26	21-Apr-26	20-May-26	-133	0%						
Earthing & Lightning Protection System														
S3-SDB-SAT-2680	Prepare & Submission of T&C Plan (include FAT & SAT) of Earthing & Lightning Protection System	30	12-Oct-25	10-Nov-25	03-Mar-26	01-Apr-26	12	0%						
S3-SDB-SAT-2690	Review & comment on T&C Plan (include FAT & SAT) of Earthing & Lightning Protection System	21	11-Nov-25	01-Dec-25	02-Apr-26	22-Apr-26	12	0%						
S3-SDB-SAT-2700	Re-submission of T&C Plan (include FAT & SAT) of Earthing & Lightning Protection System	28	02-Dec-25	29-Dec-25	23-Apr-26	20-May-26	12	0%						
Manufacture, FAT & Delivery of Major Equipment														
S3-SDB-MD-1000	Manufacture with FAT (5 months) & Delivery(1 months) of Lifting Appliance	184	09-Nov-25	09-May-26	22-Mar-26*	21-Sep-26	-423	0%						
S3-SDB-MD-1010	Manufacture of Dewatering Centrifuge	19	01-Jun-25	28-Feb-26	23-May-25 A	19-Feb-26	60	93.04%						
S3-SDB-MD-1020	FAT for Dewatering Centrifuge	20	21-Jan-26	19-Feb-26	22-Jan-26 A	20-Feb-26	59	33.33%						
S3-SDB-MD-1030	Delivery of Dewatering Centrifuge	30	20-Feb-26	21-Mar-26	21-Feb-26	22-Mar-26	59	0%						
S3-SDB-MD-1040	Manufacture of Dryer Centrifuge	160	01-Jun-25	28-Feb-26	10-Nov-25 A	10-Jul-26	-39	41.39%						
S3-SDB-MD-1070	Manufacture of Paddle Dryer	142	31-Aug-25	01-Aug-26	19-Aug-25 A	19-Aug-26	-135	61.2%						
S3-SDB-MD-1100	Manufacture with FAT (8 months) & Delivery(1 month) of Dynamic Sludge Mixer	275	02-Dec-25	02-Sep-26	16-Mar-26	15-Dec-26	-251	0%						
S3-SDB-MD-1110	Manufacture with FAT (5 months) & Delivery(1 month) of Screw Conveyor	138	05-Sep-25	05-Feb-26	19-Dec-25 A	18-Jun-26	-43	24.18%						
S3-SDB-MD-1120	Manufacture with FAT (4 months) & Delivery(1 month) of Air Ejector	151	20-Dec-25	20-May-26	10-Feb-26	10-Jul-26	-72	0%						
S3-SDB-MD-1130	Manufacture with FAT (6 months) & Delivery(1 month) of Wet Sludge Hopper	215	30-Dec-25	30-Jul-26	28-Mar-26*	28-Oct-26	-152	0%						
S3-SDB-MD-1132	Manufacture with FAT (6 months) & Delivery(1 month) of Dried Sludge Silo	215	30-Dec-25	30-Jul-26	28-Mar-26*	28-Oct-26	-203	0%						
S3-SDB-MD-1134	Manufacture with FAT (2 months) & Delivery(1 month) of Sludge Feed Pump	92	30-Oct-25	28-Feb-26	10-Apr-26	10-Jul-26	-74	0%						
S3-SDB-MD-1138	Manufacture with FAT (6 months) & Delivery(1 month) of Sludge Heating System - Heat Exchanger and Recirculation System	215	13-Dec-25	13-Jul-26	20-Apr-26*	20-Nov-26	-257	0%						
S3-SDB-MD-1140	Manufacture with FAT (6 months) & Delivery(1 month) of Biogas Pre-treatment System	215	13-Dec-25	13-Jul-26	01-Apr-26*	01-Nov-26	-170	0%						
S3-SDB-MD-1150	Manufacture with FAT (11 months) & Delivery(1 month) of CHP System	366	10-Dec-25	10-Feb-27	28-Feb-26*	28-Feb-27	-300	0%						
S3-SDB-MD-1155	Manufacture with FAT (3 months) & Delivery(1 month) of Exhaust Gas Treatment System	123	26-Dec-25	26-Apr-26	10-Apr-26	10-Aug-26	-77	0%						
S3-SDB-MD-1160	Manufacture with FAT (6 months) & Delivery(1 month) of Steam Boiler System	276	05-Dec-25	04-Sep-26	25-Mar-26	25-Dec-26	-221	0%						
S3-SDB-MD-1170	Manufacture with FAT (3 months) & Delivery(1 month) of Polyelectrolyte Preparation, Mixing, Transfer, Storage & Dosing Sys	123	27-Dec-25	27-Jul-26	10-Apr-26	10-Aug-26	-146	0%						
S3-SDB-MD-1180	Manufacture with FAT (6 months) & Delivery(1 month) of Deodorisation System	178	19-Nov-25	19-Apr-26	29-Dec-25 A	28-Jul-26	-154	16.04%						



File Name: DE/2020/01 3M 260131
 Layout: DE2001 (Progress -3M)_Jan 2026
 TASK filter: 3 Months Rolling (2001 YL).

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Contract No. DE/2020/01
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Administration Building and Renewable Energy
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31-Oct-25	Rev.39	IM	JM
30-Nov-25	Rev.40	IM	JM
31-Dec-25	Rev.41	IM	JM
31-Jan-26	Rev.42	IM	JM

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R33)	BL Finish (DE/2020/01 RP R33)	Start	Finish	Total Float	Activity % Complete	2026				
									Jan 45	Feb 46	Mar 47	Apr 48	May 49
S3-SDB-MD-1190	Manufacture with FAT (120 days) & Delivery(30 days) of Emergency Generator System	152	01-Jan-26	30-May-26	29-Apr-26	27-Sep-26	-247	0%					
S3-SDB-MD-1200	Manufacture of LVSB	154	28-Nov-25	25-Jul-26	28-Apr-26*	28-Sep-26	-217	0%					
S3-SDB-MD-1230	Manufacture with FAT (210 days) & Delivery(30 days) of PMU	240	28-Nov-25	25-Jul-26	01-Feb-26	28-Sep-26	-143	0%					
S3-SDB-MD-1240	Manufacture with FAT (150 days) & Delivery(7 days) of Cable	182	01-Aug-25	04-Jan-26	01-Feb-26*	01-Aug-26	-139	0%					
S3-SDB-MD-1250	Manufacture with FAT (5 months) & Delivery(1 month) of Gas Detection System	184	01-May-26	01-Nov-26	10-Apr-26*	10-Oct-26	-141	0%					
S3-SDB-MD-1290	Manufacture with FAT (7 months) & Delivery(1 month) of Off Gas Condenser System	157	11-Oct-25	11-Jun-26	06-Oct-25 A	07-Jul-26	-62	35.66%					
S3-SDB-MD-1300	Manufacture with FAT (3 months) & Delivery(1 month) of Sludge Conveyors	185	26-Dec-25	26-Jun-26	15-Mar-26	15-Sep-26	-85	0%					
S3-SDB-MD-1310	Manufacture with FAT (5 months) & Delivery(1 month) of Valves and Actuator (DI)	182			10-Apr-26*	08-Oct-26	-184	0%					
S3-SDB-MD-1315	Manufacture with FAT (5 months) & Delivery(1 month) of Valves and Actuator (SS)	182			10-Apr-26	08-Oct-26	-184	0%					
S3-SDB-MD-1330	Manufacture with FAT (5 months) & Delivery(1 month) of instrumentation	182			13-Mar-26	10-Sep-26	-156	0%					
Interfacing Works													
S3-SDB-IFW-1000	Interface Works with Other Contract (including: Slab / Wall openings, Concrete Plinths, Cast-in Item, etc)	28	01-Jan-23	27-Feb-23	01-Feb-25 A	28-Feb-26	-262	92.88%					
S3-SDB-IFW-1010	Design submission with Interface Works on Plant Services Water	28	01-Jun-25	05-Nov-25	24-Aug-25 A	28-Feb-26	69	85.19%					
S3-SDB-IFW-1020	Design Submission with Interface Works on Biogas Pipes & Hot Water Pipes Connections	89	12-Dec-25	31-Aug-26	25-Apr-25 A	30-Apr-26	-53	76.01%					
S3-SDB-IFW-1030	Design Submission with Interface Works on Digested Sludge Pipes Connection	89	01-May-25	10-Jul-26	15-Jan-24 A	30-Apr-26	84	89.37%					
S3-SDB-IFW-1040	Design Submission with Interface Works on Process Water Treatment	30	01-May-25	31-Jan-26	29-Jan-25 A	02-Mar-26	67	92.46%					
S3-SDB-IFW-1060	Design Submission with Interface Works on Centrate & Filtrate Pipes	90	16-Oct-25	13-Jan-26	01-Feb-26	01-May-26	-130	0%					
S3-SDB-IFW-1080	Design Submission with Interface Works on Digested Sludge Holding Tank Drain Pipe	28	01-Aug-24	10-Sep-25	24-Aug-25 A	28-Feb-26	3	85.19%					
S3-SDB-IFW-1090	Design Submission with Interface Works on Provisions in LV Switchroom at SDB	90	21-Aug-25	18-Nov-25	01-Mar-26	29-May-26	-234	0%					
S3-SDB-IFW-1100	Design Submission with Interface Works on PQEMS	90	19-Jun-25	21-Mar-26	01-Mar-26	29-May-26	-234	0%					
S3-SDB-IFW-1110	Design Submission with Interface Works on Cable Routing between SDB & ADB(LV)	90	02-Jul-25	03-Apr-26	01-Mar-26	29-May-26	-234	0%					
S3-SDB-IFW-1150	Design Submission with Interface Works on Shared Fresh Air intake for SDB loading & unloading level	90	21-Dec-25	20-Mar-26	01-Feb-26	01-May-26	-152	0%					
S3-SDB-IFW-1170	Design Submission with Interface Works on Emergency Generator Set	89	02-Jun-25	06-Mar-26	06-Feb-24 A	30-Apr-26	-242	89.08%					
S3-SDB-IFW-1190	Design Submission with Interface Works on Plumbing & Drainage	89	26-May-26	23-Aug-26	17-Dec-25 A	30-Apr-26	-23	34.07%					
Testing and Commissioning													
SAT													
S3-SDB-TC-1215	Provision of Drainage Pipe (Provided by C1) (According to Interface Meeting with C1)	0			28-Feb-26*		254	0%					
S3-SDB-TC-1237	Application for on-grid connection to CLP include Renewable Energy (CHP and Solar PV System)	178	02-Jun-25	24-Jun-26	12-Mar-25 A	09-Sep-26	-107	54.71%					
Statutory Submission, Inspection & Approval													
Electrical and Mechanical Services Department													
S3-SDB-SS-1200	BEEO Stage one: Submit EE1 & EE-SU to EMSD	15	01-Aug-25	29-Sep-25	17-Oct-25 A	15-Feb-26	-219	87.7%					



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- Critical Activity
- Actual Progress
- RP Rev.33
- ◆ RP Rev.33 MS
- ◆ Actual Milestone
- ◆ Milestone

Contract No. DE/2020/01
Yuen Long Effluent Polishing Plant - E&M Works for Sludge Dewatering Building,
Administration Building and Renewable Energy
3 Months Rolling Programme (Based on RP Rev.33) as at 31 Jan 2026

Based on DE/2020/01 Revised Programme Rev.33			
Date	Revision	Checked	Approved
31-Oct-25	Rev.39	IM	JM
30-Nov-25	Rev.40	IM	JM
31-Dec-25	Rev.41	IM	JM
31-Jan-26	Rev.42	IM	JM