



Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	October					November					December					January					February					March					April				
						60					61					62					63					64					65					66				
						28	05	12	19	26	02	09	16	23	30	07	14	21	28	04	11	18	25	01	08	15	22	01	08	15	22	29	05							
DDA-730	Civil & Structural for Steel Working Platform	100	02-Sep-22 A	31-Dec-25	516	Civil & Structural for Steel Working Platform																																		
DDA-1560	Street Fire Hydrant System	120	22-Dec-23 A	31-Oct-25	48	Street Fire Hydrant System																																		
DDA-660	Pipeworks System for Sludge Thickening Building (STB)	120	15-Oct-24 A	31-Oct-25	1090	Pipeworks System for Sludge Thickening Building (STB)																																		
DDA-685	Pipeworks System for Sludge Digesters (SD)	120	02-Dec-24 A	31-Oct-25	26	Pipeworks System for Sludge Digesters (SD)																																		
DDA-1550	Rainwater Drainage Systems	120	31-Oct-25	27-Feb-26	452	Rainwater Drainage Systems																																		
DDA-690	Pipeworks System for Sludge Dewatering Building (SDB)	120	01-Nov-25	28-Feb-26	107	Pipeworks System for Sludge Dewatering Building (SDB)																																		
DDA-700	Pipeworks System for Utility Corridor&Pipe Portal (UC/PP)	120	01-Nov-25	28-Feb-26	481	Pipeworks System for Utility Corridor&Pipe Portal (UC/PP)																																		
DDA-1570	BS at Education Corridor	120	01-Nov-25	28-Feb-26	407	BS at Education Corridor																																		
DDA-1580	Lift Installation at TTS & ADB	120	01-Nov-25	28-Feb-26	407	Lift Installation at TTS & ADB																																		
DDA-1590	Motor-Driven Entrance Gate	120	01-Nov-25	28-Feb-26	48	Motor-Driven Entrance Gate																																		
<b>Technical Submission</b>																																								
<b>Operation and Maintenance (O&amp;M) Manuals and Installation Manuals (PS 34.20(11)(12)(13))</b>																																								
<b>Inlet Works and Primary Sedimentation Tank</b>																																								
SUBM-1070	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st	60	15-Dec-23 A	31-Oct-25	-309	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st draft																																		
SUBM-1200	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - rev	60	01-Nov-25	30-Dec-25	-309	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - revised draft																																		
<b>Sludge Thickening System</b>																																								
SUBM-1250	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st	60	31-Oct-25	29-Dec-25	163	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st draft																																		
SUBM-1260	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - rev	60	30-Dec-25	27-Feb-26	163	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - revised draft																																		
<b>Sludge Disgestion System</b>																																								
SUBM-1310	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st	60	31-Dec-25	28-Feb-26	109	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st draft																																		
<b>Biogas H2S Removal System</b>																																								
SUBM-1280	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st	60	31-Dec-25	28-Feb-26	419	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st draft																																		
<b>Deodorization System</b>																																								
SUBM-1340	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st	60	31-Oct-25	29-Dec-25	-279	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st draft																																		
SUBM-1350	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - rev	60	30-Dec-25	27-Feb-26	-279	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - revised draft																																		
<b>Plant Service Water System</b>																																								
SUBM-1370	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st	60	31-Oct-25	29-Dec-25	480	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st draft																																		
SUBM-1380	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - rev	60	30-Dec-25	27-Feb-26	480	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - revised draft																																		
<b>Commissioning Plan and Procedures (PS34.20(10))</b>																																								
SUBM-1020	Submit/review/approval Commissioning Plan and Procedures - AGS	120	31-Oct-25	27-Feb-26	-60	Submit/review/approval Commissioning Plan and Procedures - AGS																																		
SUBM-1030	Submit/review/approval Commissioning Plan and Procedures - TTS	120	31-Oct-25	27-Feb-26	-60	Submit/review/approval Commissioning Plan and Procedures - TTS																																		
SUBM-1040	Submit/review/approval Commissioning Plan and Procedures - STB	120	31-Oct-25	27-Feb-26	223	Submit/review/approval Commissioning Plan and Procedures - STB																																		
SUBM-1060	Submit/review/approval Commissioning Plan and Procedures - BH	120	31-Oct-25	27-Feb-26	110	Submit/review/approval Commissioning Plan and Procedures - BH																																		
<b>Material Submission, Procurement, Manufacturing and Delivery</b>																																								
<b>Biogas Holder</b>																																								
PRE-410	Submit/Procure/Manufacture/Deliver Waste Gas Burner	300	19-Aug-21 A	30-Nov-26	193	Submit/Procure/Manufacture/Deliver Waste Gas Burner																																		
PRE-430	Submit/Procure/Manufacture/Deliver Biogas Booster and Transfer Pumps	457	28-Jun-24 A	30-Nov-26	133	Submit/Procure/Manufacture/Deliver Biogas Booster and Transfer Pumps																																		
<b>Mainstream Bio-Reactor</b>																																								
PRE-230	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - AGS system	480	09-Sep-22 A	28-Feb-26	-237	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - AGS system																																		
PRE-530	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Penstocks and stoplogs	345	31-Oct-22 A	28-Feb-26	-159	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Penstocks and stoplogs																																		
PRE-550	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Sludge pre-thickening	510	31-Oct-22 A	28-Feb-26	-178	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Sludge pre-thickening																																		
PRE-540	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Chemical storage and dosing system	270	18-Nov-22 A	31-Dec-25	-178	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Chemical storage and dosing system																																		
PRE-570	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Instrumentation	481	03-Apr-24 A	31-May-26	-250	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Instrumentation																																		
PRE-560	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - LALG	349	16-Jul-24 A	31-Mar-26	-268	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - LALG																																		
PRE-580	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - MVAC	138	16-Dec-24 A	31-Mar-26	-268	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - MVAC																																		
<b>Tertiary Treatment System</b>																																								
PRE-590	Submit/Procure/Manufacture/Deliver TTS Equip. - Chemical cleaning system	480	18-Nov-22 A	31-Dec-25	-119	Submit/Procure/Manufacture/Deliver TTS Equip. - Chemical cleaning system																																		
PRE-630	Submit/Procure/Manufacture/Deliver TTS Equip. - Penstocks and stoplogs	435	30-Nov-22 A	31-Dec-25	-118	Submit/Procure/Manufacture/Deliver TTS Equip. - Penstocks and stoplogs																																		
PRE-620	Submit/Procure/Manufacture/Deliver TTS Equip. - LALG	150	27-Mar-23 A	31-Dec-25	-119	Submit/Procure/Manufacture/Deliver TTS Equip. - LALG																																		
PRE-690	Submit/Procure/Manufacture/Deliver TTS Equip. - DOU-02	500	07-Sep-23 A	31-Dec-25	-119	Submit/Procure/Manufacture/Deliver TTS Equip. - DOU-02																																		
<b>Statutory Submission &amp; Approval</b>																																								
<b>WSD Submission &amp; Approval</b>																																								
WSD-1030	WSD - Form WWO46 Part 1 and 2 PM&WSD review and approval	60	30-Sep-25 A	31-Oct-25	-304	WSD - Form WWO46 Part 1 and 2 PM&WSD review and approval																																		
WSD-1040	WSD - Submit Form WWO46 Part 4 (Fresh/Flush/FS)	0		24-Dec-25	-277	WSD - Submit Form WWO46 Part 4 (Fresh/Flush/FS)																																		
WSD-1050	WSD - WSD inspection	14	25-Dec-25	07-Jan-26	-277	WSD - WSD inspection																																		
WSD-1060	WSD - Water supply connection	7	08-Jan-26	14-Jan-26	-277	WSD - Water supply connection																																		
WSD-1070	WSD - Submit as-built dwg, material info, water sampling test result, CCTV survey/swabbing record,	7	15-Jan-26	21-Jan-26	-277	WSD - Submit as-built dwg, material info, water sampling test result, CCTV survey/swabbing record,																																		
WSD-1080	WSD - WSD Obtain of WWO46 Part 5	0		21-Jan-26	-277	WSD - WSD Obtain of WWO46 Part 5																																		
<b>EMSD Submission &amp; Approval</b>																																								
<b>Biogas System (ATAL)</b>																																								
<b>Phase 1</b>																																								
ATAL-FS-0020	Form 105 for Biogas Holder Tank 1 (Submission and Approval Period)	184	03-Jun-24 A	29-Apr-27	-381	Form 105 for Biogas Holder Tank 1 (Submission and Approval Period)																																		
<b>Phase 2</b>																																								
ATAL-FS-0030	Form104 for Biogas Holder Tank 2~4 (Submission and Approval Period)	90	15-Jul-25 A	30-Nov-25	613	Form104 for Biogas Holder Tank 2~4 (Submission and Approval Period)																																		
ATAL-FS-0050	Form104 for Biogas related works(HS2 Rmvl,Waste Gas Burner,Permanent Undrmd Biogas Pipew	90	15-Jul-25 A	30-Nov-25	613	Form104 for Biogas related works(HS2 Rmvl,Waste Gas Burner,Permanent Undrmd Biogas Pipew&Valve(Submission & Approval)																																		
<b>Zone 1 Construction</b>																																								
<b>CLP Substations No. 1 &amp; 2</b>																																								
<b>CLP Substation No. 1 &amp; 2 &amp; DSD 11kV Switchgear - GRC Cladding</b>																																								
CLP-1600	CLP Substation No.1 & 2 & DSD11KV Switchgear - GRC cladding - installation	75	18-Sep-24 A	31-Dec-25	532	CLP Substation No.1 & 2 & DSD11KV Switchgear - GRC cladding - installation																																		
<b>Modification of Existing Emergency Bypass Chamber</b>																																								
<b>Emergency Bypass Chamber - Structural Works</b>																																								
IW-3150	IW - Modification of Existing Emergency Bypass Chamber - Plug off existing 1800mm dia. pipe	1	31-Oct-25	31-Oct-25	-132	IW - Modification of Existing Emergency Bypass Chamber - Plug off existing 1800mm dia. pipe																																		
<b>Emergency Bypass Chamber - Structural modification at Existing EBC</b>																																								
IW-3140	IW - Modification of Existing Emergency Bypass Chamber - Watertightness Test + EP403	9	15-Sep-25 A	18-Sep-25		Modification of Existing Emergency Bypass Chamber - Watertightness Test + EP403																																		
IW-1290	IW - Modification of Existing Emergency Bypass Chamber - Install bulkhead & Demolish existing wall	4	18-Sep-25 A	22-Sep-25		Modification of Existing Emergency Bypass Chamber - Install bulkhead & Demolish existing wall and remove bulkhead																																		
<b>Modification of Existing Inspection Chamber &amp; Inlet Effluent Pipes from NSWSPS</b>																																								
IW-1310	Modification of Existing Inspection Chamber - Sheet Piles Installation (1,020m2, 60m2/day/rig, 1 rig)	18	20-Oct-25 A	22-Nov-25	-266	Modification of Existing Inspection Chamber - Sheet Piles Installation (1,020m2, 60m2/day/rig, 1 rig)																																		



■ Remaining Level of Effort  
■ Actual Work  
■ Remaining Work  
■ Critical Remaining Work  
◆ Milestone

### Contract DC/2019/10 - YLEPP - Main Works for Stage 1 Monthly Progress Report No. 60- 3MRP (Oct 25)

Project ID : DWP:55\_251109  
 Layout : DC201910 MPR60-3MRP  
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Monthly Progress Report - 3MRP			
Date	Revision	Checked	Approved
31-Oct-25			



Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	October					November					December					January					February					March					April	
						60					61					62					63					64					65					66	
						28	05	12	19	26	02	09	16	23	30	07	14	21	28	04	11	18	25	01	08	15	22	01	08	15	22	29	05				
PST-3185	PST Stage 1 - ABWF Works and Floor Access Cover (render:spray, screeding, plastering) at Tank	18	09-Jul-25 A	20-Nov-25	-149	PST Stage 1 - ABWF Works and Floor Access Cover (render:spray, screeding, plastering) at Tank no.1																															
<b>PST Stage 1 - E&amp;M Installation Works</b>																																					
<b>Phase 1 (GL A-H, PST 1-3, Outlet Channel)</b>																																					
<b>PST Stage 1 - E&amp;M Installation Works at Setting Zone (PST 1-3)</b>																																					
<b>PST 1</b>																																					
<b>PST 1 - Inclined Plate Settling System</b>																																					
PST-3435	PST Stage 1 - PST1 - Multi Part Cover	23	03-Dec-25	01-Jan-26	-207	PST Stage 1 - PST1 - Multi Part Cover																															
PST-3320	PST Stage 1 - PST1 - Sewage Emptied and Tank Cleansing	12	05-Dec-25	18-Dec-25	-236	PST Stage 1 - PST1 - Sewage Emptied and Tank Cleansing																															
PST-3425	PST Stage 1 - PST1 - ABWF Works & Handrails	18	19-Dec-25	12-Jan-26	-236	PST Stage 1 - PST1 - ABWF Works & Handrails																															
ATALPST-5410	PST Stage 1 - PST1 - O&M Platform, BS Work, Aeration Pipe, Air Scouring, Water Spray System Ir	35	29-Dec-25	07-Feb-26	-239	PST Stage 1 - PST1 - O&M Platform, BS Work, Aeration Pipe, Air																															
PST-3325	PST Stage 1 - PST1 - Installation of removable walkway at +9.2mPD	18	29-Dec-25	19-Jan-26	-236	PST Stage 1 - PST1 - Installation of removable walkway at +9.2mPD																															
<b>PST 2</b>																																					
<b>PST 2 - Inclined Plate Settling System</b>																																					
PST-3475	PST Stage 1 - PST2 - Sewage Emptied and Tank Cleansing	12	21-Oct-25 A	26-Oct-25 A		PST Stage 1 - PST2 - Sewage Emptied and Tank Cleansing																															
PST-3340	PST Stage 1 - PST2 - Installation of removable walkway at +9.2mPD	18	25-Oct-25 A	27-Nov-25	861	PST Stage 1 - PST2 - Installation of removable walkway at +9.2mPD																															
PST-3415	PST Stage 1 - PST2 - ABWF Works & Handrails	18	29-Oct-25 A	20-Nov-25	861	PST Stage 1 - PST2 - ABWF Works & Handrails																															
ATALPST-6830	PST Stage 1 - PST2 - O&M Platform, BS Work, Aeration Pipe, Air Scouring, Water Spray System Ir	36	30-Oct-25 A	04-Dec-25	-252	PST Stage 1 - PST2 - O&M Platform, BS Work, Aeration Pipe, Air Scouring, Water Spray System Installation & Test																															
PST-3350	PST Stage 1 - PST2 - Multi Part Cover	24	05-Nov-25	02-Dec-25	-250	PST Stage 1 - PST2 - Multi Part Cover																															
<b>PST 2 - Compressors, Air Blowers c/w associated fittings</b>																																					
ATALPST-6850	PST Stage 1 - PST2 - All other process pipes above 11.8 mPD including DOU and MVAC System	21	05-Dec-25	31-Dec-25	-253	PST Stage 1 - PST2 - All other process pipes above 11.8 mPD including DOU and MVAC System																															
<b>PST 3</b>																																					
<b>PST 3 - Inclined Plate Settling System</b>																																					
PST-3465	PST Stage 1 - PST3 - Multi Part Cover	26	17-Oct-25 A	04-Nov-25	-249	PST Stage 1 - PST3 - Multi Part Cover																															
<b>PST 3 - Compressors, Air Blowers c/w associated fittings</b>																																					
ATALPST-6740	PST Stage 1 - PST3 - All other process pipes above 11.8 mPD including DOU and MVAC System	24	04-Oct-25 A	27-Nov-25	-227	PST Stage 1 - PST3 - All other process pipes above 11.8 mPD including DOU and MVAC System																															
<b>Phase 2 (GL H-I, Inlet Channel, Pump Room) Handover for PST early commissioning *</b>																																					
<b>PST Stage 1 - Electrical Works (PST 1-3, Inlet/Outlet Channel &amp; Pump Room)</b>																																					
ATALPST-5670	PST Stage 1 - Electrical Works - Local Control Panel Installation	26	22-Sep-25 A	22-Nov-25	-223	PST Stage 1 - Electrical Works - Local Control Panel Installation																															
ATALPST-5680	PST Stage 1 - Electrical Works - Cabling Works	26	22-Sep-25 A	22-Nov-25	-223	PST Stage 1 - Electrical Works - Cabling Works																															
ATALPST-5690	PST Stage 1 - Electrical Works - Termination Works	26	22-Sep-25 A	22-Nov-25	-223	PST Stage 1 - Electrical Works - Termination Works																															
<b>PST Stage 1 - Instrumentation &amp; SCADA Works (PST 1-3, Inlet/Outlet Channel &amp; Pump Room)</b>																																					
ATALPST-5700	PST Stage 1 - SCADA - Instrument Installation & Inspection	38	22-Sep-25 A	29-Nov-25	-181	PST Stage 1 - SCADA - Instrument Installation & Inspection																															
ATALPST-5730	PST Stage 1 - SCADA - Cabling Works	38	22-Sep-25 A	29-Nov-25	-235	PST Stage 1 - SCADA - Cabling Works																															
ATALPST-5740	PST Stage 1 - SCADA - Termination Works	38	22-Sep-25 A	29-Nov-25	-235	PST Stage 1 - SCADA - Termination Works																															
<b>PST Stage 1 - BS Works (PST 1-3, Inlet/Outlet Channel &amp; Pump Room)</b>																																					
ATALPST-5750	PST Stage 1 - MVAC Works	46	31-Oct-25	23-Dec-25	-249	PST Stage 1 - MVAC Works																															
ATALPST-5760	PST Stage 1 - ELV Works	46	31-Oct-25	23-Dec-25	-249	PST Stage 1 - ELV Works																															
ATALPST-5780	PST Stage 1 - EL Works	46	31-Oct-25	23-Dec-25	-249	PST Stage 1 - EL Works																															
ATALPST-5770	PST Stage 1 - P&D Works	46	01-Nov-25	24-Dec-25	-250	PST Stage 1 - P&D Works																															
ATALPST-5790	PST Stage 1 - FS. Works	46	01-Nov-25	24-Dec-25	-250	PST Stage 1 - FS. Works																															
<b>PST Stage 1 - T&amp;C Works</b>																																					
<b>PST Stage 1 - T&amp;C Works (PST 1-3, Inlet / Outlet Channel &amp; Pump Room)</b>																																					
<b>Phase 1 - PST 1-3 Sub-System Physical Dry Check</b>																																					
ATALPST-5820	PST Stage 1 - SCADA - I/O Point Test (not required for interim scheme T&C)	50	31-Oct-25	30-Dec-25	-253	PST Stage 1 - SCADA - I/O Point Test (not required for interim scheme T&C)																															
ATALPST-5810	PST Stage 1 - Electrical - Megger Test	7	15-Nov-25	22-Nov-25	-223	PST Stage 1 - Electrical - Megger Test																															
<b>Phase 4 - PST 1-3 System Reliability &amp; Performance Test c/w IW (Sewage)</b>																																					
ATALPST-6000	PST Stage 1 - System Reliability & Performance Test c/w IW (Sewage)	60	31-Dec-25	28-Feb-26	-310	PST Stage 1 - System Reliability & Perform																															
<b>External Works - IW &amp; PST</b>																																					
<b>IWPST External Works - Zone A (Transformer House No.1)</b>																																					
<b>Stage 2 (KD3 - Zone A to C)</b>																																					
<b>IWPST External Works - Zone C (NSWSPS rising main) - Common Trench 1</b>																																					
EW-1720	IW/PST Perimeter - Zone C - ELS for UU Works	5	08-Jan-26	13-Jan-26	-266	IW/PST Perimeter - Zone C - ELS for UU Works																															
EW-1730	IW/PST Perimeter - Zone C - Drainage/Sewer/Watermain/Utility Installation	8	14-Jan-26	22-Jan-26	-266	IW/PST Perimeter - Zone C - Drainage/Sewer/Watermain/Utility Installation																															
EW-1740	IW/PST Perimeter - Zone C - Backfill	5	23-Jan-26	28-Jan-26	-266	IW/PST Perimeter - Zone C - Backfill																															
<b>IWPST External Works - Zone B (CLP substation) - Common Trench 2</b>																																					
EW-1890	IW/PST Perimeter - Zone B - ELS for UU Works	5	23-Jan-26	28-Jan-26	-266	IW/PST Perimeter - Zone B - ELS for UU Works																															
EW-1900	IW/PST Perimeter - Zone B - Remove existing 2x900 pipe	3	29-Jan-26	31-Jan-26	-266	IW/PST Perimeter - Zone B - Remove existing 2x900 pipe																															
<b>Sludge Dewatering Building (SDB)</b>																																					
<b>SDB Foundation &amp; ELS</b>																																					
<b>SDB Foundation - PST 1-4 Footprint</b>																																					
<b>SDB Foundation - ELS</b>																																					
<b>SDB Foundation - ELS</b>																																					
<b>SDB Foundation - ELS Zone A &amp; B (S1 to S3)</b>																																					
SDB-1790	SDB - ELS Stage 1 - Pumping Test	7	30-Jul-25 A	04-Nov-25	-86	SDB - ELS Stage 1 - Pumping Test																															
SDB-6010	SDB - ELS Stage 1 - Preloading Strut S2	3	31-Oct-25 A	04-Nov-25	-71	SDB - ELS Stage 1 - Preloading Strut S2																															
SDB-1340	SDB - ELS Stage 1 - Excavation (+3.3 to +0.8mPD) (10,200m3, 700m3/d) *MD	15	05-Nov-25	21-Nov-25	-71	SDB - ELS Stage 1 - Excavation (+3.3 to +0.8mPD) (10,200m3, 700m3/d) *MD																															
SDB-2290	SDB - ELS Stage 1 - Strut Installation S3 (+1.3mPD)	14	11-Nov-25	26-Nov-25	-71	SDB - ELS Stage 1 - Strut Installation S3 (+1.3mPD)																															
SDB-6020	SDB - ELS Stage 1 - Preloading Strut S3	3	27-Nov-25	29-Nov-25	-71	SDB - ELS Stage 1 - Preloading Strut S3																															
SDB-6120	SDB - ELS Stage 1 - Excavation (+0.8 to -1.625mPD) (9,500m3, 600m3/d) *MD	12	01-Dec-25	13-Dec-25	-71	SDB - ELS Stage 1 - Excavation (+0.8 to -1.625mPD) (9,500m3, 600m3/d) *MD																															
<b>SDB Foundation - ELS Zone A &amp; B (Base Slab and S4)</b>																																					
<b>SDB Foundation - ELS (Base Slab and S4) - Zone A</b>																																					
SDB-6300	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Zone A1	10	13-Dec-25	24-Dec-25	-71	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Zone A1																															
SDB-6050	SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Zone A1 (Step1)	10	27-Dec-25	08-Jan-26	-71	SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Zone A1 (Step1)																															
SDB-6310	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Zone A2	10	27-Dec-25	08-Jan-26	-64	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Zone A2																															
SDB-6100	SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Zone A2 (Step3)	10	09-Jan-26	20-Jan-26	-64	SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Zone A2 (Step3)																															
SDB-6320	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Zone A3	10	09-Jan-26	20-Jan-26	-64	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Zone A3																															
SDB-6055	SDB - ELS Stage 1 - Backfill the Gap (-1.625 to -0.05mPD) @ Zone A1	5	09-Jan-26	14-Jan-26	-37	SDB - ELS Stage 1 - Backfill the Gap (-1.625 to -0.05mPD) @ Zone A1																															
SDB-6240	SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Zone A3	10	21-Jan-26	31-Jan-26	-64	SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Z																															



■ Remaining Level of Effort  
■ Actual Work  
■ Remaining Work  
■ Critical Remaining Work  
◆ Milestone

**Contract DC/2019/10 - YLEPP - Main Works for Stage 1**  
**Monthly Progress Report No. 60- 3MRP (Oct 25)**

Project ID : DWP:55\_251109  
 Layout : DC201910 MPR60-3MRP  
 Page 4 of 9

Monthly Progress Report - 3MRP			
Date	Revision	Checked	Approved
31-Oct-25			







Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	October					November					December					January					February					March					April	
						28	05	12	19	26	02	09	16	23	30	07	14	21	28	04	11	18	25	01	08	15	22	01	08	15	22	29	05				
Z3S3-4330	STB - Incoming Cable Containment&Cabling Works from TX No.5 to LVSB	12	03-Nov-25	15-Nov-25	13																																
Z3S3-4320	STB - PLC Panel Installation	6	17-Nov-25	22-Nov-25	13																																
Z3S3-4360	STB - Station Installation	26	24-Nov-25	23-Dec-25	10																																
Z3S3-4340	STB - UPS System	21	24-Dec-25	20-Jan-26	13																																
Z3S3-3720	STB - Energization & SAT of LVSB	11	21-Jan-26	31-Jan-26	16																																
Z3S3-4350	STB - Termination Works (TX to LVSB)	6	26-Jan-26	31-Jan-26	13																																
<b>STB E&amp;M : DOU3 @+13.5mPD</b>																																					
Z3S3-2800	STB - DOU Equipment Installation	41	01-Nov-25	18-Dec-25	10																																
Z3S3-4280	STB - GRP Main Duct Installation	26	19-Nov-25	18-Dec-25	15																																
Z3S3-4290	STB - Leakage Test	58	19-Dec-25	14-Feb-26	21																																
Z3S3-4295	STB - Seeding for Bio-Tricking Filter of DOU3	58	01-Jan-26	27-Feb-26	22																																
<b>STB E&amp;M : Installation and Set-Up for SCADA System</b>																																					
Z3S3-2815	STB - Installation of SCADA System (calibration,cabling,termination)	76	01-Nov-25	31-Jan-26	13																																
<b>STB E&amp;M : Electrical works (Cable wiring, termination)</b>																																					
Z3S3-2850	STB - Electrical works (Cable containment, cabling, LCP, termination)	25	19-Dec-25	20-Jan-26	13																																
<b>STB External Pipeworks</b>																																					
Z3S7-2100	STB - Temporary system and associated pipeworks for Location E to STB	90	08-Nov-25	27-Feb-26	49																																
Z3S7-2120	STB - Temporary routing of power source for STB LVSB energization *for KD4	24	08-Nov-25	05-Dec-25	49																																
<b>Zone 3 Middle Portion (Z3M)</b>																																					
<b>Demolition</b>																																					
<b>Existing SDT 1-4</b>																																					
Z3S7-2160	Tanker-away scheme - Road Diversion on H2S/SD6 for Sheepiling of SD4-6	12	19-Dec-25	05-Jan-26	-196																																
<b>Sludge Digester No. 4-6 (SD4-6)</b>																																					
<b>SD4-6 : Foundation and ELS</b>																																					
<b>SD4-6 : Sheetpiling</b>																																					
Z3S8SD-2035	Sludge Digester No. 4-6 - Plant Mobilization and Trial for Sheet Pile Installation	10	31-Oct-25	11-Nov-25	-296																																
Z3S8SD-2040	Sludge Digester No. 4-6 - Sheet Piles Install (Zone A, 1292 m2,@40m2/d/rig, 1 rig) UC East Side	32	12-Nov-25	18-Dec-25	-296																																
Z3S8SD-2330	Sludge Digester No. 4-6 - Sheet Piles Install (Zone B, 1,638 m2,@30m2/d/rig, 1 rigs) common wall	56	28-Nov-25	04-Feb-26	-296																																
Z3S8SD-2480	Sludge Digester No. 4-6 - Sheet Piles Install (Zone C, 1,690 m2,@30m2/d/rig, 1 rigs) West Side	56	22-Dec-25	03-Mar-26	-296																																
<b>Biogas Holder No. 2-4 (BH2-4)</b>																																					
<b>Biogas Holder No. 2-3 (BH2-3)</b>																																					
<b>BH2-3 : Foundation</b>																																					
Z3BH-1028	Biogas Holder No. 2-4 - H-Pile Testing + De-Mobilization	14	12-Sep-25	03-Oct-25																																	
Z3BH-1035	Biogas Holder No. 2-4 - Sheetpile (TL-11mPD, 1050m2 @ 90m2/d/rig, 1 rig)	18	06-Oct-25	20-Oct-25																																	
Z3BH-1038	Biogas Holder No. 2-4 - Excavation to Formation for Base Slab Construction + Capping Plate + Water	24	18-Oct-25	27-Nov-25	54																																
Z3BH-1045	Biogas Holder No. 2-3 - 800 Thick Base Slab and retaining wall to +6mPD	30	28-Nov-25	05-Jan-26	54																																
<b>BH2 - E&amp;M Installation</b>																																					
ATALZ3BH-2259	BH No. 2 - E&M Handover	0	06-Jan-26		54																																
ATALZ3BH-2525	BH No. 2 - Material delivery and base preparation (plinth leveling and bitumen coating, drainage)	6	06-Jan-26	12-Jan-26	54																																
ATALZ3BH-2535	BH No. 2 - Tank base plate installation and welding	22	13-Jan-26	06-Feb-26	50																																
<b>BH3 - E&amp;M Installation</b>																																					
ATALZ3BH-2725	BH No. 3 - E&M Handover	0	06-Jan-26		54																																
ATALZ3BH-2735	BH No. 3 - Material delivery and base preparation (plinth leveling and bitumen coating, drainage)	6	06-Jan-26	12-Jan-26	54																																
ATALZ3BH-2745	BH No. 3 - Tank base plate installation and welding	22	13-Jan-26	06-Feb-26	50																																
<b>H2S Removal System (H2S) - Stage 1 (3 nos)</b>																																					
<b>H2S : Civil and Structural Works</b>																																					
H2S-170	H2S1 Removal System - Structure Base Slab	30	21-Nov-25	27-Dec-25	-33																																
<b>Utility Corridor and Pipe Portal (UC/PP)</b>																																					
<b>Utility Corridor No. 2 (UC2)</b>																																					
<b>UC2 : Foundation and ELS</b>																																					
Z3S2-4060	UC2 - Monitoring Installation	7	16-Jan-26	23-Jan-26	171																																
Z3S2-4090	UC2 - Pumping test	7	24-Jan-26	30-Jan-26	213																																
<b>Utility Corridor No. 3 (UC3)</b>																																					
<b>UC3 : Foundation and ELS</b>																																					
Z3S2-2150	UC3 - Sheetpile Installation (450m2 @60m2/d)	21	19-Dec-25	15-Jan-26	20																																
Z3S2-3060	UC3 - Monitoring Installation	7	16-Jan-26	23-Jan-26	20																																
Z3S2-3560	UC3 - Pumping test	7	24-Jan-26	30-Jan-26	27																																
<b>Zone 3 South Portion (Z3S)</b>																																					
<b>Sludge Digester No. 1-3 (SD1-3)</b>																																					
<b>SD1-3 : Civil and Structural Works</b>																																					
<b>SD1 : Structure</b>																																					
Z3S3-2440	Sludge Digester No. 1 - Structure (pour 4) (+8.2 to +14.75mPD)	18	09-Sep-25	03-Oct-25																																	
Z3S3-3650	Sludge Digester No. 1 - Structure roof slab (+14.75 to +18.3mPD)	30	09-Oct-25	13-Nov-25	-288																																
<b>SD2 : Structure</b>																																					
Z3S3-6510	Sludge Digester No. 2 - Structure (pour 3) (+1.65 to +8.2mPD)	18	01-Sep-25	22-Sep-25																																	
Z3S3-6520	Sludge Digester No. 2 - Structure (pour 4) (+8.2 to +14.75mPD)	18	23-Sep-25	20-Oct-25																																	
Z3S3-6530	Sludge Digester No. 2 - Structure roof slab (+14.75 to +18.3mPD)	30	24-Oct-25	29-Nov-25	-257																																
<b>SD3 : Structure</b>																																					
Z3S3-5300	Sludge Digester No. 3 - Structure (pour 4) (+8																																				



Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R33)	BL Finish (DE/2020/01 RP R33)	Start	Finish	Total Float	Activity % Complete	2025				2026				
									Nov	Dec	Jan	Feb	Mar				
<b>YLEPP - E&amp;M Works for SDB, ADB &amp; Renewable Energy Facilities for Stage1_3MRP</b>										43	44	45	46	47			
<b>Contract Data</b>																	
<b>Starting Date &amp; Completion Date</b>																	
CD-1020	Whole Contract Period (1650 days after starting date)	384	14-Jun-22	19-Dec-26	14-Jun-22 A	19-Dec-26	0	76.73%									
<b>Access Date</b>																	
CD-AD1010	Early Access Date for Portion 1	0	01-Aug-25		01-Dec-25		837	0%									
CD-AD1020	Late Access to Portion 1 - Sludge Thickening Building (1578 calendar days from starting date)	311	13-Jun-22	07-Oct-26	13-Jun-22 A	07-Oct-26	526	80.29%									
CD-AD1090	Early Access Date for Portion 3	0	17-Aug-25		01-Dec-25		837	0%									
CD-AD1100	Late Access to Portion 3 - Sludge Dewatering Building (Within 1231 calendar days from starting date)	1	13-Jun-22	25-Oct-25	13-Jun-22 A	01-Dec-25	836	99.92%									
CD-AD1110	Late Access Date for Portion 3	0	25-Oct-25		01-Dec-25		837	0%									
CD-AD1120	Early Access to Portion 4 - Administration Building (Within 1283 calendar days from starting date)	16	13-Jun-22	16-Dec-25	13-Jun-22 A	16-Dec-25	821	98.75%									
CD-AD1130	Early Access Date for Portion 4	0	16-Dec-25		16-Dec-25		822	0%									
CD-AD1140	Late Access to Portion 4 - Administration Building (Within 1370 calendar days from starting date)	103	13-Jun-22	13-Mar-26	13-Jun-22 A	13-Mar-26	734	92.48%									
CD-AD1160	Early Access to Portion 5 - Mainstream Bio-Reactor Building (Within 1346 calendar days from starting date)	79	13-Jun-22	17-Feb-26	13-Jun-22 A	17-Feb-26	758	94.13%									
CD-AD1170	Early Access Date for Portion 5	0	17-Feb-26		17-Feb-26		759	0%									
CD-AD1180	Late Access to Portion 5 - Mainstream Bio-Reactor Building (Within 1451 calendar days from starting date)	184	13-Jun-22	02-Jun-26	13-Jun-22 A	02-Jun-26	653	87.32%									
CD-AD1200	Early Access to Portion 6 - Primary Sedimentation Tanks (Within 1374 calendar days from starting date)	107	13-Jun-22	17-Mar-26	13-Jun-22 A	17-Mar-26	730	92.21%									
CD-AD1220	Late Access to Portion 6 - Primary Sedimentation Tanks (Within 1520 calendar days from starting date)	253	13-Jun-22	10-Aug-26	13-Jun-22 A	10-Aug-26	584	83.36%									
<b>Planned Date</b>																	
<b>Planned Access Date</b>																	
PD-AD1000	Planned Early Access Date for Portion 1 - Sludge Thickening Building	0	31-Aug-25		01-Dec-25		313	0%									
PD-AD1040	Planned Early Access Date for Portion 3 - Sludge Dewatering Building	0	17-Aug-25		01-Dec-25		-142	0%									
PD-AD1050	Planned Late Access Date for Portion 3 - Sludge Dewatering Building	0	25-Oct-25		01-Dec-25		-142	0%									
PD-AD1060	Planned Early Access Date for Portion 4 - Administration Building	0	13-Jun-26		16-Dec-25		90	0%									
PD-AD1080	Planned Early Access Date for Portion 5 - Mainstream Bio-Reactor Building	0	17-Feb-26		17-Feb-26		105	0%									
PD-AD1120	Planned Early Access Date for CLPSS / 11kV Switchroom	0	31-Aug-25		01-Dec-25		262	0%									
PD-AD1130	Planned Late Access Date for CLPSS / 11kV Switchroom	0	01-Aug-25		01-Dec-25		262	0%									
<b>Preliminaries</b>																	
<b>BEAM Plus</b>																	
P-1190	Application to BEAM Society & provide Provisional Assessment (PA) report	235	01-May-25	29-Jul-25	15-Apr-25 A	23-Jul-26	-366	49.57%									
<b>Section 1 - Comprises design, supply, delivery, installation, T&amp;C of PV System of YLEPP</b>																	
<b>Technical Submission &amp; Approval</b>																	
<b>DDA Submission</b>																	
<b>PV System (DDA001A)</b>																	
S1-DDA-1030	Review & Approval of DDA Design of PV system	15	31-Aug-25	25-Sep-25	29-Jul-25 A	15-Dec-25	-259	89.29%									
<b>PV System for canopy area (DDA001B)</b>																	
S1-DDA-1040	Prepare & Submission of DDA Design of PV system for Canopy Area	15			17-Sep-25 A	15-Dec-25	-87	83.33%									
S1-DDA-1070	Review & Approval of DDA Design of PV system for Canopy Area	46			16-Dec-25	30-Jan-26	-87	0%									
<b>Ramp and Shelter for PV System (DDA001C)</b>																	
S1-DDA-1080	Prepare & Submission of DDA Design of Ramp and Shelter for PV System	15			17-Sep-25 A	15-Dec-25	-87	83.33%									
S1-DDA-1110	Review & Approval of DDA Design of Ramp and Shelter for PV System	46			16-Dec-25	30-Jan-26	-87	0%									
<b>Lighting Layout for Roof Floor in IW, PST, AGS, TTB, STB (DDA001D)</b>																	
S1-DDA-1120	Prepare & Submission of DDA Design of Lighting Layout for Roof Floor in IW, PST, AGS, TTB, STB	46			01-Nov-25 A	15-Jan-26	-162	39.47%									
S1-DDA-1130	Review & Comment on DDA Design of Lighting Layout for Roof Floor in IW, PST, AGS, TTB, STB	21			16-Jan-26	05-Feb-26	-162	0%									
S1-DDA-1140	Re-submission of DDA Design of Lighting Layout for Roof Floor in IW, PST, AGS, TTB, STB	48			06-Feb-26	25-Mar-26	-162	0%									



File Name: DE/2020/01 3M 251130  
 Layout: DE2001 (Progress -3M)\_Nov 2025  
 TASK filter: 3 Months Rolling (2001 YL).

- Remaining Work
- Critical Activity
- Actual Progress
- RP Rev.33
- ◆ RP Rev.33 MS
- ◆ Actual Milestone
- ◆ Milestone

**Contract No. DE/2020/01**  
**Yuen Long Effluent Polishing Plant - E&M Works for Sludge Dewatering Building, Administration Building and Renewable Energy**  
**3 Months Rolling Programme (Based on RP Rev.33) as at 30 Nov 2025**

Based on DE/2020/01 Revised Programme Rev.33			
Date	Revision	Checked	Approved
31-Aug-25	Rev.37	IM	JM
30-Sep-25	Rev.38	IM	JM
31-Oct-25	Rev.39	IM	JM
30-Nov-25	Rev.40	IM	JM

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R33)	BL Finish (DE/2020/01 RP R33)	Start	Finish	Total Float	Activity % Complete	2025					2026				
									Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
<b>Plant &amp; Material Submission</b>																		
<b>Smart Sun Tracking and Automatic Collapse and Expand Solar PV System (EL002)</b>																		
S1-PMS-1150	Review & Approval of Smart Sun Tracking & Automatic Collapse & Expand Solar PV System	61			11-Oct-25 A	30-Jan-26	31	45.54%										
<b>Support Frame/ System of PV panel (EL003)</b>																		
S1-PMS-1110	Review & Approval of Support Frame/ System of PV panel	15	09-Dec-25	26-Feb-26	11-Oct-25 A	15-Dec-25	-169	77.27%										
<b>Method Statement</b>																		
S1-MS-1000	Prepare & Submission of method statement of installation of PV System	60	26-Sep-25	24-Nov-25	01-Dec-25	29-Jan-26	-304	0%										
S1-MS-1010	Review & Comment on method statement of installation of PV System	30	25-Nov-25	24-Dec-25	30-Jan-26	28-Feb-26	-304	0%										
<b>Manufacture, FAT &amp; Delivery of Major Equipment (Inc. PV Panel, Power Optimizer, Switchgear, etc...)</b>																		
<b>Portion 2 - Inlet Works</b>																		
S1-IW-MD-1000	Manufacture with FAT (5 months) & Delivery(1 month) of PV Panel - IW	70	20-Sep-25	20-Mar-26	11-Aug-25 A	08-Feb-26	-116	61.54%										
S1-IW-MD-1010	Pre-fabrication Test for Solar PV system - IW	20	21-Mar-26	09-Apr-26	09-Feb-26	28-Feb-26	-116	0%										
S1-IW-MD-1020	Manufacture with FAT (5 months) & Delivery(1 month) of Support Framework - IW	0	21-Dec-25	20-Mar-26	05-May-25 A	31-Oct-25 A		100%										
<b>Portion 5 - Mainstream Bio-Reactor Building</b>																		
S1-MBR-MD-1020	Manufacture with FAT (5 months) & Delivery(1 month) of Support Framework - Admin Building	181	21-Dec-25	20-Mar-26	25-Dec-25*	23-Jun-26	-22	0%										
<b>Interfacing Works</b>																		
S1-IFW-1010	Design Submission with interface works for LV switchboard interfacing arrangement for Renewable Energy	90	26-Sep-25	24-Dec-25	16-Dec-25	15-Mar-26	-259	0%										
S1-IFW-1040	Cleansing point for PV panel cleansing at roof floor (STB, IW, PST, MBR, SDB & CLP)	90	26-Sep-25	24-Dec-25	16-Dec-25	15-Mar-26	-259	0%										
<b>Section 2 - Comprises design, supply, delivery, installation, T&amp;C of BS works of Admin. Building</b>																		
<b>Technical Submission &amp; Approval</b>																		
<b>Subletting</b>																		
<b>Fire Services System</b>																		
S2-ADB-SUB-1000	Tendering of FS System subcontractor	20	01-Dec-23	08-Oct-25	23-Nov-23 A	20-Dec-25	-107	97.36%										
S2-ADB-SUB-1010	Engagement of FS System subcontractor	31	02-Sep-25	01-Oct-25	21-Dec-25	20-Jan-26	-107	0%										
<b>MVAC System</b>																		
S2-ADB-SUB-1020	Tendering of MV System subcontracting	20	01-Jun-24	09-Dec-25	24-May-24 A	20-Dec-25	-165	96.53%										
S2-ADB-SUB-1030	Engagement of MV System subcontracting	31	02-Dec-25	31-Dec-25	21-Dec-25	20-Jan-26	-165	0%										
S2-ADB-SUB-1200	Tendering of AC System subcontracting	20			13-Aug-25 A	20-Dec-25	-112	84.62%										
S2-ADB-SUB-1210	Engagement of AC System subcontracting	31			21-Dec-25	20-Jan-26	-112	0%										
<b>LVSB</b>																		
S2-ADB-SUB-1060	Tendering of LVSB	28	04-Jul-24	15-May-25	04-Jun-24 A	28-Dec-25	56	95.11%										
S2-ADB-SUB-1070	Engagement of LVSB	31	16-May-25	30-Oct-25	29-Dec-25	28-Jan-26	56	0%										
<b>Electrical System</b>																		
S2-ADB-SUB-1080	Tendering of Electrical System (BS)	91	04-Jul-24	30-Oct-25	04-Jun-24 A	01-Mar-26	-178	84.23%										
<b>P&amp;D System</b>																		
S2-ADB-SUB-1120	Tendering of P&D System	100	01-Oct-24	30-Dec-25	01-Sep-24 A	10-Mar-26	-65	79.88%										
<b>CCTV, ACS and Security System</b>																		
S2-ADB-SUB-1140	Tendering of CCTV, ACS & Security system	72	01-Oct-24	09-Apr-26	01-Sep-24 A	10-Feb-26	-211	86.36%										
S2-ADB-SUB-1150	Engagement of CCTV, ACS & Security system	28	11-Mar-26	09-Apr-26	11-Feb-26	10-Mar-26	-211	0%										
<b>Radio Communication, Telephone &amp; PA System</b>																		
S2-ADB-SUB-1160	Tendering of Radio Communication, Telephone & PA System	72	01-Oct-24	09-Apr-26	01-Sep-24 A	10-Feb-26	-48	86.36%										
S2-ADB-SUB-1170	Engagement of Radio Communication, Telephone & PA System	28	11-Mar-26	09-Apr-26	11-Feb-26	10-Mar-26	-48	0%										
<b>PLC and SCADA System &amp; Network integration</b>																		
S2-ADB-SUB-1180	Tendering of PLC, SCADA System, & Network Integration	110	21-Sep-24	29-Oct-25	21-Sep-24 A	20-Mar-26	-335	80.9%										
<b>AIP Submission</b>																		
<b>For remaining</b>																		
<b>P&amp;D System (AIP025)</b>																		
S2-ADB-AIP-1230	Approval of AIP Design of P&D System	0	01-Oct-24	21-Nov-25	10-Sep-24 A	30-Oct-25 A		100%										
<b>DDA Submission</b>																		
<b>Civil Requirement (DDA037)</b>																		
S2-ADB-CR-1080	Prepare & Submission of civil requirement & general arrangement drawing of Administration Building	61	01-May-25	15-Dec-25	01-Apr-25 A	30-Jan-26	-321	79.73%										



File Name: DE/2020/01 3M 251130  
 Layout: DE2001 (Progress -3M)\_Nov 2025  
 TASK filter: 3 Months Rolling (2001 YL).  
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Remaining Work	RP Rev.33 MS
Critical Activity	Actual Milestone
Milestone	
Actual Progress	
RP Rev.33	

**Contract No. DE/2020/01**  
**Yuen Long Effluent Polishing Plant - E&M Works for Sludge Dewatering Building, Administration Building and Renewable Energy**  
**3 Months Rolling Programme (Based on RP Rev.33) as at 30 Nov 2025**

Based on DE/2020/01 Revised Programme Rev.33			
Date	Revision	Checked	Approved
31-Aug-25	Rev.37	IM	JM
30-Sep-25	Rev.38	IM	JM
31-Oct-25	Rev.39	IM	JM
30-Nov-25	Rev.40	IM	JM

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R33)	BL Finish (DE/2020/01 RP R33)	Start	Finish	Total Float	Activity % Complete	2025					2026					
									Nov	Dec	Jan	Feb	Mar	43	44	45	46	47	
S2-ADB-CR-1090	Review & comment on civil requirement & general arrangement drawing of Administration Building	21	16-Nov-25	06-Dec-25	31-Jan-26	20-Feb-26	-321	0%											
S2-ADB-CR-1100	Re-submission of civil requirement & general arrangement drawing of Administration Building	323	07-Dec-25	05-Jan-26	21-Feb-26	09-Jan-27	-321	0%											
<b>Fire Services System (DDA018)</b>																			
S2-ADB-DDA-1020	Re-submission of DDA Design of FS System	0	17-Aug-25	19-Nov-25	27-May-25 A	31-Oct-25 A		100%											
S2-ADB-DDA-1030	Approval of DDA Design of FS System	151	20-Nov-25	19-Dec-25	01-Nov-25 A	30-Apr-26	-127	16.57%											
<b>MVAC System (with effluent cooling system) (DDA019)</b>																			
<b>MV System (in SDB and ADB) (DDA019a)</b>																			
S2-ADB-DDA-1070	Approval of DDA Design of MV System	151	13-Dec-25	02-Jan-26	30-Aug-25 A	30-Apr-26	-122	38.11%											
<b>AC system (AC system in SDB and with Effluent Cooling System in ADB) (DDA019b)</b>																			
S2-ADB-DDA-1560	Prepare & Submission of DDA Design of AC System (with effluent cooling system)	20	15-Oct-25	12-Jan-26	22-Oct-25 A	20-Dec-25	-232	66.67%											
S2-ADB-DDA-1570	Review & comment on DDA Design of AC System (with effluent cooling system)	21	13-Jan-26	02-Feb-26	21-Dec-25	10-Jan-26	-122	0%											
S2-ADB-DDA-1580	Re-submission of DDA Design of AC System (with effluent cooling system)	60	03-Feb-26	03-Apr-26	11-Jan-26	11-Mar-26	-122	0%											
<b>Electrical System</b>																			
<b>Electrical System - Single Line Diagram of Electrical System (DDA021A)</b>																			
S2-ADB-DDA-1150	Approval of DDA Design of Single Line Diagram	90	21-Aug-25	25-Sep-25	19-Aug-25 A	28-Feb-26	-144	53.61%											
<b>Electrical System - LV Power Distribution System (DDA021B)</b>																			
S2-ADB-DDA-1320	Prepare & Submission of DDA Design of LV Power Distribution System	53	01-Apr-25	10-Jan-26	10-Dec-24 A	22-Jan-26	-144	87.04%											
S2-ADB-DDA-1350	Approval of DDA Design of LV Power Distribution System	37	01-Dec-25	21-Dec-25	23-Jan-26	28-Feb-26	-144	0%											
<b>Electrical System - Control Wiring Diagram for LV Switchboard (DDA021C)</b>																			
S2-ADB-DDA-1360	Prepare & Submission of DDA Design of Control Wiring Diagram for LV Switchboard	53	01-Jan-25	12-Oct-25	10-Dec-24 A	22-Jan-26	-144	87.04%											
S2-ADB-DDA-1390	Approval of DDA Design of Control Wiring Diagram for LV Switchboard	37	01-Dec-25	21-Dec-25	23-Jan-26	28-Feb-26	-144	0%											
<b>Building Services Electrical System</b>																			
<b>Building Services Electrical System - Lighting System of SDB &amp; ADB (DDA024A)</b>																			
S2-ADB-DDA-1190	Approval of DDA Design of Lighting system	151	21-Dec-25	10-Jan-26	29-Jul-25 A	30-Apr-26	-17	45.29%											
<b>Building Services Electrical System - Small Power System of SDB &amp; ADB (DDA024B)</b>																			
S2-ADB-DDA-1470	Approval of DDA Design of Small Power System	151	05-Nov-25	25-Nov-25	13-Aug-25 A	30-Apr-26	-17	42.15%											
<b>Building Services Electrical System - Cable Containment (DDA024C)</b>																			
S2-ADB-DDA-1500	Re-submission of DDA Design of Cable Containment	5	01-Sep-25	04-Nov-25	09-Aug-25 A	05-Dec-25	4	95.8%											
S2-ADB-DDA-1510	Approval of DDA Design of Cable Containment	125	05-Nov-25	25-Nov-25	06-Dec-25	09-Apr-26	4	0%											
<b>Building Services Electrical System - Lighting Control System (DDA024D)</b>																			
S2-ADB-DDA-1540	Re-submission of DDA Design of Lighting Control System	51	23-Aug-25	04-Nov-25	05-Jul-25 A	20-Jan-26	-47	74.5%											
S2-ADB-DDA-1550	Approval of DDA Design of Lighting Control System	130	17-Sep-25	25-Nov-25	21-Jan-26	30-May-26	-47	0%											
<b>Building Services Electrical System - Master Electrical Installation Details (DDA024E)</b>																			
S2-ADB-DDA-1600	Prepare & Submission of DDA Design of Master Electrical Installation Details	46			18-Oct-25 A	15-Jan-26	-36	48.89%											
S2-ADB-DDA-1610	Review & comment on DDA Design of Master Electrical Installation Details	21			16-Jan-26	05-Feb-26	-36	0%											
S2-ADB-DDA-1620	Re-submission of DDA Design of Master Electrical Installation Details	53			06-Feb-26	30-Mar-26	-36	0%											
<b>P&amp;D System (DDA025)</b>																			
S2-ADB-DDA-1200	Prepare & Submission of DDA Design of P&D System	72	01-Oct-25	14-Dec-25	01-Nov-25 A	10-Feb-26	-187	29.41%											
S2-ADB-DDA-1210	Review & comment on DDA Design of P&D System	21	15-Dec-25	04-Jan-26	11-Feb-26	03-Mar-26	-113	0%											
<b>CCTV, ACS &amp; Security system (DDA026)</b>																			
S2-ADB-DDA-1260	Re-submission of DDA Design of CCTV, ACS & Security system	72	03-Apr-26	22-May-26	22-Oct-25 A	10-Feb-26	-262	0%											
S2-ADB-DDA-1270	Approval of DDA Design of CCTV, ACS & Security system	79	23-May-26	12-Jun-26	11-Feb-26	30-Apr-26	-262	0%											
<b>Radio Communication System, Telephone System &amp; PA System (DDA027)</b>																			
S2-ADB-DDA-1280	Prepare & Submission of DDA Design of Radio Communication, Telephone & PA System	72	01-May-25	19-Mar-26	27-Mar-25 A	10-Feb-26	-78	77.71%											
S2-ADB-DDA-1290	Review & comment on DDA Design of Radio Communication, Telephone & PA System	21	13-Feb-26	05-Mar-26	11-Feb-26	03-Mar-26	-78	0%											
<b>Plant &amp; Material Submission</b>																			
<b>MVAC System</b>																			
<b>Dehumidifier (BS001)</b>																			
S2-ADB-PMS-1000	Prepare & Submission of Dehumidifier	66	01-Feb-25	01-Jan-26	01-Oct-25 A	04-Feb-26	-224	0%											
S2-ADB-PMS-1010	Review & Approval of Dehumidifier	75	23-Oct-25	12-Nov-25	05-Feb-26	20-Apr-26	-224	0%											
<b>Prefilter and After filter (BS002)</b>																			
S2-ADB-PMS-1320	Prepare & Submission of Prefilter and After Filter	66			01-Oct-25 A	04-Feb-26	-224	0%											



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Remaining Work	RP Rev.33 MS
Critical Activity	Actual Milestone
Milestone	
Actual Progress	
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**Contract No. DE/2020/01**  
**Yuen Long Effluent Polishing Plant - E&M Works for Sludge Dewatering Building, Administration Building and Renewable Energy**  
**3 Months Rolling Programme (Based on RP Rev.33) as at 30 Nov 2025**

Based on DE/2020/01 Revised Programme Rev.33			
Date	Revision	Checked	Approved
31-Aug-25	Rev.37	IM	JM
30-Sep-25	Rev.38	IM	JM
31-Oct-25	Rev.39	IM	JM
30-Nov-25	Rev.40	IM	JM

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R33)	BL Finish (DE/2020/01 RP R33)	Start	Finish	Total Float	Activity % Complete	2025					2026			
									Nov	Dec	Jan	Feb	Mar	43	44	45	46
S2-ADB-PMS-1330	Review & Approval of Prefilter and After Filter	75			05-Feb-26	20-Apr-26	-224	0%									
<b>Axial/Propeller/Centrifugal/ Jet Fan (BS003)</b>																	
S2-ADB-PMS-1360	Prepare & Submission of Axial/Propeller/Centrifugal/ Jet Fan	0			01-Oct-25 A	28-Nov-25 A		100%									
S2-ADB-PMS-1390	Review & Approval of Axial/Propeller/Centrifugal/ Jet Fan	141			29-Nov-25 A	20-Apr-26	-224	1.4%									
<b>Volume Control/Fire Damper, Louver, Griller and Air Ductwork (BS004)</b>																	
S2-ADB-PMS-1400	Prepare & Submission of Volume Control/Fire Damper, Louver, Griller and Air Ductwork	0			01-Oct-25 A	28-Nov-25 A		100%									
S2-ADB-PMS-1430	Review & Approval of Volume Control/Fire Damper, Louver, Griller and Air Ductwork	141			29-Nov-25 A	20-Apr-26	-224	1.4%									
<b>Acoustic Silencer (BS005)</b>																	
S2-ADB-PMS-1440	Prepare & Submission of Acoustic Silencer	0			25-Oct-25 A	24-Nov-25 A		100%									
S2-ADB-PMS-1450	Review & comment on Acoustic Silencer	21			25-Nov-25 A	21-Dec-25	-201	0%									
S2-ADB-PMS-1460	Re-submission of Acoustic Silencer	99			22-Dec-25	30-Mar-26	-201	0%									
<b>Absorption Chiller (BS006)</b>																	
S2-ADB-PMS-1480	Prepare & Submission of Absorption Chiller	66			25-Oct-25 A	04-Feb-26	-201	0%									
S2-ADB-PMS-1490	Review & comment on Absorption Chiller	21			05-Feb-26	25-Feb-26	-201	0%									
S2-ADB-PMS-1500	Re-submission of Absorption Chiller	33			26-Feb-26	30-Mar-26	-201	0%									
<b>Outdoor and Indoor Unit (BS007)</b>																	
S2-ADB-PMS-1520	Prepare & Submission of Outdoor and indoor Unit	39			25-Oct-25 A	04-Feb-26	-201	15.22%									
S2-ADB-PMS-1530	Review & comment on Outdoor and indoor Unit	21			05-Feb-26	25-Feb-26	-201	0%									
S2-ADB-PMS-1540	Re-submission of Outdoor and indoor Unit	33			26-Feb-26	30-Mar-26	-201	0%									
<b>P&amp;D System</b>																	
<b>FRP Water Tank (BS008)</b>																	
S2-ADB-PMS-2860	Prepare & Submission of FRP Water Tank	70			18-Dec-25*	25-Feb-26	-102	0%									
S2-ADB-PMS-2870	Review & comment on FRP Water Tank	21			26-Feb-26	18-Mar-26	-102	0%									
<b>Plumbing system Pump Set (BS009A)</b>																	
S2-ADB-PMS-2910	Review & comment on Plumbing system Pump Set	20			18-Oct-25 A	20-Dec-25	-102	68.75%									
S2-ADB-PMS-2920	Re-submission of Plumbing system Pump Set	120			21-Dec-25	19-Apr-26	-102	0%									
<b>Plumbing system Pump Set (EL-Panel) (BS009B)</b>																	
S2-ADB-PMS-3180	Prepare & Submission of Plumbing system Pump Set (EL-panel)	70			18-Dec-25	25-Feb-26	-102	0%									
S2-ADB-PMS-3190	Review & comment on Plumbing system Pump Set (EL-panel)	21			26-Feb-26	18-Mar-26	-102	0%									
<b>Plumbing System (Pressure Vessel) (BS011)</b>																	
S2-ADB-PMS-2980	Prepare & Submission of Pneumatic Tank / Pressure Vessel	0			01-Nov-25 A	24-Nov-25 A		100%									
S2-ADB-PMS-2990	Review & comment on Pneumatic Tank / Pressure Vessel	15			25-Nov-25 A	15-Dec-25	-102	28.57%									
S2-ADB-PMS-3000	Re-submission of Pneumatic Tank / Pressure Vessel	125			16-Dec-25	19-Apr-26	-102	0%									
<b>Pipe, Fittings and Valve for P&amp;D system (BS013)</b>																	
S2-ADB-PMS-3060	Prepare & Submission of Pipes, Fittings, Valves for Plumbing and Drainage System	87			01-Dec-25	25-Feb-26	-102	0%									
S2-ADB-PMS-3070	Review & comment on Pipes, Fittings, Valves for Plumbing and Drainage System	21			26-Feb-26	18-Mar-26	-102	0%									
<b>Sanitary Fitment for Plumbing System (BS014)</b>																	
S2-ADB-PMS-3130	Review & Approval of Sanitary Fitment for Plumbing System	0			21-Aug-25 A	06-Nov-25 A		100%									
<b>Drainage system Pump Set (Submersible Sewage pump) (BS015)</b>																	
S2-ADB-PMS-3140	Prepare & Submission of Drainage system Pump Set (Submersible Sewage pump)	0			01-Nov-25 A	21-Nov-25 A		100%									
S2-ADB-PMS-3150	Review & comment on Drainage system Pump Set (Submersible Sewage pump)	12			22-Nov-25 A	12-Dec-25	-187	42.86%									
S2-ADB-PMS-3160	Re-submission of Drainage system Pump Set (Submersible Sewage pump)	128			13-Dec-25	19-Apr-26	-187	0%									
<b>FS System - Fire Service Pump Set (BS016A)</b>																	
S2-ADB-PMS-1080	Prepare & Submission of FS System - Fire Service Pump Set	0	01-May-25	06-Oct-25	10-Apr-25 A	31-Oct-25 A		100%									
S2-ADB-PMS-1090	Review & comment on FS System - Fire Service Pump Set	0	16-Sep-25	06-Oct-25	01-Nov-25 A	19-Nov-25 A		100%									
S2-ADB-PMS-1100	Re-submission of FS System - Fire Service Pump Set	41	07-Oct-25	14-Dec-25	20-Nov-25 A	10-Jan-26	-194	21.15%									
S2-ADB-PMS-1110	Review & Approval of FS System - Fire Service Pump Set	100	15-Dec-25	04-Jan-26	11-Jan-26	20-Apr-26	-194	0%									
<b>Radio Communication, Telephone System and Public Address System (BS024)</b>																	
S2-ADB-PMS-1200	Prepare & Submission of Radio Communication, Telephone System and Public Address System	87	01-May-25	28-Nov-25	27-Mar-25 A	25-Feb-26	70	74.11%									
S2-ADB-PMS-1230	Review & Approval of Radio Communication, Telephone System and Public Address System	44	03-Feb-26	23-Feb-26	26-Feb-26	10-Apr-26	70	0%									
<b>CCTV, ACS &amp; Security System (BS025)</b>																	
S2-ADB-PMS-1310	Review & Approval of CCTV, ACS & Security System	131	06-Oct-25	26-Oct-25	22-Oct-25 A	10-Apr-26	-171	23.39%									

**Interfacing Works**



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- Remaining Work
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- Actual Progress
- RP Rev.33
- ◆ RP Rev.33 MS
- ◆ Actual Milestone
- ◆ Milestone

**Contract No. DE/2020/01**  
**Yuen Long Effluent Polishing Plant - E&M Works for Sludge Dewatering Building,**  
**Administration Building and Renewable Energy**  
**3 Months Rolling Programme (Based on RP Rev.33) as at 30 Nov 2025**

Based on DE/2020/01 Revised Programme Rev.33			
Date	Revision	Checked	Approved
31-Aug-25	Rev.37	IM	JM
30-Sep-25	Rev.38	IM	JM
31-Oct-25	Rev.39	IM	JM
30-Nov-25	Rev.40	IM	JM

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R33)	BL Finish (DE/2020/01 RP R33)	Start	Finish	Total Float	Activity % Complete	2025					2026					
									Nov	Dec	Jan	Feb	Mar	43	44	45	46	47	
S2-ADB-IFW-1020	Design Submission with Interface Works on Provision in LV Switchroom in ADB	90	01-Aug-25	29-Oct-25	01-Dec-25	28-Feb-26	-144	0%											
S2-ADB-IFW-1030	Design Submission with Interface Works on Effluent Supply for Effluent Cooling System	65	01-May-25	04-Oct-25	19-Apr-25 A	03-Feb-26	66	67.5%											
S2-ADB-IFW-1040	Design Submission with Interface Works on Street Fire Hydrant Water Main & Pumping System	90	17-Aug-25	14-Nov-25	01-Dec-25	28-Feb-26	22	0%											
S2-ADB-IFW-1050	Design Submission with Interface Works on Plumbing & Drainage	161	01-Dec-25	10-Jan-27	15-Feb-25 A	10-May-26	-102	65.38%											
<b>Section 3 - Design, supply, delivery, installation, T&amp;C of Sludge Dewatering and Drying System</b>																			
<b>Technical Submission &amp; Approval</b>																			
<b>Subletting</b>																			
<b>Combined Heat and Power (CHP) System</b>																			
S3-SDB-SUB-1040	Tendering of CHP System	0	01-Aug-25	28-Oct-27	14-Jun-23 A	31-Oct-25 A		100%											
S3-SDB-SUB-1050	Engagement of CHP System	59	11-Sep-25	10-Oct-25	01-Nov-25 A	28-Jan-26	-207	33.71%											
<b>Mechanical Installation</b>																			
S3-SDB-SUB-1000	Tendering of Mechanical installation subcontractor	31	01-Jun-25	31-Jan-26	01-May-25 A	31-Dec-25	-66	87.35%											
S3-SDB-SUB-1010	Engagement of Mechanical installation subcontractor	30	01-Mar-26	30-Mar-26	01-Jan-26	30-Jan-26	-66	0%											
<b>Sludge Dewatering System</b>																			
S3-SDB-SUB-1110	Engagement of Sludge Feed Pump	100	01-Sep-25	30-Sep-25	31-Jul-25 A	10-Mar-26	-72	55.16%											
S3-SDB-SUB-1120	Tendering of Instrument Air System	118	22-Aug-25	20-Oct-25	30-Sep-25 A	28-Mar-26	12	0%											
S3-SDB-SUB-1150	Engagement of Dynamics Sludge Mixer	0	03-Sep-25	02-Oct-25	17-Sep-25 A	21-Nov-25 A		100%											
S3-SDB-SUB-1160	Tendering of Wet Sludge Hopper and Dried Sludge Silo	59	02-Aug-25	30-Sep-25	02-Aug-25 A	28-Jan-26	-176	67.22%											
S3-SDB-SUB-1170	Engagement of Wet Sludge Hopper and Dried Sludge Silo	31	01-Oct-25	30-Oct-25	29-Jan-26	28-Feb-26	-176	0%											
<b>Sludge Conveyors and Discharge System</b>																			
S3-SDB-SUB-1180	Tendering of Sludge Conveyors	0	02-Aug-25	30-Sep-25	29-Jul-25 A	30-Nov-25 A		100%											
S3-SDB-SUB-1190	Engagement of Sludge Conveyors	77	27-Sep-25	26-Oct-25	01-Dec-25	15-Feb-26	-105	0%											
<b>Polyelectrolyte Preparation, Mixing, Transfer, Storage and Dosing System</b>																			
S3-SDB-SUB-1200	Tendering of PPU, Tank, Mixer	10	02-Aug-25	30-Sep-25	30-Jul-25 A	10-Dec-25	-57	92%											
S3-SDB-SUB-1210	Engagement of PPU, Tank, Mixer	31	28-Sep-25	27-Oct-25	11-Dec-25	10-Jan-26	-57	0%											
S3-SDB-SUB-1220	Tendering of Polymer Transfer Pumps, Dosing Pumps, DSHT Drain Pump	72	01-Sep-25	30-Oct-25	12-Sep-25 A	10-Feb-26	-116	20%											
S3-SDB-SUB-1230	Engagement of Polymer Transfer Pumps, Dosing Pumps, DSHT Drain Pump	28	31-Oct-25	29-Nov-25	11-Feb-26	10-Mar-26	-116	0%											
<b>Centrate Collection System</b>																			
S3-SDB-SUB-1240	Tendering of Centrate Collection System	59	01-Aug-25	29-Sep-25	29-Jul-25 A	28-Jan-26	747	67.93%											
S3-SDB-SUB-1250	Engagement of Centrate Collection System	31	27-Sep-25	26-Oct-25	29-Jan-26	28-Feb-26	747	0%											
<b>Steam Boiler System</b>																			
S3-SDB-SUB-1270	Engagement of Steam Boiler System	0	26-Aug-25	24-Sep-25	26-Aug-25 A	19-Nov-25 A		100%											
<b>Sludge Heating System</b>																			
S3-SDB-SUB-1290	Engagement of Hot Water Boiler	51	14-Sep-25	13-Oct-25	25-Oct-25 A	20-Jan-26	-168	0%											
S3-SDB-SUB-1310	Engagement of Heat Exchanger and Recirculation System	110	14-Sep-25	13-Oct-25	25-Oct-25 A	20-Mar-26	-12	25.17%											
<b>Exhaust Gas Treatment System</b>																			
S3-SDB-SUB-1320	Tendering of SCR, Chemical Dosing System, Flue Gas Stacks	0	01-Sep-25	30-Oct-25	29-Jul-25 A	30-Nov-25 A		100%											
S3-SDB-SUB-1330	Engagement of SCR, Chemical Dosing System, Flue Gas Stacks	100	27-Sep-25	26-Oct-25	01-Dec-25	10-Mar-26	-12	0%											
<b>Air Purifying System with Disinfection</b>																			
S3-SDB-SUB-1340	Tendering of Air Purification System	60	04-Nov-25	02-Jan-26	10-Jan-26*	10-Mar-26	-158	0%											
<b>Lifting Appliance</b>																			
S3-SDB-SUB-1370	Engagement of Lifting Appliance	37	30-Aug-25	28-Sep-25	18-Oct-25 A	06-Jan-26	-227	0%											
<b>Biogas Pre-treatment System</b>																			
S3-SDB-SUB-1390	Engagement of Biogas Pre-treatment System	91	14-Sep-25	13-Oct-25	21-Oct-25 A	01-Mar-26	-170	0%											
<b>Gas Detection System</b>																			
S3-SDB-SUB-1400	Tendering of Gas Detection System	72	04-Dec-25	01-Feb-26	18-Aug-25 A	10-Feb-26	73	40.5%											
S3-SDB-SUB-1410	Engagement of Gas Detection System	28	02-Feb-26	01-Mar-26	11-Feb-26	10-Mar-26	73	0%											
<b>Vehicle Access Control System</b>																			
S3-SDB-SUB-1420	Tendering of Vehicle Access Control System	60	10-Jan-26	10-Mar-26	13-Dec-25*	10-Feb-26	-6	0%											
S3-SDB-SUB-1430	Engagement of Vehicle Access Control System	28	11-Mar-26	09-Apr-26	11-Feb-26	10-Mar-26	-6	0%											
<b>CMMS and IDMS</b>																			
S3-SDB-SUB-1440	Tendering of CMMS and IDMS	23	25-Sep-25	23-Nov-25	25-Sep-25 A	23-Dec-25	-248	74.44%											
S3-SDB-SUB-1450	Engagement of CMMS and IDMS	31	24-Nov-25	23-Dec-25	24-Dec-25	23-Jan-26	-248	0%											



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**Administration Building and Renewable Energy**  
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Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R33)	BL Finish (DE/2020/01 RP R33)	Start	Finish	Total Float	Activity % Complete	2025					2026					
									Nov	Dec	Jan	Feb	Mar	43	44	45	46	47	
<b>Power Quality and Energy Management System (PQEMS)</b>																			
S3-SDB-SUB-1460	Tendering of PQEMS	110	01-Aug-25	29-Sep-25	31-Jul-25 A	20-Mar-26	696	36.78%											
<b>AIP Submission</b>																			
<b>For Remaining</b>																			
<b>P&amp;D System (AIP025)</b>																			
S3-SDB-AIP-2140	Approval of AIP Design of P&D System	0	01-Oct-24	26-Oct-25	05-Sep-24 A	30-Oct-25 A		100%											
<b>DDA Submission</b>																			
<b>Civil Requirement</b>																			
<b>Sludge Dewatering Building (DDA036)</b>																			
<b>Loading &amp; unloading Level</b>																			
S3-SDB-CR-2030	Approval of civil requirement & general arrangement drawing of SDB (Loading & Unloading level)	61	12-Sep-25	20-Dec-25	02-Sep-25 A	30-Jan-26	-203	59.6%											
<b>Ground and Frist Level</b>																			
S3-SDB-CR-2080	Prepare & Submission of civil requirement & general arrangement drawing of SDB (Ground & First level)	0	13-Aug-25	11-Oct-25	24-Aug-25 A	21-Nov-25 A		100%											
S3-SDB-CR-2090	Review & comment on civil requirement & general arrangement drawing of SDB (Ground & First level)	12	12-Oct-25	01-Nov-25	22-Nov-25 A	12-Dec-25	-203	42.86%											
S3-SDB-CR-2100	Re-submission of civil requirement & general arrangement drawing of SDB (Ground & First level)	28	02-Nov-25	01-Dec-25	13-Dec-25	09-Jan-26	-203	0%											
S3-SDB-CR-2110	Approval of civil requirement & general arrangement drawing of SDB (Ground & First level)	21	02-Dec-25	22-Dec-25	10-Jan-26	30-Jan-26	-203	0%											
<b>Roof Level</b>																			
S3-SDB-CR-2120	Prepare & Submission of civil requirement & general arrangement drawing of SDB (Roof Level)	0	12-Sep-25	31-Oct-25	22-Sep-25 A	28-Nov-25 A		100%											
S3-SDB-CR-2130	Review & comment on civil requirement & general arrangement drawing of SDB (Roof Level)	19	01-Nov-25	21-Nov-25	29-Nov-25 A	19-Dec-25	-203	9.52%											
S3-SDB-CR-2140	Re-submission of civil requirement & general arrangement drawing of SDB (Roof Level)	21	22-Nov-25	21-Dec-25	20-Dec-25	09-Jan-26	-203	0%											
S3-SDB-CR-2150	Approval of civil requirement & general arrangement drawing of SDB (Roof Level)	21	22-Dec-25	11-Jan-26	10-Jan-26	30-Jan-26	-203	0%											
<b>Site Wide Cable Duct System (DDA038)</b>																			
S3-SDB-CR-2060	Re-submission of civil requirement & general arrangement drawing of Site Wide Cable Duct System	0	11-Sep-25	09-Oct-25	30-Aug-25 A	03-Nov-25 A		100%											
S3-SDB-CR-2070	Approval of civil requirement & general arrangement drawing of Site Wide Cable Duct System	53	10-Oct-25	30-Oct-25	04-Nov-25 A	22-Jan-26	68	33.75%											
<b>Sludge Mixing System (DDA003)</b>																			
S3-SDB-DDA-1010	Review & comment on DDA Design of Sludge Mixing System	0	11-Jul-25	31-Jul-25	26-Nov-25 A	13-Dec-25 A		100%											
S3-SDB-DDA-1030	Approval of DDA Design of Sludge Mixing System	151	26-Jun-25	03-Mar-26	21-Feb-25 A	30-Apr-26	-190	65.21%											
<b>Sludge Dewatering and Drying System</b>																			
<b>Sludge Dewatering System (Centrifuge, Centrifuge Feed Pump) (DDA004A)</b>																			
S3-SDB-DDA-1110	Approval of DDA Design of Centrifuge and Centrifuge Feed Pump	151	27-Jul-25	06-Jul-26	21-Nov-24 A	30-Apr-26	-188	71.29%											
<b>Sludge Drying System (Dryer's Conveyor and Condensation System) (DDA004B)</b>																			
S3-SDB-DDA-2470	Approval of DDA Design of Sludge Drying System	151	01-Apr-25	06-Nov-25	04-Mar-25 A	30-Apr-26	-188	64.3%											
<b>Sludge Handling and Dynamic Mixing System (Hopper, Diverters, Silo, Dynamic Sludge Mixer) (DDA004C)</b>																			
S3-SDB-DDA-2510	Approval of DDA Design of Hopper, Diverters, Sib and Dynamic Sludge Mixer	151	31-Aug-25	29-Oct-25	09-Aug-25 A	30-Apr-26	-188	43.02%											
<b>Sludge Conveying and Discharge System (DDA005)</b>																			
S3-SDB-DDA-1140	Re-submission of DDA Design of Sludge Conveying & Discharge System	0	11-Sep-25	29-Nov-25	16-Sep-25 A	28-Nov-25 A		100%											
S3-SDB-DDA-1150	Approval of DDA Design of Sludge Conveying & Discharge System	151	30-Nov-25	20-Dec-25	29-Nov-25 A	30-Apr-26	-170	0%											
<b>Polyelectrolyte Preparation, Mixing, Transferring, Storage and Dosing System (DDA006)</b>																			
S3-SDB-DDA-1190	Approval of DDA Design of Polyelectrolyte Preparation, Mixing, Transferring, Storage & Dosing System	151	07-Jun-25	19-May-26	07-Feb-25 A	30-Apr-26	-190	66.29%											
<b>Centrate/Filtrate Collection System (DDA007)</b>																			
S3-SDB-DDA-1200	Prepare & Submission of DDA Design of Centrate/Filtrate Collection System	0	16-Oct-25	13-Jan-26	02-Sep-25 A	31-Oct-25 A		100%											
S3-SDB-DDA-1210	Review & comment on DDA Design of Centrate/Filtrate Collection System	60	14-Jan-26	03-Feb-26	01-Nov-25 A	29-Jan-26	-129	33.33%											
S3-SDB-DDA-1220	Re-submission of DDA Design of Centrate/Filtrate Collection System	70	04-Feb-26	25-Mar-26	30-Jan-26	09-Apr-26	-129	0%											
<b>Steam Boiler System (DDA008)</b>																			
S3-SDB-DDA-1260	Re-submission of DDA Design of Steam Boiler System	5	11-Sep-25	30-Oct-25	16-Sep-25 A	05-Dec-25	-129	93.83%											
S3-SDB-DDA-1270	Approval of DDA Design of Steam Boiler System	146	31-Oct-25	20-Nov-25	06-Dec-25	30-Apr-26	-129	0%											



File Name: DE/2020/01 3M 251130  
 Layout: DE2001 (Progress -3M)\_Nov 2025  
 TASK filter: 3 Months Rolling (2001 YL).  
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- Remaining Work
- Critical Activity
- Milestone
- Actual Progress
- RP Rev.33
- ◆ RP Rev.33 MS
- ◆ Actual Milestone

**Contract No. DE/2020/01**  
**Yuen Long Effluent Polishing Plant - E&M Works for Sludge Dewatering Building, Administration Building and Renewable Energy**  
**3 Months Rolling Programme (Based on RP Rev.33) as at 30 Nov 2025**

Based on DE/2020/01 Revised Programme Rev.33			
Date	Revision	Checked	Approved
31-Aug-25	Rev.37	IM	JM
30-Sep-25	Rev.38	IM	JM
31-Oct-25	Rev.39	IM	JM
30-Nov-25	Rev.40	IM	JM

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R33)	BL Finish (DE/2020/01 RP R33)	Start	Finish	Total Float	Activity % Complete	2025					2026													
									Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar		
<b>Sludge Heating System (DDA009)</b>										43	44	45	46	47													
S3-SDB-DDA-1280	Prepare & Submission of DDA Design of Sludge Heating System	31	02-May-25	07-Oct-25	15-Apr-25 A	31-Dec-25	-257	88.12%	[Gantt bar: 15-Apr-25 to 31-Dec-25, 88.12% complete]																		
S3-SDB-DDA-1290	Review & comment on DDA Design of Sludge Heating System	21	21-Sep-25	11-Oct-25	01-Jan-26	21-Jan-26	-183	0%	[Gantt bar: 01-Jan-26 to 21-Jan-26, 0% complete]																		
S3-SDB-DDA-1300	Re-submission of DDA Design of Sludge Heating System	78	12-Oct-25	30-Nov-25	22-Jan-26	09-Apr-26	-183	0%	[Gantt bar: 22-Jan-26 to 09-Apr-26, 0% complete]																		
<b>CHP System (DDA012)</b>																				45	46	47					
S3-SDB-DDA-1400	Prepare & Submission of DDA Design of CHP Generating System	31	21-Jun-25	22-Nov-25	09-May-25 A	31-Dec-25	-237	84.8%	[Gantt bar: 09-May-25 to 31-Dec-25, 84.8% complete]																		
S3-SDB-DDA-1410	Review & comment on DDA Design of CHP Generating System	21	10-Nov-25	30-Nov-25	01-Jan-26	21-Jan-26	-129	0%	[Gantt bar: 01-Jan-26 to 21-Jan-26, 0% complete]																		
S3-SDB-DDA-1420	Re-submission of DDA Design of CHP Generating System	50	01-Dec-25	19-Jan-26	22-Jan-26	12-Mar-26	-129	0%	[Gantt bar: 22-Jan-26 to 12-Mar-26, 0% complete]																		
<b>Exhaust Gas Treatment System (DDA013)</b>																				45	46	47					
S3-SDB-DDA-1440	Prepare & Submission of DDA Design of Exhaust Gas Treatment System	41	01-Jun-25	02-Nov-25	09-May-25 A	10-Jan-26	-109	83.4%	[Gantt bar: 09-May-25 to 10-Jan-26, 83.4% complete]																		
S3-SDB-DDA-1450	Review & comment on DDA Design of Exhaust Gas Treatment System	21	11-Oct-25	31-Oct-25	11-Jan-26	31-Jan-26	-109	0%	[Gantt bar: 11-Jan-26 to 31-Jan-26, 0% complete]																		
S3-SDB-DDA-1460	Re-submission of DDA Design of Exhaust Gas Treatment System	59	01-Nov-25	20-Dec-25	01-Feb-26	31-Mar-26	-109	0%	[Gantt bar: 01-Feb-26 to 31-Mar-26, 0% complete]																		
<b>Deodorisation Unit/System (DDA015)</b>																				45	46	47					
S3-SDB-DDA-1550	Approval of DDA Design of Deodorisation Unit/System	151	28-Sep-25	15-Apr-26	30-Apr-25 A	30-Apr-26	-195	58.74%	[Gantt bar: 30-Apr-25 to 30-Apr-26, 58.74% complete]																		
<b>Air Purifier System with Disinfection (DDA016)</b>																				45	46	47					
S3-SDB-DDA-1560	Prepare & Submission of DDA Design of Air Purifier System with Disinfection	0	26-Feb-24	18-Mar-26	26-Jan-24 A	25-Nov-25 A		100%	[Gantt bar: 26-Jan-24 to 25-Nov-25, 100% complete]																		
S3-SDB-DDA-1570	Review & comment on DDA Design of Air Purifier System with Disinfection	16	16-Feb-26	08-Mar-26	26-Nov-25 A	16-Dec-25	-65	23.81%	[Gantt bar: 26-Nov-25 to 16-Dec-25, 23.81% complete]																		
S3-SDB-DDA-1580	Re-submission of DDA Design of Air Purifier System with Disinfection	60	09-Mar-26	07-May-26	17-Dec-25	14-Feb-26	-65	0%	[Gantt bar: 17-Dec-25 to 14-Feb-26, 0% complete]																		
S3-SDB-DDA-1590	Approval of DDA Design of Air Purifier System with Disinfection	75	08-May-26	28-May-26	15-Feb-26	30-Apr-26	-65	0%	[Gantt bar: 15-Feb-26 to 30-Apr-26, 0% complete]																		
<b>Lifting Appliance (DDA017)</b>																				45	46	47					
S3-SDB-DDA-1600	Prepare & Submission of DDA Design of Lifting Appliance	15	01-Aug-24	10-Jan-26	01-Jun-24 A	15-Dec-25	-279	97.34%	[Gantt bar: 01-Jun-24 to 15-Dec-25, 97.34% complete]																		
S3-SDB-DDA-1610	Review & comment on DDA Design of Lifting Appliance	21	11-Nov-25	01-Dec-25	16-Dec-25	05-Jan-26	-279	0%	[Gantt bar: 16-Dec-25 to 05-Jan-26, 0% complete]																		
S3-SDB-DDA-1620	Re-submission of DDA Design of Lifting Appliance	94	02-Dec-25	20-Jan-26	06-Jan-26	09-Apr-26	-279	0%	[Gantt bar: 06-Jan-26 to 09-Apr-26, 0% complete]																		
<b>Emergency Generator Set (DDA023)</b>																				45	46	47					
S3-SDB-DDA-1660	Re-submission of DDA Design of Emergency Generator System	45	06-Jan-26	11-Mar-26	08-Oct-25 A	14-Jan-26	-277	34.78%	[Gantt bar: 08-Oct-25 to 14-Jan-26, 34.78% complete]																		
S3-SDB-DDA-1670	Approval of DDA Design of Emergency Generator System	106	12-Mar-26	01-Apr-26	15-Jan-26	30-Apr-26	-277	0%	[Gantt bar: 15-Jan-26 to 30-Apr-26, 0% complete]																		
<b>PLC and SCADA System, and Network Integration (DDA035)</b>																				45	46	47					
<b>System Architecture Drawing and I/O Schedule (DDA035a)</b>																				45	46	47					
S3-SDB-DDA-1730	Review & comment on System Architecture Drawing and I/O Schedule	0	16-Oct-25	05-Nov-25	24-Oct-25 A	10-Nov-25 A		100%	[Gantt bar: 24-Oct-25 to 10-Nov-25, 100% complete]																		
S3-SDB-DDA-1740	Re-submission of System Architecture Drawing and I/O Schedule	41	06-Nov-25	09-Jan-26	11-Nov-25 A	10-Jan-26	-227	52.87%	[Gantt bar: 11-Nov-25 to 10-Jan-26, 52.87% complete]																		
S3-SDB-DDA-1750	Approval of System Architecture Drawing and I/O Schedule	110	10-Jan-26	30-Jan-26	11-Jan-26	30-Apr-26	-227	0%	[Gantt bar: 11-Jan-26 to 30-Apr-26, 0% complete]																		
<b>SCADA Panels GA, Schematic Drawings and Equipment Layout Plan (DDA035b)</b>																				45	46	47					
S3-SDB-DDA-2880	Prepare & Submission of SCADA Panels GA, Schematic Drawings and Equipment Layout Plan	41			01-Oct-25 A	10-Jan-26	-227	59.8%	[Gantt bar: 01-Oct-25 to 10-Jan-26, 59.8% complete]																		
S3-SDB-DDA-2890	Review & comment on SCADA Panels GA, Schematic Drawings and Equipment Layout Plan	21			11-Jan-26	31-Jan-26	-227	0%	[Gantt bar: 11-Jan-26 to 31-Jan-26, 0% complete]																		
S3-SDB-DDA-2900	Re-submission of SCADA Panels GA, Schematic Drawings and Equipment Layout Plan	65			01-Feb-26	06-Apr-26	-227	0%	[Gantt bar: 01-Feb-26 to 06-Apr-26, 0% complete]																		
<b>HMI Graphics Design (DDA035c)</b>																				45	46	47					
S3-SDB-DDA-2920	Prepare & Submission of HMI Graphics Design	41			01-Oct-25 A	10-Jan-26	-227	59.8%	[Gantt bar: 01-Oct-25 to 10-Jan-26, 59.8% complete]																		
S3-SDB-DDA-2930	Review & comment on HMI Graphics Design	21			11-Jan-26	31-Jan-26	-227	0%	[Gantt bar: 11-Jan-26 to 31-Jan-26, 0% complete]																		
S3-SDB-DDA-2940	Re-submission of HMI Graphics Design	65			01-Feb-26	06-Apr-26	-227	0%	[Gantt bar: 01-Feb-26 to 06-Apr-26, 0% complete]																		
<b>Gas Detection System (DDA028)</b>																				45	46	47					
S3-SDB-DDA-1780	Re-submission of Gas Detection System	41	03-Apr-26	22-May-26	18-Oct-25 A	10-Jan-26	-108	18%	[Gantt bar: 18-Oct-25 to 10-Jan-26, 18% complete]																		
S3-SDB-DDA-1790	Approval of Gas Detection System	110	23-May-26	12-Jun-26	11-Jan-26	30-Apr-26	-108	0%	[Gantt bar: 11-Jan-26 to 30-Apr-26, 0% complete]																		
<b>Control, Monitoring and Operation (CMO) System (DDA034)</b>																				45	46	47					
S3-SDB-DDA-1800	Prepare & Submission of CMO System	77	01-Jun-25	23-Nov-25	23-Apr-25 A	15-Feb-26	-101	71.27%	[Gantt bar: 23-Apr-25 to 15-Feb-26, 71.27% complete]																		
S3-SDB-DDA-1810	Review & comment on CMO System	21	05-Jun-26	25-Jun-26	16-Feb-26	08-Mar-26	-101	0%	[Gantt bar: 16-Feb-26 to 08-Mar-26, 0% complete]																		
<b>Process Instrumentation System (DDA033)</b>																				45	46	47					
S3-SDB-DDA-1870	Approval of PIS System	30	23-Aug-25	20-Nov-25	16-Aug-25 A	30-Dec-25	-8	78.1%	[Gantt bar: 16-Aug-25 to 30-Dec-25, 78.1% complete]																		
<b>Vehicle Access Control System (DDA029)</b>																				45	46	47					
S3-SDB-DDA-1900	Re-submission of Vehicle Access Control System	72	06-Mar-26	09-May-26	18-Oct-25 A	10-Feb-26	-57	37.93%	[Gantt bar: 18-Oct-25 to 10-Feb-26, 37.93% complete]																		
S3-SDB-DDA-1910	Approval of Vehicle Access Control System	79	10-May-26	30-May-26	11-Feb-26	30-Apr-26	-57	0%	[Gantt bar: 11-Feb-26 to 30-Apr-26, 0% complete]																		
<b>Computerised Maint. &amp; Management Sys(CMMS) (DDA030)</b>																				45	46	47					
S3-SDB-DDA-1920	Prepare & Submission of CMMS	99	01-May-25	27-Feb-26	27-Mar-25 A	09-Mar-26	-134	71.55%	[Gantt bar: 27-Mar-25 to 09-Mar-26, 71.55% complete]																		
<b>Power Quality and Energy Management System (PQEMS) (DDA032)</b>																				45	46	47					



File Name: DE/2020/01 3M 251130  
 Layout: DE2001 (Progress -3M)\_Nov 2025  
 TASK filter: 3 Months Rolling (2001 YL).

- Remaining Work
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- RP Rev.33
- ◆ Milestone
- ◆ Actual Milestone
- ◆ RP Rev.33 MS
- ◆ Actual Milestone

**Contract No. DE/2020/01**  
**Yuen Long Effluent Polishing Plant - E&M Works for Sludge Dewatering Building,**  
**Administration Building and Renewable Energy**  
**3 Months Rolling Programme (Based on RP Rev.33) as at 30 Nov 2025**

Based on DE/2020/01 Revised Programme Rev.33			
Date	Revision	Checked	Approved
31-Aug-25	Rev.37	IM	JM
30-Sep-25	Rev.38	IM	JM
31-Oct-25	Rev.39	IM	JM
30-Nov-25	Rev.40	IM	JM







Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R33)	BL Finish (DE/2020/01 RP R33)	Start	Finish	Total Float	Activity % Complete	2025					2026				
									Nov	Dec	Jan	Feb	Mar	Jan	Feb	Mar		
S3-SDB-PMS-2690	Review & comment on Ultrasonic Level Sensor	0			01-Nov-25 A	18-Nov-25 A		100%										
S3-SDB-PMS-2700	Re-submission of Ultrasonic Level Sensor	25			19-Nov-25 A	25-Dec-25	-214	32.43%										
S3-SDB-PMS-2710	Review & Approval of Ultrasonic Level Sensor	47			26-Dec-25	10-Feb-26	-214	0%										
<b>Air Ejector System (ME004)</b>																		
S3-SDB-PMS-1830	Review & Approval of Air Ejector System	72	29-Nov-25	19-Dec-25	30-Sep-25 A	10-Feb-26	-72	46.27%										
<b>Conveyors and Diverter (ME005)</b>																		
S3-SDB-PMS-1840	Prepare & Submission of Conveyors and Diverter	61	01-Feb-25	05-Aug-25	21-Jan-25 A	30-Jan-26	-133	83.73%										
S3-SDB-PMS-1870	Review & Approval of Conveyors and Diverter	44	05-Dec-25	25-Dec-25	31-Jan-26	15-Mar-26	-133	0%										
<b>Sludge Heating System (Biogas Hot-Water Heater) (ME012)</b>																		
S3-SDB-PMS-1880	Prepare & Submission of Sludge Heating System (Biogas Hot-Water Heater)	50	01-May-25	27-Sep-25	15-Apr-25 A	19-Jan-26	-257	82.14%										
S3-SDB-PMS-1890	Review & comment on Sludge Heating System (Biogas Hot-Water Heater)	21	12-Sep-25	02-Oct-25	20-Jan-26	09-Feb-26	-257	0%										
S3-SDB-PMS-1900	Re-submission of Sludge Heating System (Biogas Hot-Water Heater)	49	03-Oct-25	21-Nov-25	10-Feb-26	30-Mar-26	-257	0%										
<b>Exhaust Gas Treatment System (ME014)</b>																		
S3-SDB-PMS-1920	Prepare & Submission of Exhaust Gas Treatment System	87	01-Jun-25	17-Oct-25	09-May-25 A	25-Feb-26	1	70.31%										
<b>Emergency Diesel Generator System (EL024)</b>																		
S3-SDB-PMS-2070	Review & Approval of Emergency Diesel Generator System	149	01-Jun-25	31-Jan-26	01-May-25 A	28-Apr-26	-247	58.95%										
<b>LVSB (EL008)</b>																		
S3-SDB-PMS-2730	Review & comment on LVSB	21			23-Oct-25 A	21-Dec-25	-217	65%										
S3-SDB-PMS-2740	Re-submission of LVSB	100			22-Dec-25	31-Mar-26	-217	0%										
<b>UPS(EL025)</b>																		
S3-SDB-PMS-2850	Review & Approval of UPS	149			24-Sep-25 A	28-Apr-26	-127	31.34%										
<b>Scissor Platform spare plant for operation (ME029)</b>																		
S3-SDB-PMS-3220	Prepare & Submission of Scissor Platform spare plant for operation	0			01-Oct-25 A	17-Nov-25 A		100%										
S3-SDB-PMS-3230	Review & comment on Scissor Platform spare plant for operation	8			18-Nov-25 A	08-Dec-25	-233	61.9%										
S3-SDB-PMS-3240	Re-submission of Scissor Platform spare plant for operation	62			09-Dec-25	08-Feb-26	-233	0%										
S3-SDB-PMS-3250	Review & Approval of Scissor Platform spare plant for operation	21			09-Feb-26	01-Mar-26	-233	0%										
<b>Chemical Anchors, Bolts, Nuts and Washer (ME024)</b>																		
S3-SDB-PMS-3200	Re-submission of Chemical Anchors, Bolts, Nuts & Washer	0			04-Oct-25 A	24-Nov-25 A		100%										
S3-SDB-PMS-3210	Review & Approval of Chemical Anchors, Bolts, Nuts & Washer	90			25-Nov-25 A	28-Feb-26	81	6.25%										
<b>DI Pipes, Fittings and Accessories (Process) (ME025)</b>																		
S3-SDB-PMS-3290	Review & Approval of DI Pipes, Fittings and Accessories	0			06-Oct-23 A	11-Nov-25 A		100%										
<b>Method Statement</b>																		
<b>Air Purifier System with Disinfection</b>																		
S3-SDB-MS-1560	Prepare & Submission of method statement of installation of Air Purifier System with Disinfection	30	29-May-26	27-Jun-26	15-Feb-26	16-Mar-26	511	0%										
<b>Lifting Appliance</b>																		
S3-SDB-MS-1600	Prepare & Submission of method statement of installation of Lifting Appliance	30	21-Jan-26	07-Mar-26	07-Feb-26	08-Mar-26	-316	0%										
<b>Fire Services System</b>																		
S3-SDB-MS-2000	Prepare & Submission of method statement of installation of FS system	30	11-Nov-25	10-Dec-25	01-Dec-25	30-Dec-25	-158	0%										
S3-SDB-MS-2010	Review & comment on method statement of installation of FS system	21	11-Dec-25	31-Dec-25	31-Dec-25	20-Jan-26	-158	0%										
S3-SDB-MS-2020	Re-submission of method statement of installation of FS system	30	01-Jan-26	30-Jan-26	21-Jan-26	19-Feb-26	-158	0%										
S3-SDB-MS-2030	Approval of method statement of installation of FS system	21	31-Jan-26	20-Feb-26	20-Feb-26	12-Mar-26	-158	0%										
<b>Earthing &amp; Lightning Protection System</b>																		
S3-SDB-MS-2640	Prepare & Submission of method statement of Earthing & Lightning Protection System	30	12-Sep-25	11-Oct-25	16-Dec-25	14-Jan-26	51	0%										
S3-SDB-MS-2650	Review & comment on method statement of Earthing & Lightning Protection System	21	12-Oct-25	01-Nov-25	15-Jan-26	04-Feb-26	51	0%										
S3-SDB-MS-2660	Re-submission of method statement of Earthing & Lightning Protection System	28	02-Nov-25	29-Nov-25	05-Feb-26	04-Mar-26	51	0%										
<b>SAT / T&amp;C procedure</b>																		
<b>Lifting Appliance</b>																		
S3-SDB-SAT-1600	Prepare & Submission of SAT/ T&C Procedure (with Test Form) of Lifting Appliance	30	03-May-26	01-Jun-26	07-Feb-26	08-Mar-26	-90	0%										
<b>Earthing &amp; Lightning Protection System</b>																		
S3-SDB-SAT-2680	Prepare & Submission of T&C Plan (include FAT & SAT) of Earthing & Lightning Protection System	30	12-Oct-25	10-Nov-25	15-Jan-26	13-Feb-26	59	0%										



File Name: DE/2020/01 3M 251130  
 Layout: DE2001 (Progress -3M)\_Nov 2025  
 TASK filter: 3 Months Rolling (2001 YL).

- Remaining Work
- Critical Activity
- Actual Progress
- RP Rev.33
- ◆ RP Rev.33 MS
- ◆ Actual Milestone
- ◆ Milestone

**Contract No. DE/2020/01**  
**Yuen Long Effluent Polishing Plant - E&M Works for Sludge Dewatering Building,**  
**Administration Building and Renewable Energy**  
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Based on DE/2020/01 Revised Programme Rev.33			
Date	Revision	Checked	Approved
31-Aug-25	Rev.37	IM	JM
30-Sep-25	Rev.38	IM	JM
31-Oct-25	Rev.39	IM	JM
30-Nov-25	Rev.40	IM	JM

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R33)	BL Finish (DE/2020/01 RP R33)	Start	Finish	Total Float	Activity % Complete	2025			2026		
									Nov 43	Dec 44	Jan 45	Feb 46	Mar 47	
S3-SDB-SAT-2690	Review & comment on T&C Plan (include FAT & SAT) of Earthing & Lightning Protection System	21	11-Nov-25	01-Dec-25	14-Feb-26	06-Mar-26	59	0%						
<b>Manufacture, FAT &amp; Delivery of Major Equipment</b>														
S3-SDB-MD-1010	Manufacture of Dewatering Centrifuge	81	01-Jun-25	28-Feb-26	23-May-25 A	19-Feb-26	60	70.33%						
S3-SDB-MD-1020	FAT for Dewatering Centrifuge	30	21-Jan-26	19-Feb-26	21-Jan-26	19-Feb-26	60	0%						
S3-SDB-MD-1030	Delivery of Dewatering Centrifuge	30	20-Feb-26	21-Mar-26	20-Feb-26	21-Mar-26	60	0%						
S3-SDB-MD-1040	Manufacture of Dryer Centrifuge	81	01-Jun-25	28-Feb-26	23-May-25 A	19-Feb-26	102	70.33%						
S3-SDB-MD-1050	FAT for Dryer Centrifuge	30	21-Jan-26	19-Feb-26	21-Jan-26	19-Feb-26	102	0%						
S3-SDB-MD-1060	Delivery of Dryer Centrifuge	30	20-Feb-26	21-Mar-26	20-Feb-26	21-Mar-26	102	0%						
S3-SDB-MD-1070	Manufacture of Paddle Dryer	211	31-Aug-25	01-Aug-26	19-Aug-25 A	19-Aug-26	-135	42.35%						
S3-SDB-MD-1120	Manufacture with FAT (4 months) & Delivery(1 month) of Air Ejector	151	20-Dec-25	20-May-26	10-Feb-26	10-Jul-26	-72	0%						
S3-SDB-MD-1180	Manufacture with FAT (4 months) & Delivery(1 month) of Deodorisation System	151	19-Nov-25	19-Apr-26	09-Feb-26	09-Jul-26	-135	0%						
S3-SDB-MD-1230	Manufacture with FAT (210 days) & Delivery(30 days) of PMU	240	28-Nov-25	25-Jul-26	01-Dec-25	28-Jul-26	-219	0%						
S3-SDB-MD-1240	Manufacture with FAT (150 days) & Delivery(7 days) of Cable	182	01-Aug-25	04-Jan-26	30-Jan-26*	30-Jul-26	-221	0%						
S3-SDB-MD-1245	Manufacture(28 days) & Delivery(2 days) of Earthing and Lightning Protection System	0	01-Sep-25	30-Sep-25	01-Oct-25 A	30-Oct-25 A		100%						
S3-SDB-MD-1290	Manufacture with FAT (7 months) & Delivery(1 month) of Off Gas Condenser System	188	11-Oct-25	11-Jun-26	06-Oct-25 A	06-Jun-26	-31	22.95%						
S3-SDB-MD-1330	Manufacture with FAT (5 months) & Delivery(1 month) of instrumentation	182			10-Feb-26	10-Aug-26	-125	0%						
<b>Interfacing Works</b>														
S3-SDB-IFW-1000	Interface Works with Other Contract (including: Slab / Wall openings, Concrete Plinths, Cast-in Item, etc)	78	01-Jan-23	27-Feb-23	22-Jun-24 A	16-Feb-26	-203	87.11%						
S3-SDB-IFW-1010	Design submission with Interface Works on Plant Services Water	121	01-Jun-25	05-Nov-25	01-Sep-25 A	31-Mar-26	38	42.92%						
S3-SDB-IFW-1020	Design Submission with Interface Works on Biogas Pipes & Hot Water Pipes Connections	121	12-Dec-25	31-Aug-26	12-Dec-24 A	31-Mar-26	-23	74.53%						
S3-SDB-IFW-1030	Design Submission with Interface Works on Digested Sludge Pipes Connection	121	01-May-25	10-Jul-26	22-Jun-24 A	31-Mar-26	114	74.09%						
S3-SDB-IFW-1040	Design Submission with Interface Works on Process Water Treatment	121	01-May-25	31-Jan-26	29-Jan-25 A	31-Mar-26	38	69.6%						
S3-SDB-IFW-1060	Design Submission with Interface Works on Centrate & Filtrate Pipes	90	16-Oct-25	13-Jan-26	01-Dec-25	28-Feb-26	-68	0%						
S3-SDB-IFW-1080	Design Submission with Interface Works on Digested Sludge Holding Tank Drain Pipe	31	01-Aug-24	10-Sep-25	22-Jul-24 A	31-Dec-25	62	92.91%						
S3-SDB-IFW-1090	Design Submission with Interface Works on Provisions in LV Switchroom at SDB	90	21-Aug-25	18-Nov-25	01-Dec-25	28-Feb-26	-144	0%						
S3-SDB-IFW-1100	Design Submission with Interface Works on PQEMS	47	19-Jun-25	21-Mar-26	15-Dec-24 A	16-Jan-26	-101	84.69%						
S3-SDB-IFW-1110	Design Submission with Interface Works on Cable Routing between SDB & ADB(LV)	47	02-Jul-25	03-Apr-26	15-Dec-24 A	16-Jan-26	-101	84.69%						
S3-SDB-IFW-1120	Design Submission with Interface Works on Electrical System Analysis	13	16-May-25	12-Jan-26	15-Dec-24 A	13-Dec-25	-67	95.24%						
S3-SDB-IFW-1130	Design Submission with Interface Works on SCADA System / CMMS.	90	23-Sep-25	21-Dec-25	01-Dec-25	28-Feb-26	-144	0%						
S3-SDB-IFW-1140	Design Submission with Interface Works on CCTV, Access Control Security System	90	15-Mar-26	12-Jun-26	31-Jan-26	30-Apr-26	-262	0%						
S3-SDB-IFW-1150	Design Submission with Interface Works on Shared Fresh Air intake for SDB loading & unloading level	90	21-Dec-25	20-Mar-26	31-Jan-26	30-Apr-26	-151	0%						
S3-SDB-IFW-1170	Design Submission with Interface Works on Emergency Generator Set	54	02-Jun-25	06-Mar-26	15-Aug-24 A	23-Jan-26	-145	87.61%						
<b>Testing and Commissioning</b>														
<b>SAT</b>														
S3-SDB-TC-1237	Application for on-grid connection to CLP include Renewable Energy (CHP and Solar PV System)	178	02-Jun-25	24-Jun-26	12-Mar-25 A	11-Jul-26	-122	54.71%						
<b>Statutory Submission, Inspection &amp; Approval</b>														
<b>Electrical and Mechanical Services Department</b>														
S3-SDB-SS-1200	BEEO Stage one: Submit EE1 & EE-SU to EMSD	77	01-Aug-25	29-Sep-25	17-Oct-25 A	15-Feb-26	-219	0%						



■ Remaining Work    ◆ RP Rev.33 MS  
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