

Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	February 64					March 65					April 66					May 67					June 68					July 69					August 70
						5	01	08	15	22	01	08	15	22	29	05	12	19	26	03	10	17	24	31	07	14	21	28	05	12	19	26	02			
<b>YLEPP Stage 1 - Detailed Works Programme DPv59_20260313</b>																																				
<b>Contract Data Part 1</b>																																				
<b>Access Dates</b>																																				
ADP4	Portion 4 (sd+1599d)	0	28-Feb-26*		-338																															
<b>Contract Key Dates</b>																																				
CKD3	KD3 - Early Commissioning of Inlet Works100,000m3/d at ADWF,PST>54,000m3/d at ADWF,Civil,struct.	0		28-Feb-26*	-275																															
CKD8	KD8 - Completion of Civil & Structural works of Sludge Dewatering Building other contractor E&M,B	0		21-May-26*	0																															
<b>Environmental Constraints</b>																																				
NMM-2185	PS 1.105A Noise Mitigation Measures 2025-2026	151	01-Nov-25 A	31-Mar-26	390																															
<b>Planned Completion</b>																																				
<b>Planned Key Dates</b>																																				
PKD3	KD3 - Early Commissioning of Inlet Works 100,000m3/d at ADWF,PST>54,000m3/d at ADWF, Civil, struct.	0		30-Apr-26*	-337																															
<b>Compensation Events</b>																																				
CE625	Implementation of Compensation Event (CE) No.625 - Amber Rainstorm Warning and Inclement Weather in July 2025	0		07-Jan-26 A																																
CE636	Implementation of Compensation Event (CE) No.636 - Amber Rainstorm Warning and Inclement Weather in August 2025	0		07-Jan-26 A																																
CE641	Implementation of Compensation Event (CE) No.613 - Amber Rainstorm Warning and Inclement Weather in September 2025	0		07-Jan-26 A																																
<b>Preliminary and Preparation Works</b>																																				
<b>Subletting</b>																																				
SUB-320	Subletting for Steel Working Platform	90	01-Mar-26	29-May-26	473																															
<b>Design Submission</b>																																				
<b>Temporary Works Design</b>																																				
<b>Administration Building</b>																																				
TWD-300	Open Cut Design - Prepare & Submission for PM's review	30	15-Sep-25 A	28-Feb-26	-99																															
TWD-310	Open Cut Design - Review by PM's & ICE review (28 d + 7d)	21	01-Mar-26	21-Mar-26	-99																															
TWD-320	Open Cut Design - Resubmission for PM's & ICE review (7d prep & resub. + 21d PM & ICE review)	14	22-Mar-26	04-Apr-26	-99																															
TWD-330	Open Cut Design - Obtain Approval	7	05-Apr-26	11-Apr-26	-99																															
<b>Walkway Across Tai Tseng Wai Nullah</b>																																				
TWD-620	Walkway - Resubmission for PM's & ICE review (7d prep & resub. + 21d PM & ICE review)	28	28-Jan-26 A	27-Feb-26 A																																
TWD-640	Walkway - Obtain Approval	7	28-Feb-26 A	13-Mar-26	429																															
<b>Temporary diversion scheme for Early commissioning of SD, BH1, H2S and STB</b>																																				
TWD-1010	Temp. pipe. for SD1-2 Early Comm.-Prep(90d),Sub.&Review(30d) Comment&Resub(14d)&Appro	120	29-Dec-23 A	28-Feb-26	-32																															
TWD-990	Temp. pipe. SD1&2 and BH1 to H2S for T&C-Prep(90d),Sub.&Review(30d) Comment&Resub(14d)	120	30-Jun-25 A	28-Feb-26	38																															
TWD-1000	Temp. pipe. SD1&2 for T&C of STB -Prep(90d),Sub.&Review(30d) Comment&Resub(14d)&Appro	120	30-Jun-25 A	28-Feb-26	-20																															
<b>Contractor's Permanent Works Design (include ATAL)</b>																																				
<b>DDA</b>																																				
<b>Package 2 - Tertiary Treatment System</b>																																				
DDA-210	Electrical& Control for TTS - 2E	213	31-Dec-21 A	28-Mar-26	-330																															
DDA-140	SCADA System Deodourisation Unit No.2 and Plant Services Water System for TTS - 2G	126	12-Sep-23 A	28-Mar-26	1003																															
DDA-220	Building Services (BS) for TTS - 2F	199	30-Oct-23 A	28-Mar-26	-330																															
<b>Package 3 - Mainstream Bio-Reactor System</b>																																				
DDA-300	Electrical& Control for MBS - 3E	405	08-Oct-21 A	28-Mar-26	-254																															
DDA-255	SCADA System - 3G	204	16-Jun-23 A	28-Mar-26	-208																															
DDA-310	Building Services (BS) for MBS - 3F	151	23-Oct-24 A	28-Mar-26	-235																															
<b>Package 5 - Master Water Meter Room &amp; PSW</b>																																				
DDA-390	P&ID for Plant Service Water System - 5D1	64	26-Jun-23 A	28-Feb-26	1031																															
DDA-385	Mechanical Design for Plant Service Water System - 5D2	64	17-May-25 A	28-Feb-26	1031																															
<b>Package 6 - Sludge Thickening Chemical and Dosing System</b>																																				
DDA-1140	Electrical & Control for STCDS - 6E2	315	30-Nov-21 A	28-Feb-26	1031																															
DDA-1150	Building Services for STCDS - 6F4	126	24-Oct-22 A	28-Feb-26	1031																															
DDA-440	SCADA System - 6G	250	15-Oct-24 A	28-Feb-26	490																															
<b>Package 11 - Control and Monitoring System</b>																																				
DDA-580	Power Quality & Energy Management System (PQEMS) - 11G4	130	02-Oct-21 A	28-Mar-26	1003																															
DDA-550	Supervisory Control & Data Application (SCADA) System - 11G1	238	24-Apr-23 A	28-Apr-26	972																															
DDA-1270	Gas Detection System - 11G5	91	08-May-23 A	28-Apr-26	-266																															
DDA-560	Computerised Maintenance Management System (CMMS) - 11G2	275	30-Jun-25 A	28-Jun-26	184																															
DDA-570	Information and Document management System (IDMS) - 11G3	275	30-Jun-25 A	28-Jun-26	911																															
<b>Package 14 - Sludge Anaerobic Digestion System (SDT)</b>																																				
DDA-1330	Building Services for SDT & UC/PP - 14F4	180	02-May-23 A	28-Mar-26	203																															
DDA-1640	Fire Services Design - 14F1	180	28-Jan-25 A	28-Mar-26	-61																															
DDA-1650	Mechanical Ventilation and Air Conditional System Design - 14F2	180	13-Feb-25 A	28-Mar-26	-61																															
<b>Package 15 - Biogas H2S Removal, Storage and Delivery System</b>																																				
DDA-1390	Fire Services for Biogas H2S Removal System - 15F1	137	31-May-23 A	28-Mar-26	-113																															
DDA-1380	Electrical & Control for Biogas H2S Removal System - 15F4	105	25-Sep-23 A	28-Mar-26	-113																															
<b>Package 16 - Deodorization Unit System</b>																																				
DDA-1430	Mechanical for DOU No. 2A and 2B - 16D3	122	13-Oct-23 A	28-Mar-26	-164																															
<b>Package 17 - Sludge Dewatering Building (SDB)</b>																																				
DDA-950	Civil Req. Drawing for SDB (Transformer Room Only) - 17C2	120	27-Apr-23 A	28-Mar-26	-118																															
DDA-910	Civil Req. Drawing for SDB (Utilities Corridor Zone) - 17C1	120	27-Mar-24 A	28-Mar-26	-118																															
<b>Package 22 - Sampling System of YLEPP</b>																																				
DDA-740	Sampling System for IW&PST, AGS&TTB, SDT, STB	120	07-Jul-23 A	28-Mar-26	1003																															
<b>Package 23 - Security, Public Address and Communication System</b>																																				
DDA-750	Security, Public Address and Communication System	120	28-Jun-23 A	28-Apr-26	-305																															
<b>Design out of ATAL's Scope</b>																																				
DDA-730	Civil & Structural for Steel Working Platform	100	02-Sep-22 A	28-Feb-26	473																															
DDA-1560	Street Fire Hydrant System	120	22-Dec-23 A	28-Feb-26	200																															
DDA-660	Pipeworks System for Sludge Thickening Building (STB)	120	15-Oct-24 A	28-Feb-26	1031																															



■ Remaining Level of Effort  
■ Actual Work  
■ Remaining Work  
■ Critical Remaining Work  
◆ Milestone

### Contract DC/2019/10 - YLEPP - Main Works for Stage 1 Monthly Progress Report No. 64- 3MRP (Feb 26)

Project ID : DWPv59\_260313  
 Layout : DC201910 MPR64-3MRP  
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Monthly Progress Report - 3MRP			
Date	Revision	Checked	Approved
28-Feb-26			

Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	February 64					March 65					April 66					May 67					June 68					July 69					August 70
						5	01	08	15	22	01	08	15	22	29	05	12	19	26	03	10	17	24	31	07	14	21	28	05	12	19	26	02			
						Gantt Chart Area																														
DDA-685	Pipeworks System for Sludge Digesters (SD)	120	02-Dec-24 A	28-Feb-26	-33	Pipeworks System for Sludge Digesters (SD)																														
DDA-1580	Lift Installation at TTS & ADB	120	22-Dec-25 A	27-Jun-26	304	Lift Installation at TTS & ADB																														
DDA-1550	Rainwater Drainage Systems	120	28-Feb-26	27-Jun-26	333	Rainwater Drainage Systems																														
DDA-690	Pipeworks System for Sludge Dewatering Building (SDB)	120	01-Mar-26	28-Jun-26	-27	Pipeworks System for Sludge Dewatering Building (SDB)																														
DDA-700	Pipeworks System for Utility Corridor&Pipe Portal (UC/PP)	120	01-Mar-26	28-Jun-26	379	Pipeworks System for Utility Corridor&Pipe Portal (UC/PP)																														
DDA-1570	BS at Education Corridor	120	01-Mar-26	28-Jun-26	303	BS at Education Corridor																														
<b>Technical Submission</b>																																				
<b>Operation and Maintenance (O&amp;M) Manuals and Installation Manuals (PS 34.20(11)(12)(13))</b>																																				
<b>Inlet Works and Primary Sedimentation Tank</b>																																				
SUBM-1070	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st	60	15-Dec-23 A	28-Feb-26	64	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st draft																														
SUBM-1200	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - rev	30	01-Mar-26	30-Mar-26	64	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - revised draft																														
SUBM-1210	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - final	30	31-Mar-26	29-Apr-26	64	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - final draft																														
<b>AGS and TTS system</b>																																				
SUBM-1220	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st	60	30-Apr-26	28-Jun-26	64	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st draft																														
<b>Sludge Thickening System</b>																																				
SUBM-1250	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st	60	30-Dec-25 A	28-Mar-26	125	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st draft																														
SUBM-1260	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - rev	30	29-Mar-26	27-Apr-26	125	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - revised draft																														
<b>Sludge Disgestion System</b>																																				
SUBM-1310	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st	60	29-Mar-26	27-May-26	72	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st draft																														
<b>Biogas H2S Removal System</b>																																				
SUBM-1280	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st	60	29-Mar-26	27-May-26	377	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st draft																														
<b>Deodorization System</b>																																				
SUBM-1360	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - final	30	02-Mar-26	31-Mar-26	584	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - final draft																														
<b>Commissioning Plan and Procedures (PS34.20(10))</b>																																				
SUBM-1040	Submit/review/approval Commissioning Plan and Procedures - STB	120	22-Jan-26 A	27-Jun-26	124	Submit/review/approval Commissioning Plan and Procedures - STB																														
SUBM-1020	Submit/review/approval Commissioning Plan and Procedures - AGS	120	28-Feb-26	27-Jun-26	-155	Submit/review/approval Commissioning Plan and Procedures - AGS																														
SUBM-1030	Submit/review/approval Commissioning Plan and Procedures - TTS	120	28-Feb-26	27-Jun-26	-155	Submit/review/approval Commissioning Plan and Procedures - TTS																														
SUBM-1050	Submit/review/approval Commissioning Plan and Procedures - SDT	120	28-Feb-26	27-Jun-26	131	Submit/review/approval Commissioning Plan and Procedures - SDT																														
SUBM-1060	Submit/review/approval Commissioning Plan and Procedures - BH	120	28-Feb-26	27-Jun-26	131	Submit/review/approval Commissioning Plan and Procedures - BH																														
<b>Material Submission, Procurement, Manufacturing and Delivery</b>																																				
<b>Biogas Holder</b>																																				
PRE-410	Submit/Procure/Manufacture/Deliver Waste Gas Burner	300	19-Aug-21 A	30-Sep-26	271	Submit/Procure/Manufacture/Deliver Waste Gas Burner																														
PRE-430	Submit/Procure/Manufacture/Deliver Biogas Booster and Transfer Pumps	457	28-Jun-24 A	30-Sep-26	210	Submit/Procure/Manufacture/Deliver Biogas Booster and Transfer Pumps																														
<b>Mainstream Bio-Reactor</b>																																				
PRE-230	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - AGS system	480	09-Sep-22 A	28-Mar-26	-235	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - AGS system																														
PRE-530	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Penstocks and stoplogs	345	31-Oct-22 A	28-Mar-26	-164	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Penstocks and stoplogs																														
PRE-550	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Sludge pre-thickening	510	31-Oct-22 A	28-Mar-26	-177	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Sludge pre-thickening system																														
PRE-540	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Chemical storage and dosing system	270	18-Nov-22 A	28-Mar-26	-235	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Chemical storage and dosing system																														
PRE-570	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Instrumentation	481	03-Apr-24 A	30-Jun-26	-257	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Instrumentation																														
PRE-560	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - LALG	349	16-Jul-24 A	30-May-26	-298	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - LALG																														
PRE-580	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - MVAC	138	16-Dec-24 A	30-May-26	-298	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - MVAC																														
<b>Tertiary Treatment System</b>																																				
PRE-620	Submit/Procure/Manufacture/Deliver TTS Equip. - LALG	150	27-Mar-23 A	28-Mar-26	-172	Submit/Procure/Manufacture/Deliver TTS Equip. - LALG																														
PRE-690	Submit/Procure/Manufacture/Deliver TTS Equip. - DOU-02	500	07-Sep-23 A	28-Mar-26	-172	Submit/Procure/Manufacture/Deliver TTS Equip. - DOU-02																														
<b>Statutory Submission &amp; Approval</b>																																				
<b>FSI, FSD and OP Requirements</b>																																				
<b>FSD OP Submission &amp; Approval</b>																																				
<b>Phase 1 (IW PST)</b>																																				
FSD-1060	FSD Fire Services Installation Plan for Building (Form 314) and Form 501 Preparation & Submission	14	14-Mar-26	27-Mar-26	-337	FSD Fire Services Installation Plan for Building (Form 314) and Form 501 Preparation & Submission																														
FSD-1070	FSD Inspection[14D]+Re-Inspection&Defects[14D]	28	28-Mar-26	24-Apr-26	-337	FSD Inspection[14D]+Re-Inspection&Defects[14D]																														
FSD-1080	FSD - Issuance of FSD Certificate FS172 (7 Days following to Inspection)	7	24-Apr-26	30-Apr-26	-337	FSD - Issuance of FSD Certificate FS172 (7 Days following to Inspection)																														
<b>WSD Submission &amp; Approval</b>																																				
WSD-1030	WSD - Form WWO46 Part 1 and 2 PM&WSD review and approval	60	30-Sep-25 A	28-Feb-26	479	WSD - Form WWO46 Part 1 and 2 PM&WSD review and approval																														
WSD-1040	WSD - Submit Form WWO46 Part 4 (Fresh/Flush/FS)	0		24-Mar-26	479	WSD - Submit Form WWO46 Part 4 (Fresh/Flush/FS)																														
WSD-1050	WSD - WSD inspection	14	25-Mar-26	07-Apr-26	479	WSD - WSD inspection																														
WSD-1060	WSD - Water supply connection	7	08-Apr-26	14-Apr-26	479	WSD - Water supply connection																														
WSD-1070	WSD - Submit as-built dwg, material info, water sampling test result, CCTV survey/swabbing record, valve detail to PM&W	7	15-Apr-26	21-Apr-26	479	WSD - Submit as-built dwg, material info, water sampling test result, CCTV survey/swabbing record, valve detail to PM&W																														
WSD-1080	WSD - WSD Obtain of WWO46 Part 5	0		21-Apr-26	479	WSD - WSD Obtain of WWO46 Part 5																														
<b>EMSD Submission &amp; Approval</b>																																				
<b>Biogas System (ATAL)</b>																																				
<b>Phase 1</b>																																				
ATAL-FS-0020	Form 105 for Biogas Holder Tank 1 (Submission and Approval Period)	184	03-Jun-24 A	31-Mar-26	64	Form 105 for Biogas Holder Tank 1 (Submission and Approval Period)																														
<b>Zone 1 Construction</b>																																				
<b>CLP Substations No. 1 &amp; 2</b>																																				
<b>CLP Substation No. 1 &amp; 2 &amp; DSD 11kV Switchgear - GRC Cladding</b>																																				
CLP-1600	CLP Substation No. 1 & 2 & DSD 11kV Switchgear - GRC cladding - installation	75	18-Sep-24 A	31-Mar-26	473	CLP Substation No. 1 & 2 & DSD 11kV Switchgear - GRC cladding - installation																														
<b>Modification of Existing Emergency Bypass Chamber</b>																																				
<b>Emergency Bypass Chamber - Structural Works</b>																																				
IW-3150	IW - Modification of Existing Emergency Bypass Chamber - Plug off existing 1800mm dia. pipe	1	28-Feb-26	28-Feb-26	-226	IW - Modification of Existing Emergency Bypass Chamber - Plug off existing 1800mm dia. pipe																														
<b>Modification of Existing Inspection Chamber &amp; Inlet Effluent Pipes from NSWSPS</b>																																				
IW-1320	Modification of Existing Inspection Chamber - ELS works + Pipe Laying	18	28-Nov-25 A	28-Mar-26	-126	Modification of Existing Inspection Chamber - ELS works + Pipe Laying																														
IW-1350	Modification of Existing Inspection Chamber - Trimming works and Changeover Pipe (Eastern)	18	19-Jan-26 A	31-Mar-26	-128	Modification of Existing Inspection Chamber - Trimming works and Changeover Pipe (Eastern)																														
IW-2980	Modification of Existing Inspection Chamber - Trimming works and Changeover Pipe (Western)	14	01-Apr-26	21-Apr-26	-128	Modification of Existing Inspection Chamber - Trimming works and Changeover Pipe (Western)																														
IW-1340	Modification of Existing Inspection Chamber - Backfilling Works	12	22-Apr-26	06-May-26	-128	Modification of Existing Inspection Chamber - Backfilling Works																														
<b>Inlet Works (IW)</b>																																				
<b>IW Civil and Structural Works</b>																																				
<b>IW Civil and Structure Works (Remaining Area)</b>																																				



■ Remaining Level of Effort  
■ Actual Work  
■ Remaining Work  
■ Critical Remaining Work  
◆ Milestone

### Contract DC/2019/10 - YLEPP - Main Works for Stage 1 Monthly Progress Report No. 64- 3MRP (Feb 26)

Project ID : DWP:59\_260313  
 Layout : DC201910 MPR64-3MRP  
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Monthly Progress Report - 3MRP

Date	Revision	Checked	Approved
28-Feb-26			

Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	February 64							March 65							April 66							May 67							June 68							July 69							August 70
						5	01	08	15	22	01	08	15	22	29	05	12	19	26	03	10	17	24	31	07	14	21	28	05	12	19	26	02															
						Gantt Chart																																										
Z1-IW-7180	IW - Strike formwork and make good for water tightness test (Inlet channel)	21	14-Jan-26 A	23-Feb-26 A		IW - Strike formwork and make good for water tightness test (Inlet channel)																																										
Z1-IW-7200	IW - ABWF + BS Works	16	23-Feb-26 A	14-Mar-26	-270	IW - ABWF + BS Works																																										
Z1-IW-7190	IW - Lining at Inlet Channel	5	16-Mar-26	20-Mar-26	-270	IW - Lining at Inlet Channel																																										
<b>IW ABWF Works</b>																																																
<b>IW ABWF Works final fix</b>																																																
IW-3250	Inlet Work - ABWF Works final fix above +11.8mPD	90	26-Aug-25 A	13-Mar-26	-273	Inlet Work - ABWF Works final fix above +11.8mPD																																										
IW-3260	Inlet Work - ABWF Works final fix below +11.8mPD	90	26-Aug-25 A	13-Mar-26	-273	Inlet Work - ABWF Works final fix below +11.8mPD																																										
<b>IW ABWF Works - Roof</b>																																																
IW-3030	Inlet Work - ABWF Works @ External Wall	120	02-Dec-24 A	28-Mar-26	-250	Inlet Work - ABWF Works @ External Wall																																										
<b>IW BS Works</b>																																																
ATAL-1540	IW - P&D Works	80	18-Jun-25 A	13-Mar-26	-273	IW - P&D Works																																										
ATAL-1520	IW - MVAC Works	80	10-Jul-25 A	13-Mar-26	-273	IW - MVAC Works																																										
ATAL-1530	IW - ELV Works	80	14-Jul-25 A	13-Mar-26	-273	IW - ELV Works																																										
ATAL-1550	IW - EL Works	80	14-Jul-25 A	13-Mar-26	-273	IW - EL Works																																										
ATAL-1560	IW - F.S. Works	80	14-Jul-25 A	13-Mar-26	-273	IW - F.S. Works																																										
<b>IW E&amp;M Works</b>																																																
<b>DOU-01 System - 01</b>																																																
ATAL-2120	IW - DOU Seeding and Process Start Up of Bio Tricking Filter	7	28-Feb-26	07-Mar-26	831	IW - DOU Seeding and Process Start Up of Bio Tricking Filter																																										
<b>LV Switch Room (IW + PST)</b>																																																
ATAL-1270	IW - LVSB and PLC Panel, Station, UPS System Installation *	36	09-Sep-24 A	14-Mar-26	825	IW - LVSB and PLC Panel, Station, UPS System Installation *																																										
<b>Instrumentation &amp; SCADA Works</b>																																																
ATAL-1400	IW - Instrument & SCADA - Instrument Installation & Inspection	56	02-Oct-25 A	21-Mar-26	819	IW - Instrument & SCADA - Instrument Installation & Inspection																																										
ATAL-1440	IW - Instrument & SCADA - Termination Works	56	02-Oct-25 A	21-Mar-26	819	IW - Instrument & SCADA - Termination Works																																										
ATAL-1450	IW - Instrument & SCADA - Installation of GUI, PQEMS, IDEMS, CMOS, System Integration&Mapp	56	02-Oct-25 A	21-Mar-26	819	IW - Instrument & SCADA - Installation of GUI, PQEMS, IDEMS, CMOS, System Integration&Mapping, Network Configuration																																										
<b>IW E&amp;M T&amp;C Works</b>																																																
IW-PKD3	IW - PKD3 (12-Mar-24)	0		30-Apr-26	-337	IW - PKD3 (12-Mar-24)																																										
<b>Phase 1- IW Sub-System Physical Dry Check</b>																																																
ATAL-1590	IW - SCADA- I/O Point Test	50	30-Oct-25 A	31-Mar-26	811	IW - SCADA- I/O Point Test																																										
<b>Phase 4 - IW System Reliability &amp; Performance Test (Sewage)</b>																																																
ATAL-1740	IW System Reliability & Performance Test (Sewage) *Calendar Day	60	14-Jan-26 A	28-Feb-26	-306	IW System Reliability & Performance Test (Sewage) *Calendar Day																																										
<b>Phase 5 - System Commissioning Test c/w PST (Sewage)</b>																																																
ATAL-1100	System Commissioning Test c/w PST (Sewage) *Calendar Day	30	02-Mar-26	31-Mar-26	-307	System Commissioning Test c/w PST (Sewage) *Calendar Day																																										
<b>Primary Sedimentation Tank (PST)</b>																																																
<b>PST Stage 2a (N) Basement Construction Works</b>																																																
<b>Excavation Works</b>																																																
Z1-PST-4882	PST Stage 2a - Diversion of 1200dia. outfall pipe (ELS=12d, pipe laying&test=14d, backfill=2d)	28	28-Nov-25 A	19-Mar-26	-316	PST Stage 2a - Diversion of 1200dia. outfall pipe (ELS=12d, pipe laying&test=14d, backfill=2d)																																										
Z1-PST-4300	PST Stage 2a - Sheetpile Installation	11	05-Feb-26 A	12-Mar-26	-300	PST Stage 2a - Sheetpile Installation																																										
Z1-PST-4892	PST Stage 2a - Plug and Demolish existing temp. outfall pipe	10	20-Mar-26	31-Mar-26	-316	PST Stage 2a - Plug and Demolish existing temp. outfall pipe																																										
Z1-PST-4302	PST Stage 2a - Excavation Level (+5 to +1.875 mPD) (3,233m3, 600m3/day)	10	01-Apr-26	16-Apr-26	-316	PST Stage 2a - Excavation Level (+5 to +1.875 mPD) (3,233m3, 600m3/day)																																										
Z1-PST-4305	PST Stage 2a - Capping plate, blinding and waterproofing	10	17-Apr-26	28-Apr-26	-316	PST Stage 2a - Capping plate, blinding and waterproofing																																										
<b>Basement RC Works</b>																																																
Z1-PST-4372	PST Stage 2a - Base Slab & Wall Erection of Formworks and RC Works (+2.95 mPD)	18	29-Apr-26	20-May-26	-316	PST Stage 2a - Base Slab & Wall Erection of Formworks and RC Works (+2.95 mPD)																																										
Z1-PST-4322	PST Stage 2a - Base Slab & Wall Erection of Formworks and RC Works (+2.45/+2.95 mPD)	18	21-May-26	11-Jun-26	-316	PST Stage 2a - Base Slab & Wall Erection of Formworks and RC Works (+2.45/+2.95 mPD)																																										
<b>PST Stage 2b (S) Trench Construction Works (Zone E)</b>																																																
<b>Excavation Works</b>																																																
Z1-PST-4712	PST Stage 2b - 300mm Rockfill + Capping plate, blinding and waterproofing	18	17-Oct-25 A	02-Mar-26	-308	PST Stage 2b - 300mm Rockfill + Capping plate, blinding and waterproofing																																										
Z1-PST-4722	PST Stage 2b - Vertical blinding for Zone E1 & B Base Slab and Wall	7	03-Mar-26	10-Mar-26	-308	PST Stage 2b - Vertical blinding for Zone E1 & B Base Slab and Wall																																										
Z1-PST-4000	PST Stage 2b - Base Slab & Wall Erection of Formworks and RC Works (+0.15 mPD)	18	11-Mar-26	31-Mar-26	-308	PST Stage 2b - Base Slab & Wall Erection of Formworks and RC Works (+0.15 mPD)																																										
Z1-PST-4020	PST Stage 2b - Wall Erection of Formworks and RC Works (+1.875 mPD)	12	01-Apr-26	18-Apr-26	-308	PST Stage 2b - Wall Erection of Formworks and RC Works (+1.875 mPD)																																										
<b>PST ABWF, E&amp;M &amp; T&amp;C</b>																																																
<b>PST Stage 1</b>																																																
<b>PST Stage 1 - ABWF Works</b>																																																
<b>GLA-H above +11.8mPD</b>																																																
PST-3185	PST Stage 1 - ABWF Works and Floor Access Cover (render:spray, screeding, plastering) at Tank	18	09-Jul-25 A	31-Mar-26	-252	PST Stage 1 - ABWF Works and Floor Access Cover (render:spray, screeding, plastering) at Tank no.1																																										
<b>PST Stage 1 - E&amp;M Installation Works</b>																																																
<b>Phase 1 (GLA-H, PST 1-3, Outlet Channel)</b>																																																
<b>PST Stage 1 - E&amp;M Installation Works at Setting Zone (PST 1-3)</b>																																																
<b>PST 1</b>																																																
<b>PST 1 - Inclined Plate Settling System</b>																																																
PST-3435	PST Stage 1 - PST1 - Multi Part Cover	25	22-Dec-25 A	20-Mar-26	-264	PST Stage 1 - PST1 - Multi Part Cover																																										
PST-3320	PST Stage 1 - PST1 - Sewage Emptied and Tank Cleansing	12	08-Jan-26 A	20-Jan-26 A		PST Stage 1 - PST1 - Sewage Emptied and Tank Cleansing																																										
PST-3425	PST Stage 1 - PST1 - ABWF Works & Handrails	18	21-Jan-26 A	10-Mar-26	823	PST Stage 1 - PST1 - ABWF Works & Handrails																																										
PST-3325	PST Stage 1 - PST1 - Installation of removable walkway at +9.2mPD	18	11-Feb-26 A	20-Mar-26	820	PST Stage 1 - PST1 - Installation of removable walkway at +9.2mPD																																										
ATALPST-5410	PST Stage 1 - PST1 - O&M Platform, BS Work, Aeration Pipe, Air Scouring, Water Spray System Installation & Test	31	28-Feb-26 A	20-Mar-26	-264	PST Stage 1 - PST1 - O&M Platform, BS Work, Aeration Pipe, Air Scouring, Water Spray System Installation & Test																																										
<b>PST 1 - Compressors , Air blowers c/w associated fittings</b>																																																
ATALPST-5470	PST Stage 1 - PST1 - All other process pipes above 11.8 mPD including DOU and MVAC System	18	21-Mar-26	15-Apr-26	-261	PST Stage 1 - PST1 - All other process pipes above 11.8 mPD including DOU and MVAC System																																										
<b>Phase 2 (GL H-I, (Inlet Channel, Pump Room) Handover for PST early commissioning *</b>																																																
<b>PST Stage 1 - Compressors , Air blowers c/w associated fittings</b>																																																
ATALPST-6770	PST Stage 1 - GLH-I - All other process pipes above 11.8 mPD including DO Pipes, Plant Service Water Pipes, Air Pipe	25	13-Mar-26	15-Apr-26	-261	PST Stage 1 - GLH-I - All other process pipes above 11.8 mPD including DO Pipes, Plant Service Water Pipes, Air Pipe																																										
<b>PST Stage 1 - Electrical Works (PST 1-3, Inlet/Outlet Channel&amp;Pump Room)</b>																																																
ATALPST-5670	PST Stage 1 - Electrical Works - Local Control Panel Installation	26	22-Sep-25 A	14-Mar-26	825	PST Stage 1 - Electrical Works - Local Control Panel Installation																																										
ATALPST-5680	PST Stage 1 - Electrical Works - Cabling Works	26	22-Sep-25 A	14-Mar-26	825	PST Stage 1 - Electrical Works - Cabling Works																																										
ATALPST-5690	PST Stage 1 - Electrical Works - Termination Works	26	22-Sep-25 A	17-Mar-26	823	PST Stage 1 - Electrical Works - Termination Works																																										
<b>PST Stage 1 - Instrumentation &amp; SCADA Works (PST 1-3, Inlet/Outlet Channel &amp; Pump Room)</b>																																																
ATALPST-5700	PST Stage 1 - SCADA - Instrument Installation & Inspection	38	22-Sep-25 A	28-Feb-26	-250	PST Stage 1 - SCADA - Instrument Installation & Inspection																																										
ATALPST-5730	PST Stage 1 - SCADA - Cabling Works	38	22-Sep-25 A	28-Feb-26	835	PST Stage 1 - SCADA - Cabling Works																																										
ATALPST-5740	PST Stage 1 - SCADA - Termination Works	38	22-Sep-25 A	28-Feb-26	835	PST Stage 1 - SCADA - Termination Works																																										
<b>PST Stage 1 - BS Works (PST 1-3, Inlet/Outlet Channel &amp; Pump Room)</b>																																																



- Remaining Level of Effort
- Actual Work
- Remaining Work
- Critical Remaining Work
- ◆ Milestone

### Contract DC/2019/10 - YLEPP - Main Works for Stage 1 Monthly Progress Report No. 64- 3MRP (Feb 26)

Project ID : DWP:59\_260313  
Layout : DC201910 MPR64-3MRP  
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Monthly Progress Report - 3MRP

Date	Revision	Checked	Approved
28-Feb-26			

Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	February					March					April					May					June					July					August
						64					65					66					67					68					69					
						5	01	08	15	22	01	08	15	22	29	05	12	19	26	03	10	17	24	31	07	14	21	28	05	12	19	26	02			
ATALPST-5750	PST Stage 1 - MVAC Works	43	01-Nov-25 A	14-Mar-26	825	PST Stage 1 - MVAC Works																														
ATALPST-5760	PST Stage 1 - ELV Works	43	01-Nov-25 A	14-Mar-26	825	PST Stage 1 - ELV Works																														
ATALPST-5770	PST Stage 1 - P&D Works	43	01-Nov-25 A	14-Mar-26	394	PST Stage 1 - P&D Works																														
ATALPST-5780	PST Stage 1 - EL Works	43	01-Nov-25 A	14-Mar-26	825	PST Stage 1 - EL Works																														
ATALPST-5790	PST Stage 1 - FS. Works	43	01-Dec-25 A	14-Mar-26	394	PST Stage 1 - FS. Works																														
<b>PST Stage 1 - T&amp;C Works</b>																																				
<b>PST Stage 1 - T&amp;C Works (PST 1-3, Inlet / Outlet Channel &amp; Pump Room)</b>																																				
PST-PKD3	PST - PKD3 (11-Mar-24)	0		15-Apr-26	-322	◆ PST - PKD3 (11-Mar-24)																														
<b>Phase 1 - PST 1-3 Sub-System Physical Dry Check</b>																																				
ATALPST-5820	PST Stage 1 - SCADA- I/O Point Test (not required for interim scheme T&C)	49	01-Nov-25 A	14-Mar-26	825	PST Stage 1 - SCADA- I/O Point Test (not required for interim scheme T&C)																														
ATALPST-5810	PST Stage 1 - Electrical - Megger Test	15	28-Feb-26	17-Mar-26	823	PST Stage 1 - Electrical - Megger Test																														
<b>Phase 4 - PST 1-3 System Reliability &amp; Performance Test c/w IW (Sewage)</b>																																				
ATALPST-6000	PST Stage 1 - System Reliability & Performance Test c/w IW (Sewage)	60	14-Jan-26 A	28-Feb-26	-306	PST Stage 1 - System Reliability & Performance Test c/w IW (Sewage)																														
<b>Phase 5 - System Commissioning Test c/w IW (Sewage)</b>																																				
ATALPST-6010	PST Stage 1 - System Commissioning Test c/w IW (Sewage)	30	02-Mar-26	31-Mar-26	-307	PST Stage 1 - System Commissioning Test c/w IW (Sewage)																														
<b>External Works - IWB &amp; PST</b>																																				
<b>IWPST External Works - Zone A (Transformer House No.1)</b>																																				
<b>Stage 2 (KD3 - Zone A to C)</b>																																				
<b>IWPST External Works - Zone C (NSWSPS rising main) - Common Trench 1</b>																																				
EW-1720	IW/PST Perimeter - Zone C - ELS for UU Works	12	02-May-26	15-May-26	-128	IW/PST Perimeter - Zone C - ELS for UU Works																														
EW-1730	IW/PST Perimeter - Zone C - Drainage/Sewer/Watermain/Utility Installation	30	16-May-26	22-Jun-26	-128	IW/PST Perimeter - Zone C - Drainage/Sewer/Watermain/Utility Installation																														
<b>IWPST External Works - Roadworks</b>																																				
EW-1550	IW/PST Perimeter - Temporary Road Pavement for OP EVA after the modification existing inspection chamber (pipe laying)	12	28-Feb-26	13-Mar-26	-273	IW/PST Perimeter - Temporary Road Pavement for OP EVA after the modification existing inspection chamber (pipe laying)																														
<b>Sludge Dewatering Building (SDB)</b>																																				
<b>SDB Foundation &amp; ELS</b>																																				
<b>SDB Foundation - PST 1-4 Footprint</b>																																				
<b>SDB Foundation - ELS</b>																																				
<b>SDB Foundation - ELS</b>																																				
<b>SDB Foundation - ELS Zone A &amp; B (Base Slab and S4)</b>																																				
<b>SDB Foundation - ELS (Base Slab and S4) - Zone A</b>																																				
SDB-6300	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Bay 2	5	07-Jan-26 A	29-Jan-26 A		SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Bay 2																														
SDB-6305	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Bay 1	5	21-Jan-26 A	13-Feb-26 A		SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Bay 1																														
SDB-6315	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Bay 5	5	21-Jan-26 A	26-Feb-26 A		SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Bay 5																														
SDB-6310	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Bay 4	5	24-Jan-26 A	24-Feb-26 A		SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Bay 4																														
SDB-6320	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Bay 9	6	26-Jan-26 A	10-Mar-26	-90	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Bay 9																														
SDB-6050	SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Bay 2 (Step1)	8	02-Feb-26 A	12-Feb-26 A		SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Bay 2 (Step1)																														
SDB-6100	SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Bay 4 (Step3)	8	28-Feb-26 A	17-Mar-26	-96	SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Bay 4 (Step3)																														
SDB-6052	SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Bay 1 (Step1)	8	28-Feb-26 A	10-Mar-26	-96	SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Bay 1 (Step1)																														
SDB-6055	SDB - ELS Stage 1 - Backfill the Gap (-1.625 to -0.05mPD) @ Bay 1 & 2	5	11-Mar-26	16-Mar-26	-58	SDB - ELS Stage 1 - Backfill the Gap (-1.625 to -0.05mPD) @ Bay 1 & 2																														
SDB-6102	SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Bay 5 (Step3)	8	11-Mar-26	19-Mar-26	-96	SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Bay 5 (Step3)																														
SDB-6240	SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Bay 9	10	18-Mar-26	28-Mar-26	-96	SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Bay 9																														
SDB-6105	SDB - ELS Stage 1 - Backfill the Gap (-1.625 to -0.05mPD) @ Bay 4	5	20-Mar-26	25-Mar-26	-66	SDB - ELS Stage 1 - Backfill the Gap (-1.625 to -0.05mPD) @ Bay 4																														
SDB-6245	SDB - ELS Stage 1 - Backfill the Gap (-1.625 to -0.05mPD) @ Bay 9	5	30-Mar-26	08-Apr-26	-70	SDB - ELS Stage 1 - Backfill the Gap (-1.625 to -0.05mPD) @ Bay 9																														
<b>SDB Foundation - ELS (Base Slab and S4) - Zone B</b>																																				
SDB-1400	SDB - ELS Stage 1 - Excavation (Bay 3, -1.625 to -2.625mPD) *MD	3	19-Jan-26 A	22-Jan-26 A		SDB - ELS Stage 1 - Excavation (Bay 3, -1.625 to -2.625mPD) *MD																														
SDB-6340	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Bay 3	5	19-Jan-26 A	03-Feb-26 A		SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Bay 3																														
SDB-6030	SDB - ELS Stage 1 - Strut Installation S4 (-0.8mPD) @ Zone Bay 8 (Step2)	9	09-Feb-26 A	10-Mar-26	-103	SDB - ELS Stage 1 - Strut Installation S4 (-0.8mPD) @ Zone Bay 8 (Step2)																														
SDB-6060	SDB - ELS Stage 1 - Structure (-2.625 to -1.05mPD) partial base slab @ Bay 3 (Step1)	10	11-Feb-26 A	28-Feb-26 A		SDB - ELS Stage 1 - Structure (-2.625 to -1.05mPD) partial base slab @ Bay 3 (Step1)																														
SDB-6250	SDB - ELS Stage 1 - Strut Installation S4 (-0.8mPD) @ Zone Bay 7 + Bay 10 (Step2)	9	28-Feb-26 A	10-Mar-26	-93	SDB - ELS Stage 1 - Strut Installation S4 (-0.8mPD) @ Zone Bay 7 + Bay 10 (Step2)																														
SDB-6070	SDB - ELS Stage 1 - Excavation (Bay 6 + Bay 8, -1.625 to -3.825mPD) *MD (Step4)	3	11-Mar-26	13-Mar-26	-103	SDB - ELS Stage 1 - Excavation (Bay 6 + Bay 8, -1.625 to -3.825mPD) *MD (Step4)																														
SDB-6140	SDB - ELS Stage 1 - Excavation (Bay 7, -1.625 to -2.625mPD) *MD (Step4)	3	11-Mar-26	13-Mar-26	-93	SDB - ELS Stage 1 - Excavation (Bay 7, -1.625 to -2.625mPD) *MD (Step4)																														
SDB-6330	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Bay 6 + Bay 8	7	14-Mar-26	21-Mar-26	-103	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Bay 6 + Bay 8																														
SDB-6350	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Bay 7	7	14-Mar-26	21-Mar-26	-93	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Bay 7																														
SDB-6080	SDB - ELS Stage 1 - Structure (-3.825 to -0.05mPD) Base slab and Transition Wall @ Bay 6 + Bay 8 (Step5+7)	10	23-Mar-26	02-Apr-26	-103	SDB - ELS Stage 1 - Structure (-3.825 to -0.05mPD) Base slab and Transition Wall @ Bay 6 + Bay 8 (Step5+7)																														
SDB-6130	SDB - ELS Stage 1 - Structure (-3.825 to -1.05mPD) Base slab and Transition Wall @ Bay 7 (Step6)	10	08-Apr-26	18-Apr-26	-103	SDB - ELS Stage 1 - Structure (-3.825 to -1.05mPD) Base slab and Transition Wall @ Bay 7 (Step6)																														
SDB-6085	SDB - ELS Stage 1 - Backfill the Gap @ Bay 8 North Side	4	08-Apr-26	11-Apr-26	-93	SDB - ELS Stage 1 - Backfill the Gap @ Bay 8 North Side																														
SDB-6135	SDB - ELS Stage 1 - Backfill the Gap @ Bay 7 West Side	4	20-Apr-26	23-Apr-26	-103	SDB - ELS Stage 1 - Backfill the Gap @ Bay 7 West Side																														
SDB-6630	SDB - ELS Stage 1 - Excavation (Bay 10, -1.625 to -2.625mPD) *MD	3	24-Apr-26	27-Apr-26	-103	SDB - ELS Stage 1 - Excavation (Bay 10, -1.625 to -2.625mPD) *MD																														
SDB-6640	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Bay 10	7	28-Apr-26	06-May-26	-103	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Bay 10																														
SDB-6460	SDB - ELS Stage 1 - Structure (-2.625/-1.625 to -0.05mPD) Base slab and Transition Wall @ Bay	10	07-May-26	18-May-26	-103	SDB - ELS Stage 1 - Structure (-2.625/-1.625 to -0.05mPD) Base slab and Transition Wall @ Bay																														
SDB-6470	SDB - ELS Stage 1 - Backfill the Gap @ Bay 10	4	19-May-26	22-May-26	-47	SDB - ELS Stage 1 - Backfill the Gap @ Bay 10																														
<b>SDB Structure</b>																																				
<b>SDB Structure Zone A and B</b>																																				
<b>SDB Structure Zone 3B and 4B</b>																																				
SDB-6150	SDB - Structure Zone B - Structure to Ground Floor (-1.05 to +5.95mPD) @ Bay 4	12	13-Apr-26	25-Apr-26	-77	SDB - Structure Zone B - Structure to Ground Floor (-1.05 to +5.95mPD) @ Bay 4																														
SDB-6200	SDB - Structure Zone B - G/F to First Floor (+5.95 to 13.45mPD) @ Bay 4	15	27-Apr-26	14-May-26	-55	SDB - Structure Zone B - G/F to First Floor (+5.95 to 13.45mPD) @ Bay 4																														
SDB-6175	SDB - Structure Zone B - Waterproofing + Backfill the Gap (-1.05 to +5.95mPD) @ Bay 4	12	27-Apr-26	11-May-26	-33	SDB - Structure Zone B - Waterproofing + Backfill the Gap (-1.05 to +5.95mPD) @ Bay 4																														
SDB-6210	SDB - Structure Zone B - First Floor to Roof (+13.45 to 18.15mPD) @ Bay 4	24	15-May-26	12-Jun-26	-55	SDB - Structure Zone B - First Floor to Roof (+13.45 to 18.15mPD) @ Bay 4																														
<b>SDB Structure Zone 2A and 2B</b>																																				
SDB-6490	SDB - Structure to Ground Floor (-0.05 to +5.95mPD) @ Bay 2 + Bay 3	8	09-Apr-26	17-Apr-26	-70	SDB - Structure to Ground Floor (-0.05 to +5.95mPD) @ Bay 2 + Bay 3																														
SDB-6580	SDB - Structure Zone A - G/F to First Floor (+5.95 to 13.45mPD) @ Bay 2 + Bay 3	15	18-Apr-26	06-May-26	-48	SDB - Structure Zone A - G/F to First Floor (+5.95 to 13.45mPD) @ Bay 2 + Bay 3																														
SDB-6610	SDB - Structure Zone A - First Floor to Roof (+13.45 to 18.15mPD) @ Bay 2 + Bay 3	24	07-May-26	04-Jun-26	-48	SDB - Structure Zone A - First Floor to Roof (+13.45 to 18.15mPD) @ Bay 2 + Bay 3																														
SDB-6720	SDB - Backfill the Gap (-0.05 to +5.95mPD) @ Bay 2	12	07-May-26	20-May-26	-31	SDB - Backfill the Gap (-0.05 to +5.95mPD) @ Bay 2																														
SDB-6510	SDB - Structure to Ground Floor (-0.05 to +5.95mPD) @ Bay 1+Pump Room	8	19-May-26	28-May-26	-103	SDB - Structure to Ground Floor (-0.05 to +5.95mPD) @ Bay 1+Pump Room																														
<b>SDB Structure Zone C1 (Ramp)</b>																																				
SDB-2340	SDB - Zone C1 Ramp - Install capping plate, blinding and waterproofing @ Bay 11	8	11-Mar-26	19-Mar-26	-88	SDB - Zone C1 Ramp - Install capping plate, blinding and waterproofing @ Bay 11																														
SDB-2210	SDB - Zone C1 Ramp - Structure to G/F (-1.55 to +0.5mPD) base slab @ Bay 11 (Step11)	10	30-Mar-26	14-Apr-26	-96	SDB - Zone C1 Ramp - Structure to G/F (-1.55 to +0.5mPD) base slab @ Bay 11 (Step11)																														
SDB-6430	SDB - Zone C1 Ramp - Remove formwork, waterproofing, backfill (-1.55 to +0.5mPD)	8	15-Apr-26	23-Apr-26	-96	SDB - Zone C1 Ramp - Remove formwork, waterproofing, backfill (-1.55 to +0.5mPD)																														



- Remaining Level of Effort
- Actual Work
- Remaining Work
- Critical Remaining Work
- ◆ Milestone

**Contract DC/2019/10 - YLEPP - Main Works for Stage 1**  
**Monthly Progress Report No. 64- 3MRP (Feb 26)**

Project ID : DWPt59\_260313  
Layout : DC201910 MPR64-3MRP  
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Monthly Progress Report - 3MRP

Date	Revision	Checked	Approved
28-Feb-26			





Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	February					March					April					May					June					July					August
						64					65					66					67					68					69					
						5	01	08	15	22	01	08	15	22	29	05	12	19	26	03	10	17	24	31	07	14	21	28	05	12	19	26	02			
<b>STB : ABWF</b>																																				
<b>STB : ABWF (+6.0 to +18.3mPD)</b>																																				
Z3S3-4550	STB - ABWF Works (2nd fix with BS works)	90	15-Sep-25 A	31-Mar-26	57	STB - ABWF Works (2nd fix with BS works)																														
<b>STB : E&amp;M Installation</b>																																				
<b>STB E&amp;M : Pump Room Floor @ -2.5mPD</b>																																				
<b>Jet Mixing System of Sludge Blenk Tank and Thickening Sludge Holding Tank No.2</b>																																				
Z3S3-3980	STB - Jet Mixer c/w pipes and valves and Fittings x 4 Nos.	21	17-Jan-26 A	28-Feb-26	-12	STB - Jet Mixer c/w pipes and valves and Fittings x 4 Nos.																														
Z3S3-3990	STB - Nozzle x 3 Nos. (Working inside tanks)	21	17-Jan-26 A	28-Feb-26	-12	STB - Nozzle x 3 Nos. (Working inside tanks)																														
Z3S3-4000	STB - Leakage test - Combining Stoplogs / Penstocks	32	28-Feb-26	31-Mar-26	-18	STB - Leakage test - Combining Stoplogs / Penstocks																														
<b>Jet Mixing System of Thickening Sludge Holding Tank No.1</b>																																				
Z3S3-4060	STB - Jet Mixer c/w pipes and valves and Fittings x 2 Nos.	21	17-Jan-26 A	28-Feb-26	-12	STB - Jet Mixer c/w pipes and valves and Fittings x 2 Nos.																														
Z3S3-4070	STB - Nozzle x 2 Nos. (Working inside tanks)	21	17-Jan-26 A	28-Feb-26	-12	STB - Nozzle x 2 Nos. (Working inside tanks)																														
Z3S3-4080	STB - Leakage test - Combining Stoplogs / Penstocks	32	28-Feb-26	31-Mar-26	-18	STB - Leakage test - Combining Stoplogs / Penstocks																														
<b>BS Installation (ELV, Ventilation, FS, PD)</b>																																				
Z3S3-2860	STB - BS Installation (ELV, Ventilation, FS, PD) @ -1.5mPD	98	01-Sep-25 A	31-Mar-26	221	STB - BS Installation (ELV, Ventilation, FS, PD) @ -1.5mPD																														
<b>STB E&amp;M : Thickening Centrifuge Hall and Polymer Area @ +6.0mPD</b>																																				
<b>Polymer Preparation and Dosing System</b>																																				
Z3S3-4180	STB - Polymer Transfer Pump and Dosing Pump c/w pipe, valves and fittings	22	29-Dec-25 A	28-Mar-26	-13	STB - Polymer Transfer Pump and Dosing Pump c/w pipe, valves and fittings																														
<b>Pipeworks Installation @ +6.0mPD</b>																																				
Z3S3-4240	STB - Plant Service Water System (PSW) Installation	14	21-Jan-26 A	28-Feb-26	-3	STB - Plant Service Water System (PSW) Installation																														
Z3S3-4250	STB - DO Duct and dampers installation	14	21-Jan-26 A	28-Feb-26	11	STB - DO Duct and dampers installation																														
Z3S3-4260	STB - Ferric chloride dosing pipe installation	14	02-Mar-26	17-Mar-26	-3	STB - Ferric chloride dosing pipe installation																														
<b>BS Installation (ELV, Ventilation, FS, PD)</b>																																				
Z3S3-4270	STB - BS Installation (ELV, Ventilation, FS, PD) @ +6mPD	98	26-Jun-25 A	21-Mar-26	819	STB - BS Installation (ELV, Ventilation, FS, PD) @ +6mPD																														
<b>STB E&amp;M : Transformer Room @ +6.0mPD</b>																																				
Z3S3-6390	STB - Termination Works	6	09-Jan-26 A	09-Feb-26 A		STB - Termination Works																														
Z3S3-6430	STB - Energization & SAT of Transformer	35	10-Feb-26 A	23-Mar-26	-10	STB - Energization & SAT of Transformer																														
<b>STB E&amp;M : LV Switch Room and VFD Room @ +13.5mPD</b>																																				
Z3S3-4340	STB - UPS System	24	02-Feb-26 A	26-Feb-26 A		STB - UPS System																														
Z3S3-3720	STB - Energization & SAT of LVSB	11	18-Mar-26	28-Mar-26	-17	STB - Energization & SAT of LVSB																														
Z3S3-4350	STB - Termination Works (TX to LVSB)	6	23-Mar-26	28-Mar-26	-15	STB - Termination Works (TX to LVSB)																														
<b>STB E&amp;M : DOU3 @+13.5mPD</b>																																				
Z3S3-4280	STB - GRP Main Duct Installation	26	08-Dec-25 A	28-Feb-26	837	STB - GRP Main Duct Installation																														
Z3S3-4290	STB - Leakage Test	59	16-Feb-26 A	14-Apr-26	-17	STB - Leakage Test																														
Z3S3-4295	STB - Seeding for Bio-Tricking Filter of DOU3	58	02-Mar-26	28-Apr-26	-17	STB - Seeding for Bio-Tricking Filter of DOU3																														
<b>STB E&amp;M : Installation and Set-Up for SCADA System</b>																																				
Z3S3-2815	STB - Installation of SCADA System (calibration,cabling,termination)	45	28-Feb-26 A	28-Mar-26	-15	STB - Installation of SCADA System (calibration,cabling,termination)																														
Z3S3-4370	STB - Set-Up for SCADA System (sys.mapping.network config.,GUI,PQEMS,IDEMS,CMOS)	45	30-Mar-26	27-May-26	128	STB - Set-Up for SCADA System (sys.mapping.network config.,GUI,PQEMS,CMOS)																														
<b>STB E&amp;M : Electrical works (Cable wiring, termination)</b>																																				
Z3S3-2850	STB - Electrical works (Cable containment, cabling, LCP, termination)	25	20-Jan-26 A	28-Mar-26	-15	STB - Electrical works (Cable containment, cabling, LCP, termination)																														
<b>STB External Pipeworks</b>																																				
Z3S7-2100	STB - Temporary system and associated pipeworks for Location E to STB	24	02-Mar-26	28-Mar-26	-15	STB - Temporary system and associated pipeworks for Location E to STB																														
Z3S7-2120	STB - Temporary routing of power source for STB LVSB energization *for KD4	24	02-Mar-26	28-Mar-26	-15	STB - Temporary routing of power source for STB LVSB energization *for KD4																														
<b>STB : Testing &amp; Commissioning</b>																																				
<b>Phase 1- STB Sub-System Physical Dry Check</b>																																				
Z3S3-4420	STB - T&C - Electrical - Megger Test	23	30-Mar-26	29-Apr-26	-15	STB - T&C - Electrical - Megger Test																														
Z3S3-4430	STB - T&C - SCADA- I/O Point Test	23	30-Mar-26	29-Apr-26	-15	STB - T&C - SCADA- I/O Point Test																														
Z3S3-2910	STB - T&C - Mechanical / Electrical - General Installation Checking, Setting Out Checking, Physical	21	01-Apr-26	29-Apr-26	-15	STB - T&C - Mechanical / Electrical - General Installation Checking, Setting Out Checking, Physical																														
<b>Phase 2 - STB Sub-System Dry Function Test (Function, Protection, Interlock)</b>																																				
Z3S3-2920	STB - T&C - Jet Mixing System of Sludge Blenk Tank and Thickening Sludge Holding Tank No.2	30	30-Apr-26	29-May-26	-17	STB - T&C - Jet Mixing System of Sludge Blenk Tank and Thickening Sludge																														
Z3S3-4440	STB - T&C - Thickening Centrifuge Feed Pump c/w pipes and valves and fittings	30	30-Apr-26	29-May-26	-17	STB - T&C - Thickening Centrifuge Feed Pump c/w pipes and valves and fittings																														
Z3S3-4450	STB - T&C - Digester Feed Pump c/w pipes and valves and fittings	30	30-Apr-26	29-May-26	-17	STB - T&C - Digester Feed Pump c/w pipes and valves and fittings																														
Z3S3-4460	STB - T&C - Polymer Preparation and Dosing System	30	30-Apr-26	29-May-26	-17	STB - T&C - Polymer Preparation and Dosing System																														
Z3S3-4470	STB - T&C - Sludge Thickening and Discharge System	30	30-Apr-26	29-May-26	-17	STB - T&C - Sludge Thickening and Discharge System																														
Z3S3-4480	STB - T&C - DOU - 03 System	30	30-Apr-26	29-May-26	-17	STB - T&C - DOU - 03 System																														
<b>Zone 3 Middle Portion (Z3M)</b>																																				
<b>Sludge Digester No. 4-6 (SD4-6)</b>																																				
<b>SD4-6 : Foundation and ELS</b>																																				
<b>SD4-6 : Sheetpiling</b>																																				
Z3S8SD-2485	Sludge Digester No. 4-6 - Sheet Piles Install (Zone B, 1690m2 @ -24.5mPD	56	16-Dec-25 A	28-May-26	-216	Sludge Digester No. 4-6 - Sheet Piles Install (Zone B, 1690m2 @ -24.5mPD																														
Z3S8SD-2040	Sludge Digester No. 4-6 - Sheet Piles Install (Zone A, 1292 m2, @40m2/d/rig, 2 rig) UC East Side	22	19-Dec-25 A	31-Mar-26	89	Sludge Digester No. 4-6 - Sheet Piles Install (Zone A, 1292 m2, @40m2/d/rig, 2 rig) UC East Side																														
Z3S8SD-2330	Sludge Digester No. 4-6 - Sheet Piles Install (Zone C, preboring 22 *0.46 = 47no@1-1.3no/d, 1rigs	47	09-Jan-26 A	16-Mar-26	-186	Sludge Digester No. 4-6 - Sheet Piles Install (Zone C, preboring 22 *0.46 = 47no@1-1.3no/d, 1rigs) common wall for UC4																														
Z3S8SD-2335	Sludge Digester No. 4-6 - Sheet Piles Install (Zone C, 1638m2 @ -20.5mPD	56	28-Feb-26	09-May-26	-216	Sludge Digester No. 4-6 - Sheet Piles Install (Zone C, 1638m2 @ -20.5mPD																														
Z3S8SD-2480	Sludge Digester No. 4-6 - Sheet Piles Install (Zone B, preboring 22 *0.46 = 47nos@1-1.3no/d, 1rig	47	17-Mar-26	15-May-26	-216	Sludge Digester No. 4-6 - Sheet Piles Install (Zone B, preboring 22 *0.46 = 47nos@1-1.3no/d, 1rig																														
Z3S8SD-2360	Sludge Digester No. 4-6 - Kingpost by preboring (6nos. 325m @ 3d/pile)	18	21-May-26	11-Jun-26	-216	Sludge Digester No. 4-6 - Kingpost by preboring (6nos. 325m @ 3d/pile)																														
<b>Biogas Holder No. 2-4 (BH2-4)</b>																																				
<b>Biogas Holder No. 2-3 (BH2-3)</b>																																				
<b>BH2 - E&amp;M Installation</b>																																				
ATALZ3BH-2259	BH No. 2 - E&M Handover	0	20-Jan-26 A			2 - E&M Handover																														
ATALZ3BH-2525	BH No. 2 - Material delivery and base preparation (plinth leveling and bitumen coating, drainage)	6	21-Jan-26 A	09-Mar-26	-67	BH No. 2 - Material delivery and base preparation (plinth leveling and bitumen coating, drainage)																														
ATALZ3BH-2535	BH No. 2 - Tank base plate installation and welding	21	10-Mar-26	03-Apr-26	-69	BH No. 2 - Tank base plate installation and welding																														
ATALZ3BH-2545	BH No. 2 - Jack installation and top ring installation	22	08-Apr-26	04-May-26	-68	BH No. 2 - Jack installation and top ring installation																														
ATALZ3BH-2555	BH No. 2 - Roof, crown ring and roof handrail construction	41	05-May-26	23-Jun-26	-69	BH No. 2 - Roof, crown ring and roof handrail construction																														
<b>BH3 - E&amp;M Installation</b>																																				
ATALZ3BH-2725	BH No. 3 - E&M Handover	0	27-Jan-26 A			BH No. 3 - E&M Handover																														
<b>H2S Removal System (H2S) - Stage 1 (3 nos)</b>																																				
<b>H2S : E&amp;M Installation</b>																																				
H2S-149	H2S1 Removal System - E&M Handover	0	20-May-26		-130	◆ H2S1 Removal System - E&M Handover																														



■ Remaining Level of Effort  
■ Actual Work  
■ Remaining Work  
■ Critical Remaining Work  
◆ Milestone

### Contract DC/2019/10 - YLEPP - Main Works for Stage 1 Monthly Progress Report No. 64- 3MRP (Feb 26)

Project ID : DWP:59\_260313  
 Layout : DC201910 MPR64-3MRP  
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Monthly Progress Report - 3MRP

Date	Revision	Checked	Approved
28-Feb-26			



Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R39)	BL Finish (DE/2020/01 RP R39)	Start	Finish	Total Float	Activity % Complete	2026				
									Mar 47	Apr 48	May 49	Jun 50	Jul 51


### YLEPP - E&M Works for SDB, ADB & PV Facilities for Stage1 Revised Programme\_31Mar2026

Contract Data								
Starting Date & Completion Date								
CD-1020	Whole Contract Period (1650 days after starting date)	263	14-Jun-22	19-Dec-26	14-Jun-22 A	19-Dec-26	0	84.06%
Access Date								
CD-AD1010	Early Access Date for Portion 1	0	01-Apr-26		01-Apr-26		692	0%
CD-AD1020	Late Access to Portion 1 - Sludge Thickening Building (1578 calendar days from starting date)	190	13-Jun-22	07-Oct-26	13-Jun-22 A	07-Oct-26	502	87.96%
CD-AD1090	Early Access Date for Portion 3	0	01-Apr-26		01-Apr-26		692	0%
CD-AD1100	Late Access to Portion 3 - Sludge Dewatering Building (Within 1231 calendar days from starting date)	1	13-Jun-22	25-Oct-25	13-Jun-22 A	01-Apr-26	691	99.92%
CD-AD1110	Late Access Date for Portion 3	0	01-Apr-26		01-Apr-26		692	0%
CD-AD1130	Early Access Date for Portion 4	0	01-Apr-26		01-Apr-26		692	0%
CD-AD1140	Late Access to Portion 4 - Administration Building (Within 1370 calendar days from starting date)	1	13-Jun-22	13-Mar-26	13-Jun-22 A	01-Apr-26	691	99.93%
CD-AD1150	Late Access Date for Portion 4	0	01-Apr-26		01-Apr-26		692	0%
CD-AD1160	Early Access to Portion 5 - Mainstream Bio-Reactor Building (Within 1346 calendar days from starting date)	1	13-Jun-22	17-Feb-26	13-Jun-22 A	01-Apr-26	691	99.93%
CD-AD1170	Early Access Date for Portion 5	0	01-Apr-26		01-Apr-26		692	0%
CD-AD1180	Late Access to Portion 5 - Mainstream Bio-Reactor Building (Within 1451 calendar days from starting date)	63	13-Jun-22	02-Jun-26	13-Jun-22 A	02-Jun-26	629	95.66%
CD-AD1190	Late Access Date for Portion 5	0	02-Jun-26		02-Jun-26		630	0%
CD-AD1200	Early Access to Portion 6 - Primary Sedimentation Tanks (Within 1374 calendar days from starting date)	1	13-Jun-22	17-Mar-26	13-Jun-22 A	01-Apr-26	691	99.93%
CD-AD1210	Early Access Date for Portion 6	0	01-Apr-26		01-Apr-26		692	0%
CD-AD1220	Late Access to Portion 6 - Primary Sedimentation Tanks (Within 1520 calendar days from starting date)	132	13-Jun-22	10-Aug-26	13-Jun-22 A	10-Aug-26	560	91.32%

Planned Date								
Planned Access Date								
PD-AD1000	Planned Early Access Date for Portion 1 - Sludge Thickening Building	0	01-Apr-26		01-Apr-26		192	0%
PD-AD1040	Planned Early Access Date for Portion 3 - Sludge Dewatering Building	0	01-Apr-26		01-Apr-26		-263	0%
PD-AD1050	Planned Late Access Date for Portion 3 - Sludge Dewatering Building	0	01-Apr-26		01-Apr-26		-263	0%
PD-AD1060	Planned Early Access Date for Portion 4 - Administration Building	0	01-Apr-26		01-Apr-26		-16	0%
PD-AD1070	Planned Late Access Date for Portion 4 - Administration Building	0	01-Apr-26		01-Apr-26		-16	0%
PD-AD1080	Planned Early Access Date for Portion 5 - Mainstream Bio-Reactor Building	0	01-Apr-26		01-Apr-26		62	0%
PD-AD1090	Planned Late Access Date for Portion 5 - Mainstream Bio-Reactor Building	0	02-Jun-26		02-Jun-26		0	0%
PD-AD1100	Planned Early Access Date for Portion 6 - Primary Sedimentation Tanks	0	01-Apr-26		01-Apr-26		150	0%
PD-AD1120	Planned Early Access Date for CLPSS / 11kV Switchroom	0	01-Apr-26		01-Apr-26		141	0%
PD-AD1130	Planned Late Access Date for CLPSS / 11kV Switchroom	0	01-Apr-26		01-Apr-26		141	0%

Preliminaries								
BEAM Plus								
P-1190	Application to BEAM Society & provide Provisional Assessment (PA) report	115	01-May-25	09-Aug-26	15-Apr-25 A	24-Jul-26	-367	75.32%

Section 1 - Comprises design, supply, delivery, installation, T&C of PV System of YLEPP								
Technical Submission & Approval								
DDA Submission								
PV System (DDA001A)								
S1-DDA-1030	Review & Approval of DDA Design of PV system	30	01-Sep-25	21-Dec-25	09-Jan-26 A	30-Apr-26	-110	73.21%
PV System for canopy area (DDA001B)								
S1-DDA-1060	Re-submission of DDA Design of PV system for Canopy Area	20	05-Mar-26	16-May-26	07-Feb-26 A	20-Apr-26	91	72.6%
S1-DDA-1070	Review & Approval of DDA Design of PV system for Canopy Area	21	21-Apr-26	11-May-26	21-Apr-26	11-May-26	91	0%
Ramp and Shelter for PV System (DDA001C)								

	File Name: DE_2020_01 - RP41 Layout: DE2001 (Progress -3M)_Mar 2026 TASK filter: 3 Months Rolling (2001 YL).  Page 1 of 15	<ul style="list-style-type: none"> <li><span style="color: green;">■</span> Remaining Work</li> <li><span style="color: red;">■</span> Critical Activity</li> <li><span style="color: blue;">■</span> Actual Progress</li> <li><span style="border-bottom: 1px solid yellow; width: 20px; display: inline-block;"></span> RP Rev.39</li> <li><span style="color: yellow;">◆</span> RP Rev.39 MS</li> <li><span style="color: blue;">◆</span> Actual Milestone</li> <li><span style="color: black;">◆</span> Milestone</li> </ul>	<b>Contract No. DE/2020/01</b> <b>Yuen Long Effluent Polishing Plant - E&amp;M Works for Sludge Dewatering Building, Administration Building and Renewable Energy</b> <b>3 Months Rolling Programme (Based on RP Rev.39) as at 31 Mar 2026</b>	Based on DE/2020/01 Revised Programme Rev.39																			
				<table border="1"> <thead> <tr> <th>Date</th> <th>Revision</th> <th>Checked</th> <th>Approved</th> </tr> </thead> <tbody> <tr> <td>31-Dec-25</td> <td>Rev.41</td> <td>IM</td> <td>JM</td> </tr> <tr> <td>31-Jan-26</td> <td>Rev.42</td> <td>IM</td> <td>JM</td> </tr> <tr> <td>28-Feb-26</td> <td>Rev.43</td> <td>IM</td> <td>JM</td> </tr> <tr> <td>31-Mar-26</td> <td>Rev.44</td> <td>IM</td> <td>JM</td> </tr> </tbody> </table>	Date	Revision	Checked	Approved	31-Dec-25	Rev.41	IM	JM	31-Jan-26	Rev.42	IM	JM	28-Feb-26	Rev.43	IM	JM	31-Mar-26	Rev.44	IM
Date	Revision	Checked	Approved																				
31-Dec-25	Rev.41	IM	JM																				
31-Jan-26	Rev.42	IM	JM																				
28-Feb-26	Rev.43	IM	JM																				
31-Mar-26	Rev.44	IM	JM																				

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R39)	BL Finish (DE/2020/01 RP R39)	Start	Finish	Total Float	Activity % Complete	2026					
									Mar 47	Apr 48	May 49	Jun 50	Jul 51	
S1-DDA-1080	Prepare & Submission of DDA Design of Ramp and Shelter for PV System	10	01-Oct-25	24-Apr-26	17-Sep-25 A	10-Apr-26	74	95.15%						
S1-DDA-1110	Review & Approval of DDA Design of Ramp and Shelter for PV System	55	11-Apr-26	04-Jun-26	11-Apr-26	04-Jun-26	74	0%						
<b>Lighting Layout for Roof Floor in IW, PST, AGS, TTB, STB (DDA001D)</b>														
S1-DDA-1120	Prepare & Submission of DDA Design of Lighting Layout for Roof Floor in IW, PST, AGS, TTB, STB	15	01-Dec-25	15-May-26	01-Nov-25 A	15-Apr-26	33	90.96%						
S1-DDA-1130	Review & Comment on DDA Design of Lighting Layout for Roof Floor in IW, PST, AGS, TTB, STB	21	16-Apr-26	06-May-26	16-Apr-26	06-May-26	33	0%						
S1-DDA-1140	Re-submission of DDA Design of Lighting Layout for Roof Floor in IW, PST, AGS, TTB, STB	49	07-May-26	24-Jun-26	07-May-26	24-Jun-26	33	0%						
S1-DDA-1150	Review & Approval of Lighting Layout for Roof Floor in IW, PST, AGS, TTB, STB	21	25-Jun-26	15-Jul-26	25-Jun-26	15-Jul-26	33	0%						
<b>Plant &amp; Material Submission</b>														
<b>Smart Sun Tracking and Automatic Collapse and Expand Solar PV System (EL002)</b>														
S1-PMS-1140	Re-submission of Smart Sun Tracking & Automatic Collapse & Expand Solar PV System	0	11-Oct-25	22-Nov-25	10-Sep-25 A	17-Mar-26 A		100%						
S1-PMS-1150	Review & Approval of Smart Sun Tracking & Automatic Collapse & Expand Solar PV System	152	11-Nov-25	25-Apr-26	18-Mar-26 A	30-Aug-26	-181	8.43%						
<b>Support Frame/ System of PV panel (EL003)</b>														
S1-PMS-1110	Review & Approval of Support Frame/ System of PV panel	0	30-Jan-26	16-Mar-26	30-Jan-26 A	16-Mar-26 A		100%						
<b>SAT / T&amp;C Procedure</b>														
S1-SAT-1000	Prepare & Submission of SAT / T&C Procedure (with Test Form) of PV System	60	01-Apr-26	30-May-26	01-Apr-26	30-May-26	38	0%						
S1-SAT-1010	Review & Comment on SAT / T&C Procedure (with Test Form) of PV System	30	31-May-26	29-Jun-26	31-May-26	29-Jun-26	38	0%						
<b>Manufacture, FAT &amp; Delivery of Major Equipment (Inc. PV Panel, Power Optimizer, Switchgear, etc...)</b>														
<b>Portion 1 - Sludge Thickening Building</b>														
S1-STB-MD-1000	Manufacture with FAT (1 months) & Delivery(1 month) of PV Panel - STB	61	20-Apr-26	19-Jun-26	20-Apr-26*	19-Jun-26	126	0%						
S1-STB-MD-1010	Pre-fabrication Test for Solar PV system - STB	6	20-Jun-26	25-Jun-26	20-Jun-26	25-Jun-26	126	0%						
S1-STB-MD-1020	Manufacture with FAT (1 months) & Delivery(1 month) of Support Framework - STB	61	20-Apr-26	19-Jun-26	20-Apr-26*	19-Jun-26	112	0%						
<b>Portion 2 - Inlet Works</b>														
S1-IW-MD-1000	Manufacture with FAT (1 months) & Delivery(1 month) of PV Panel - IW	61	20-Apr-26	19-Jun-26	20-Apr-26*	19-Jun-26	39	0%						
S1-IW-MD-1010	Pre-fabrication Test for Solar PV system - IW	20	20-Jun-26	09-Jul-26	20-Jun-26	09-Jul-26	39	0%						
S1-IW-MD-1020	Manufacture with FAT ( months) & Delivery(1 month) of Support Framework - IW	61	20-Apr-26	19-Jun-26	20-Apr-26*	19-Jun-26	-70	0%						
<b>Portion 3 - Sludge Dewatering Building - Sludge Dewatering &amp; Drying System</b>														
S1-SDB-MD-1000	Manufacture with FAT (1 months) & Delivery(1 month) of PV Panel - SDB	61	10-Jun-26	09-Aug-26	10-Jun-26*	09-Aug-26	-29	0%						
S1-SDB-MD-1020	Manufacture with FAT (1 months) & Delivery(1 month) of Support Framework - SDB	61	10-Jun-26	09-Aug-26	10-Jun-26*	09-Aug-26	-121	0%						
<b>Portion 6 - Primary Sedimentation Tanks</b>														
S1-PST-MD-1000	Manufacture with FAT (1 months) & Delivery(1 month) of PV Panel - PST	61	10-Jun-26	09-Aug-26	10-Jun-26*	09-Aug-26	19	0%						
S1-PST-MD-1020	Manufacture with FAT (1 months) & Delivery(1 month) of Support Framework - PST	61	10-Jun-26	09-Aug-26	10-Jun-26*	09-Aug-26	19	0%						
<b>CLP Substation</b>														
S1-CLP-MD-1000	Manufacture with FAT (1 months) & Delivery(1 month) of PV Panel of PV Panel - CLP	61	20-Apr-26	19-Jun-26	20-Apr-26*	19-Jun-26	61	0%						
S1-CLP-MD-1010	Pre-fabrication Test for Solar PV system - CLP	6	20-Jun-26	25-Jun-26	20-Jun-26	25-Jun-26	119	0%						
S1-CLP-MD-1020	Manufacture with FAT (1 months) & Delivery(1 month) of Support Framework - CLP	61	20-Apr-26	19-Jun-26	20-Apr-26*	19-Jun-26	61	0%						
<b>Interfacing Works</b>														
S1-IFW-1010	Design Submission with interface works for LV switchboard interfacing arrangement for Renewable Energy	90	01-May-26	29-Jul-26	01-May-26	29-Jul-26	-110	0%						
S1-IFW-1040	Cleansing point for PV panel cleansing at roof floor (STB, IW, PST, MBR, SDB & CLP)	90	01-May-26	29-Jul-26	01-May-26	29-Jul-26	-110	0%						
<b>Section 2 - Comprises design, supply, delivery, installation, T&amp;C of BS works of Admin. Building</b>														

Remaining Work    RP Rev.39 MS  
 Critical Activity    Actual Milestone  
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**Contract No. DE/2020/01**  
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**3 Months Rolling Programme (Based on RP Rev.39) as at 31 Mar 2026**

Based on DE/2020/01 Revised Programme Rev.39			
Date	Revision	Checked	Approved
31-Dec-25	Rev.41	IM	JM
31-Jan-26	Rev.42	IM	JM
28-Feb-26	Rev.43	IM	JM
31-Mar-26	Rev.44	IM	JM



Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R39)	BL Finish (DE/2020/01 RP R39)	Start	Finish	Total Float	Activity % Complete	2026					
									Mar 47	Apr 48	May 49	Jun 50	Jul 51	
<b>Technical Submission &amp; Approval</b>														
<b>Subletting</b>														
<b>Fire Services System</b>														
S2-ADB-SUB-1000	Tendering of FS System subcontractor	20	01-Dec-23	28-Apr-26	23-Nov-23 A	20-Apr-26	-228	97.73%						
S2-ADB-SUB-1010	Engagement of FS System subcontractor	31	21-Apr-26	21-May-26	21-Apr-26	21-May-26	-228	0%						
<b>MVAC System</b>														
S2-ADB-SUB-1020	Tendering of MV System subcontracting	20	01-Jun-24	28-Apr-26	24-May-24 A	20-Apr-26	-254	97.13%						
S2-ADB-SUB-1030	Engagement of MV System subcontracting	30	21-Apr-26	20-May-26	21-Apr-26	20-May-26	-254	0%						
S2-ADB-SUB-1200	Tendering of AC System subcontracting	20	01-Jun-24	06-Feb-25	13-Aug-25 A	20-Apr-26	-293	92.03%						
S2-ADB-SUB-1210	Engagement of AC System subcontracting	30	21-Apr-26	20-May-26	21-Apr-26	20-May-26	-293	0%						
<b>Electrical System</b>														
S2-ADB-SUB-1080	Tendering of Electrical System (BS)	40	04-Jul-24	09-Jun-26	04-Jun-24 A	10-May-26	-247	94.33%						
S2-ADB-SUB-1090	Engagement of Electrical System (BS)	30	11-May-26	09-Jun-26	11-May-26	09-Jun-26	-247	0%						
<b>P&amp;D System</b>														
S2-ADB-SUB-1120	Tendering of P&D System	40	01-Oct-24	09-Jun-26	01-Sep-24 A	10-May-26	-125	93.52%						
S2-ADB-SUB-1130	Engagement of P&D System	30	11-May-26	09-Jun-26	11-May-26	09-Jun-26	-125	0%						
<b>CCTV, ACS and Security System</b>														
S2-ADB-SUB-1140	Tendering of CCTV, ACS & Security system	101	01-Oct-24	09-Aug-26	01-Sep-24 A	10-Jul-26	-176	85.1%						
<b>Radio Communication, Telephone &amp; PA System</b>														
S2-ADB-SUB-1160	Tendering of Radio Communication, Telephone & PA System	101	01-Oct-24	09-Aug-26	01-Sep-24 A	10-Jul-26	-168	85.1%						
<b>DDA Submission</b>														
<b>Civil Requirement (DDA037)</b>														
S2-ADB-CR-1080	Prepare & Submission of civil requirement & general arrangement drawing of Administration Building	0	01-May-25	18-Apr-26	01-Apr-25 A	19-Mar-26 A		100%						
S2-ADB-CR-1090	Review & comment on civil requirement & general arrangement drawing of Administration Building	9	01-Apr-26	21-Apr-26	20-Mar-26 A	09-Apr-26	-321	57.14%						
S2-ADB-CR-1100	Re-submission of civil requirement & general arrangement drawing of Administration Building	275	10-Apr-26	09-Jan-27	10-Apr-26	09-Jan-27	-321	0%						
<b>Fire Services System (DDA018)</b>														
S2-ADB-DDA-1030	Approval of DDA Design of FS System	71	01-Dec-25	10-Jul-26	01-Nov-25 A	10-Jun-26	-168	68.02%						
<b>MVAC System (with effluent cooling system) (DDA019)</b>														
<b>MV System (in SDB and ADB) (DDA019a)</b>														
S2-ADB-DDA-1070	Approval of DDA Design of MV System	71	21-Sep-25	02-Apr-26	29-Nov-25 A	10-Jun-26	-163	63.4%						
<b>AC system (AC system in SDB and with Effluent Cooling System in ADB) (DDA019b)</b>														
S2-ADB-DDA-1570	Review & comment on DDA Design of AC System (with effluent cooling system)	21	21-Feb-26	12-May-26	31-Jan-26 A	21-Apr-26	-163	74.07%						
S2-ADB-DDA-1580	Re-submission of DDA Design of AC System (with effluent cooling system)	29	22-Apr-26	20-May-26	22-Apr-26	20-May-26	-163	0%						
S2-ADB-DDA-1590	Approval of DDA Design of AC System (with effluent cooling system)	21	21-May-26	10-Jun-26	21-May-26	10-Jun-26	-163	0%						
<b>Electrical System</b>														
<b>Electrical System - Single Line Diagram of Electrical System (DDA021A)</b>														
S2-ADB-DDA-1150	Approval of DDA Design of Single Line Diagram	30	21-Sep-25	26-Jan-26	24-Dec-25 A	30-Apr-26	-205	76.56%						
<b>Electrical System - LV Power Distribution System (DDA021B)</b>														
S2-ADB-DDA-1330	Review & comment on DDA Design of LV Power Distribution System	10	01-Mar-26	29-Apr-26	10-Feb-26 A	10-Apr-26	-235	83.33%						
S2-ADB-DDA-1340	Re-submission of DDA Design of LV Power Distribution System	29	11-Apr-26	09-May-26	11-Apr-26	09-May-26	-235	0%						
S2-ADB-DDA-1350	Approval of DDA Design of LV Power Distribution System	21	10-May-26	30-May-26	10-May-26	30-May-26	-235	0%						
<b>Electrical System - Control Wiring Diagram for LV Switchboard (DDA021C)</b>														
S2-ADB-DDA-1360	Prepare & Submission of DDA Design of Control Wiring Diagram for LV Switchboard	2	01-Jan-25	25-Apr-26	10-Dec-24 A	02-Apr-26	-235	99.58%						
S2-ADB-DDA-1370	Review & comment on DDA Design of Control Wiring Diagram for LV Switchboard	21	03-Apr-26	23-Apr-26	03-Apr-26	23-Apr-26	-235	0%						
S2-ADB-DDA-1380	Re-submission of DDA Design of Control Wiring Diagram for LV Switchboard	16	24-Apr-26	09-May-26	24-Apr-26	09-May-26	-235	0%						
S2-ADB-DDA-1390	Approval of DDA Design of Control Wiring Diagram for LV Switchboard	21	10-May-26	30-May-26	10-May-26	30-May-26	-235	0%						
<b>Building Services Electrical System</b>														
<b>Building Services Electrical System - Lighting System of SDB &amp; ADB (DDA024A)</b>														



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Remaining Work	RP Rev.39 MS
Critical Activity	Actual Milestone
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**Contract No. DE/2020/01**  
**Yuen Long Effluent Polishing Plant - E&M Works for Sludge Dewatering Building, Administration Building and Renewable Energy**  
**3 Months Rolling Programme (Based on RP Rev.39) as at 31 Mar 2026**

Based on DE/2020/01 Revised Programme Rev.39			
Date	Revision	Checked	Approved
31-Dec-25	Rev.41	IM	JM
31-Jan-26	Rev.42	IM	JM
28-Feb-26	Rev.43	IM	JM
31-Mar-26	Rev.44	IM	JM

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R39)	BL Finish (DE/2020/01 RP R39)	Start	Finish	Total Float	Activity % Complete	2026				
									Mar 47	Apr 48	May 49	Jun 50	Jul 51
S2-ADB-DDA-1190	Approval of DDA Design of Lighting system	121	21-Dec-25	06-Jun-26	13-Feb-26 A	30-Jul-26	-108	27.98%					
<b>Building Services Electrical System - Small Power System of SDB &amp; ADB (DDA024B)</b>													
S2-ADB-DDA-1470	Approval of DDA Design of Small Power System	121	06-Dec-25	07-Aug-26	28-Nov-25 A	30-Jul-26	-108	50.61%					
<b>Building Services Electrical System - Cable Containment (DDA024C)</b>													
S2-ADB-DDA-1510	Approval of DDA Design of Cable Containment	121	07-Mar-26	27-Aug-26	07-Feb-26 A	30-Jul-26	-108	30.46%					
<b>Building Services Electrical System - Lighting Control System (DDA024D)</b>													
S2-ADB-DDA-1550	Approval of DDA Design of Lighting Control System	121	18-Apr-26	19-Sep-26	26-Feb-26 A	30-Jul-26	-108	21.94%					
<b>Building Services Electrical System - Master Electrical Installation Details (DDA024E)</b>													
S2-ADB-DDA-1620	Re-submission of DDA Design of Master Electrical Installation Details	15	14-Mar-26	13-May-26	14-Feb-26 A	15-Apr-26	-137	75.41%					
S2-ADB-DDA-1630	Approval of DDA Design of Master Electrical Installation Details	106	16-Apr-26	30-Jul-26	16-Apr-26	30-Jul-26	-137	0%					
<b>P&amp;D System (DDA025)</b>													
S2-ADB-DDA-1220	Re-submission of DDA Design of P&D System	14	23-Mar-26	26-Jun-26	09-Jan-26 A	14-Apr-26	-97	85.42%					
S2-ADB-DDA-1230	Approval of DDA Design of P&D System	21	15-Apr-26	05-May-26	15-Apr-26	05-May-26	-97	0%					
<b>CCTV, ACS &amp; Security system (DDA026)</b>													
S2-ADB-DDA-1260	Re-submission of DDA Design of CCTV, ACS & Security system	20	11-Dec-25	09-Jun-26	22-Oct-25 A	20-Apr-26	-208	88.95%					
S2-ADB-DDA-1270	Approval of DDA Design of CCTV, ACS & Security system	132	21-Apr-26	30-Aug-26	21-Apr-26	30-Aug-26	-208	0%					
<b>Radio Communication System, Telephone System &amp; PA System (DDA027)</b>													
S2-ADB-DDA-1280	Prepare & Submission of DDA Design of Radio Communication, Telephone & PA System	20	01-May-25	25-May-26	27-Mar-25 A	20-Apr-26	-200	94.87%					
S2-ADB-DDA-1290	Review & comment on DDA Design of Radio Communication, Telephone & PA System	21	21-Apr-26	11-May-26	21-Apr-26	11-May-26	-200	0%					
S2-ADB-DDA-1300	Re-submission of DDA Design of Radio Communication, Telephone & PA System	90	12-May-26	09-Aug-26	12-May-26	09-Aug-26	-200	0%					
<b>Plant &amp; Material Submission</b>													
<b>MVAC System</b>													
<b>Dehumidifier (BS001) (Combined in ME020)</b>													
S2-ADB-PMS-1000	Prepare & Submission of Dehumidifier	22	01-Nov-25	23-May-26	01-Oct-25 A	22-Apr-26	-293	89.22%					
S2-ADB-PMS-1010	Review & Approval of Dehumidifier	61	23-Apr-26	22-Jun-26	23-Apr-26	22-Jun-26	-73	0%					
<b>Prefilter and After filter (BS002) (Combined in ME020)</b>													
S2-ADB-PMS-1320	Prepare & Submission of Prefilter and After Filter	22	01-Nov-25	23-May-26	01-Oct-25 A	22-Apr-26	-73	89.22%					
S2-ADB-PMS-1330	Review & Approval of Prefilter and After Filter	61	23-Apr-26	22-Jun-26	23-Apr-26	22-Jun-26	-73	0%					
<b>Axial/Propeller/Centrifugal/ Jet Fan (BS003)</b>													
S2-ADB-PMS-1380	Re-submission of Axial/Propeller/Centrifugal/ Jet Fan	10	05-Jan-26	30-Apr-26	16-Dec-25 A	10-Apr-26	-254	91.38%					
S2-ADB-PMS-1390	Review & Approval of Axial/Propeller/Centrifugal/ Jet Fan	40	11-Apr-26	20-May-26	11-Apr-26	20-May-26	-254	0%					
<b>Volume Control/Fire Damper, Louver, Griller and Air Ductwork (BS004)</b>													
S2-ADB-PMS-1420	Re-submission of Volume Control/Fire Damper, Louver, Griller and Air Ductwork	10	20-Feb-26	21-May-26	10-Jan-26 A	10-Apr-26	-254	89.01%					
S2-ADB-PMS-1430	Review & Approval of Volume Control/Fire Damper, Louver, Griller and Air Ductwork	40	11-Apr-26	20-May-26	11-Apr-26	20-May-26	-254	0%					
<b>Acoustic Silencer (BS005)</b>													
S2-ADB-PMS-1460	Re-submission of Acoustic Silencer	10	11-Feb-26	15-May-26	07-Jan-26 A	10-Apr-26	-293	89.36%					
S2-ADB-PMS-1470	Review & Approval of Acoustic Silencer	40	11-Apr-26	20-May-26	11-Apr-26	20-May-26	-293	0%					
<b>Absorption Chiller (BS006)</b>													
S2-ADB-PMS-1500	Re-submission of Absorption Chiller	10	01-Apr-26	04-Jun-26	04-Feb-26 A	10-Apr-26	-293	84.62%					
S2-ADB-PMS-1510	Review & Approval of Absorption Chiller	40	11-Apr-26	20-May-26	11-Apr-26	20-May-26	-293	0%					
<b>Outdoor and Indoor Unit (BS007)</b>													
S2-ADB-PMS-1520	Prepare & Submission of Outdoor and indoor Unit	20	01-Nov-25	27-Apr-26	25-Oct-25 A	20-Apr-26	-293	88.76%					
S2-ADB-PMS-1550	Review & Approval of Outdoor and indoor Unit	30	21-Apr-26	20-May-26	21-Apr-26	20-May-26	-293	0%					
<b>Air Ductwork and Accessories for MVAC System (BS027)</b>													
S2-ADB-PMS-3320	Re-submission of Air Ductwork and Accessories for MVAC System	10	07-Jan-26	10-Mar-26	07-Jan-26 A	10-Apr-26	-293	84.13%					
S2-ADB-PMS-3330	Review & Approval of Air Ductwork and Accessories for MVAC System	40	11-Apr-26	20-May-26	11-Apr-26	20-May-26	-293	0%					
<b>P&amp;D System</b>													
<b>FRP Water Tank (BS008)</b>													
S2-ADB-PMS-2860	Prepare & Submission of FRP Water Tank	10	01-Jan-26	10-Apr-26	01-Jan-26 A	10-Apr-26	-133	90%					
S2-ADB-PMS-2870	Review & comment on FRP Water Tank	21	11-Apr-26	01-May-26	11-Apr-26	01-May-26	-133	0%					
S2-ADB-PMS-2880	Re-submission of FRP Water Tank	19	02-May-26	20-May-26	02-May-26	20-May-26	-133	0%					
S2-ADB-PMS-2890	Review & Approval of FRP Water Tank	21	21-May-26	10-Jun-26	21-May-26	10-Jun-26	-133	0%					



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 Layout: DE2001 (Progress -3M)\_Mar 2026  
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Milestone	
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RP Rev.39	

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**Administration Building and Renewable Energy**  
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Based on DE/2020/01 Revised Programme Rev.39			
Date	Revision	Checked	Approved
31-Dec-25	Rev.41	IM	JM
31-Jan-26	Rev.42	IM	JM
28-Feb-26	Rev.43	IM	JM
31-Mar-26	Rev.44	IM	JM

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R39)	BL Finish (DE/2020/01 RP R39)	Start	Finish	Total Float	Activity % Complete	2026					
									Mar 47	Apr 48	May 49	Jun 50	Jul 51	
<b>Plumbing system Pump Set (BS009A)</b>														
S2-ADB-PMS-2920	Re-submission of Plumbing system Pump Set	10	21-Jan-26	02-Jun-26	29-Nov-25 A	10-Apr-26	-133	92.48%						
S2-ADB-PMS-2930	Review & Approval of Plumbing system Pump Set	61	11-Apr-26	10-Jun-26	11-Apr-26	10-Jun-26	-133	0%						
<b>Plumbing system Pump Set (EL-Panel) (BS009B)</b>														
S2-ADB-PMS-3180	Prepare & Submission of Plumbing system Pump Set (EL-panel)	10	01-Jan-26	24-Apr-26	18-Dec-25 A	10-Apr-26	-133	91.23%						
S2-ADB-PMS-3190	Review & comment on Plumbing system Pump Set (EL-panel)	21	11-Apr-26	01-May-26	11-Apr-26	01-May-26	-133	0%						
S2-ADB-PMS-3200	Re-submission of Plumbing system Pump Set (EL-panel)	19	02-May-26	20-May-26	02-May-26	20-May-26	-133	0%						
S2-ADB-PMS-3210	Review & Approval of Plumbing system Pump Set (EL-panel)	21	21-May-26	10-Jun-26	21-May-26	10-Jun-26	-133	0%						
<b>Plumbing System (Pressure Vessel) (BS011)</b>														
S2-ADB-PMS-3000	Re-submission of Pneumatic Tank / Pressure Vessel	10	16-Feb-26	21-May-26	06-Jan-26 A	10-Apr-26	-133	89.47%						
S2-ADB-PMS-3010	Review & Approval of Pneumatic Tank / Pressure Vessel	61	11-Apr-26	10-Jun-26	11-Apr-26	10-Jun-26	-133	0%						
<b>Pipes and Fittings for Plumbing System (BS013A)</b>														
S2-ADB-PMS-3060	Prepare & Submission of Pipes and Fittings for Plumbing System	10	01-Jan-26	24-Apr-26	18-Dec-25 A	10-Apr-26	-133	91.23%						
S2-ADB-PMS-3070	Review & comment on Pipes and Fittings for Plumbing System	21	11-Apr-26	01-May-26	11-Apr-26	01-May-26	-133	0%						
S2-ADB-PMS-3080	Re-submission of Pipes and Fittings for Plumbing System	19	02-May-26	20-May-26	02-May-26	20-May-26	-133	0%						
S2-ADB-PMS-3090	Review & Approval of Pipes and Fittings for Plumbing System	21	21-May-26	10-Jun-26	21-May-26	10-Jun-26	-133	0%						
<b>Pipes and Fittings for Drainage System (BS013B)</b>														
S2-ADB-PMS-3360	Re-submission of Pipes and Fittings for Drainage System	10	01-Mar-26	09-May-26	31-Jan-26 A	10-Apr-26	-133	85.71%						
S2-ADB-PMS-3370	Review & Approval of Pipes and Fittings for Drainage System	61	11-Apr-26	10-Jun-26	11-Apr-26	10-Jun-26	-133	0%						
<b>Valves for Plumbing System (BS013C)</b>														
S2-ADB-PMS-3380	Prepare & Submission of Valves for Plumbing System	10	01-Jan-26	24-Apr-26	18-Dec-25 A	10-Apr-26	-133	91.23%						
S2-ADB-PMS-3390	Review & comment on Valves for Plumbing System	21	11-Apr-26	01-May-26	11-Apr-26	01-May-26	-133	0%						
S2-ADB-PMS-3400	Re-submission of Valves for Plumbing System	19	02-May-26	20-May-26	02-May-26	20-May-26	-133	0%						
S2-ADB-PMS-3410	Review & Approval of Valves for Plumbing System	21	21-May-26	10-Jun-26	21-May-26	10-Jun-26	-133	0%						
<b>Valves for Drainage System (BS013D)</b>														
S2-ADB-PMS-3420	Prepare & Submission of Valves for Drainage System	10	01-Jan-26	24-Apr-26	18-Dec-25 A	10-Apr-26	-133	91.23%						
S2-ADB-PMS-3430	Review & comment on Valves for Drainage System	21	11-Apr-26	01-May-26	11-Apr-26	01-May-26	-133	0%						
S2-ADB-PMS-3440	Re-submission of Valves for Drainage System	19	02-May-26	20-May-26	02-May-26	20-May-26	-133	0%						
S2-ADB-PMS-3450	Review & Approval of Valves for Drainage System	21	21-May-26	10-Jun-26	21-May-26	10-Jun-26	-133	0%						
<b>Drainage system Pump Set (Submersible Sewage pump) (BS015)</b>														
S2-ADB-PMS-3160	Re-submission of Drainage system Pump Set (Submersible Sewage pump)	10	13-Jan-26	11-May-26	13-Dec-25 A	10-Apr-26	-218	91.6%						
S2-ADB-PMS-3170	Review & Approval of Drainage system Pump Set (Submersible Sewage pump)	61	11-Apr-26	10-Jun-26	11-Apr-26	10-Jun-26	-218	0%						
<b>FS System</b>														
<b>Fire Service Pump Set (Fixed Sprinkler, Fire and Jockey Pumps) (BS016A)</b>														
S2-ADB-PMS-1110	Review & Approval of FS System - Fire Service Pump Set	76	21-Mar-26	06-Jul-26	28-Feb-26 A	15-Jun-26	-222	29.63%						
<b>Fire Service Pump Set (EL-Panel) (BS016B)</b>														
S2-ADB-PMS-3220	Prepare & Submission of FS System - Fire Service Pump Set (EL Panel)	15	01-May-25	13-Oct-25	01-Nov-25 A	15-Apr-26	-200	90.96%						
S2-ADB-PMS-3230	Review & comment on FS System - Fire Service Pump Set (EL Panel)	21	16-Apr-26	06-May-26	16-Apr-26	06-May-26	-200	0%						
S2-ADB-PMS-3240	Re-submission of FS System - Fire Service Pump Set (EL Panel)	19	07-May-26	25-May-26	07-May-26	25-May-26	-200	0%						
S2-ADB-PMS-3250	Review & Approval of FS System - Fire Service Pump Set (EL Panel)	21	26-May-26	15-Jun-26	26-May-26	15-Jun-26	-200	0%						
<b>Pipes, Fittings, Valves for Fire Service Installation (BS017)</b>														
S2-ADB-PMS-3260	Prepare & Submission of Pipe, fittings, valves for FS Installation	15	01-May-25	13-Oct-25	01-Nov-25 A	15-Apr-26	-222	90.96%						
S2-ADB-PMS-3270	Review & comment on Pipe, fittings, valves for FS Installation	21	16-Apr-26	06-May-26	16-Apr-26	06-May-26	-222	0%						
S2-ADB-PMS-3280	Re-submission of Pipe, fittings, valves for FS Installation	19	07-May-26	25-May-26	07-May-26	25-May-26	-222	0%						
S2-ADB-PMS-3290	Review & Approval of Pipe, fittings, valves for FS Installation	21	26-May-26	15-Jun-26	26-May-26	15-Jun-26	-222	0%						
<b>Radio Communication, Telephone System and Public Address System (BS024)</b>														
S2-ADB-PMS-1200	Prepare & Submission of Radio Communication, Telephone System and Public Address System	101	01-May-25	14-Aug-26	27-Mar-25 A	10-Jul-26	-113	78.56%						
<b>CCTV, ACS &amp; Security System (BS025)</b>														
S2-ADB-PMS-1310	Review & Approval of CCTV, ACS & Security System	193	26-Nov-25	14-Nov-26	22-Oct-25 A	10-Oct-26	-178	45.48%						
<b>Method Statement</b>														
<b>Fire Services System</b>														
S2-ADB-MS-1000	Prepare & Submission of method statement of installation of FS system	25	11-Jun-26	05-Jul-26	11-Jun-26	05-Jul-26	-168	0%						



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Remaining Work	RP Rev.39 MS
Critical Activity	Actual Milestone
Milestone	
Actual Progress	
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**Contract No. DE/2020/01**  
**Yuen Long Effluent Polishing Plant - E&M Works for Sludge Dewatering Building,**  
**Administration Building and Renewable Energy**  
**3 Months Rolling Programme (Based on RP Rev.39) as at 31 Mar 2026**

Based on DE/2020/01 Revised Programme Rev.39			
Date	Revision	Checked	Approved
31-Dec-25	Rev.41	IM	JM
31-Jan-26	Rev.42	IM	JM
28-Feb-26	Rev.43	IM	JM
31-Mar-26	Rev.44	IM	JM

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R39)	BL Finish (DE/2020/01 RP R39)	Start	Finish	Total Float	Activity % Complete	2026					
									Mar 47	Apr 48	May 49	Jun 50	Jul 51	
<b>MVAC System (with effluent cooling system)</b>														
S2-ADB-MS-1040	Prepare & Submission of method statement of installation of MVAC System (with effluent cooling system)	30	11-Jun-26	10-Jul-26	11-Jun-26	10-Jul-26	-163	0%						
<b>P&amp;D System</b>														
S2-ADB-MS-1200	Prepare & Submission of method statement of installation of P&D System	30	11-Jun-26	10-Jul-26	11-Jun-26	10-Jul-26	-133	0%						
<b>Manufacture, FAT &amp; Delivery of Major Equipment</b>														
S2-ADB-MD-1000	Manufacture with FAT (4 months) & Delivery(1 month) of FS Pumps	154	15-Jun-26	15-Nov-26	15-Jun-26	15-Nov-26	-222	0%						
S2-ADB-MD-1010	Manufacture with FAT (4 months) & Delivery(1 month) of AFA Panel	154	15-Jun-26	15-Nov-26	15-Jun-26	15-Nov-26	-200	0%						
S2-ADB-MD-1050	Manufacture with FAT(4 months) & Delivery(1 month) of MV System	215	20-May-26	20-Dec-26	20-May-26	20-Dec-26	-254	0%						
S2-ADB-MD-1060	Manufacture with FAT(3 months) & Delivery(1 month) of AC System	123	20-May-26	19-Sep-26	20-May-26	19-Sep-26	-293	0%						
S2-ADB-MD-1070	Manufacture with FAT (2 months) & Delivery(1 month) of P&D Pumps	93	10-Jun-26	10-Sep-26	10-Jun-26	10-Sep-26	-218	0%						
S2-ADB-MD-1090	Manufacture of LVSB	154	30-Apr-26	30-Sep-26	30-Apr-26*	30-Sep-26	-169	0%						
<b>Interfacing Works</b>														
S2-ADB-IFW-1000	Interface Works with Other Contract (including: Slab / Wall openings, Concrete Plinths, Cast-in Item, etc)	305	15-Dec-22	14-Oct-24	01-Apr-25 A	30-Jan-27	-321	54.48%						
S2-ADB-IFW-1020	Design Submission with Interface Works on Provision in LV Switchroom in ADB	90	01-Apr-26	29-Jun-26	01-Apr-26	29-Jun-26	-265	0%						
S2-ADB-IFW-1030	Design Submission with Interface Works on Effluent Supply for Effluent Cooling System	6	01-May-25	18-Apr-26	19-Apr-25 A	06-Apr-26	4	98.3%						
S2-ADB-IFW-1040	Design Submission with Interface Works on Street Fire Hydrant Water Main & Pumping System	90	01-Apr-26	29-Jun-26	01-Apr-26	29-Jun-26	-99	0%						
S2-ADB-IFW-1050	Design Submission with Interface Works on Plumbing & Drainage	55	01-Dec-25	10-Mar-27	15-Feb-25 A	25-May-26	-117	88.17%						
S2-ADB-IFW-1060	Design Submission with Interface Works on BEAM Plus	90	26-Apr-26	24-Jul-26	26-Apr-26	24-Jul-26	-367	0%						
<b>Section 3 - Design, supply, delivery, installation, T&amp;C of Sludge Dewatering and Drying System</b>														
<b>Technical Submission &amp; Approval</b>														
<b>Subletting</b>														
<b>Sludge Dewatering System</b>														
S3-SDB-SUB-1120	Tendering of Instrument Air System	15	01-Oct-25	16-Apr-26	30-Sep-25 A	15-Apr-26	-5	92.42%						
S3-SDB-SUB-1130	Engagement of Instrument Air System	30	16-Apr-26	15-May-26	16-Apr-26	15-May-26	-5	0%						
S3-SDB-SUB-1170	Engagement of Wet Sludge Hopper and Dried Sludge Silo	53	01-Mar-26	25-Jun-26	27-Jan-26 A	23-May-26	-260	54.7%						
<b>Sludge Conveyors and Discharge System</b>														
S3-SDB-SUB-1190	Engagement of Sludge Conveyors	0	01-Jan-26	15-Apr-26	01-Dec-25 A	16-Mar-26 A		100%						
<b>Polyelectrolyte Preparation, Mixing, Transfer, Storage and Dosing System</b>														
S3-SDB-SUB-1210	Engagement of PPU, Tank, Mixer	0	14-Mar-26	07-May-26	15-Jan-26 A	10-Mar-26 A		100%						
S3-SDB-SUB-1230	Engagement of Polymer Transfer Pumps, Dosing Pumps, DSHT Drain Pump	0	14-Mar-26	07-Aug-26	15-Jan-26 A	10-Mar-26 A		100%						
<b>Sludge Heating System</b>														
S3-SDB-SUB-1310	Engagement of Heat Exchanger and Recirculation System	0	20-Jan-26	15-Jun-26	25-Oct-25 A	02-Mar-26 A		100%						
<b>Exhaust Gas Treatment System</b>														
S3-SDB-SUB-1330	Engagement of SCR, Chemical Dosing System, Flue Gas Stacks	10	01-Jan-26	11-May-26	01-Dec-25 A	10-Apr-26	-107	92.37%						
<b>Air Purifying System with Disinfection</b>														
S3-SDB-SUB-1340	Tendering of Air Purification System	22	01-Feb-26	14-May-26	10-Jan-26 A	22-Apr-26	-200	78.64%						
S3-SDB-SUB-1350	Engagement of Air Purification System	30	23-Apr-26	22-May-26	23-Apr-26	22-May-26	-200	0%						
<b>Gas Detection System</b>														
S3-SDB-SUB-1400	Tendering of Gas Detection System	10	04-Dec-25	27-Jul-26	18-Aug-25 A	10-Apr-26	12	95.76%						
S3-SDB-SUB-1410	Engagement of Gas Detection System	30	11-Apr-26	10-May-26	11-Apr-26	10-May-26	12	0%						
<b>Vehicle Access Control System</b>														
S3-SDB-SUB-1420	Tendering of Vehicle Access Control System	101	01-Jan-26	01-Mar-26	13-Dec-25 A	10-Jul-26	-159	0%						
<b>CMMS and IDMS</b>														
S3-SDB-SUB-1440	Tendering of CMMS and IDMS	10	01-Oct-25	29-Jan-26	25-Sep-25 A	10-Apr-26	-217	91.74%						
S3-SDB-SUB-1450	Engagement of CMMS and IDMS	30	11-Apr-26	10-May-26	11-Apr-26	10-May-26	-217	0%						
<b>Power Quality and Energy Management System (PQEMS)</b>														
S3-SDB-SUB-1460	Tendering of PQEMS	10	01-Aug-25	11-Apr-26	31-Jul-25 A	10-Apr-26	-217	96.06%						
S3-SDB-SUB-1470	Engagement of PQEMS	30	11-Apr-26	10-May-26	11-Apr-26	10-May-26	-217	0%						

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Based on DE/2020/01 Revised Programme Rev.39			
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31-Dec-25	Rev.41	IM	JM
31-Jan-26	Rev.42	IM	JM
28-Feb-26	Rev.43	IM	JM
31-Mar-26	Rev.44	IM	JM

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R39)	BL Finish (DE/2020/01 RP R39)	Start	Finish	Total Float	Activity % Complete	2026					
									Mar 47	Apr 48	May 49	Jun 50	Jul 51	
<b>Control, Monitoring and Operation System (CMO)</b>														
S3-SDB-SUB-1500	Tendering of CMO	22	01-Apr-26	30-Apr-26	24-Mar-26 A	22-Apr-26	19	26.67%						
S3-SDB-SUB-1510	Engagement of CMO	30	23-Apr-26	22-May-26	23-Apr-26	22-May-26	19	0%						
<b>DDA Submission</b>														
<b>Civil Requirement</b>														
<b>Sludge Dewatering Building (DDA036)</b>														
<b>Loading &amp; unloading Level (DDA036a) (Expanded to separate submission DDA-036a1 and DDA-036a2)</b>														
<b>Loading &amp; unloading Level - Walls and Ceiling (DDA036a2)</b>														
S3-SDB-CR-2290	Review & comment on Plant Layout & Civil Requirements Drawings for SDB (Loading & Unloading level - Walls & Ceiling)	0	01-Apr-26	24-Apr-26	06-Feb-26 A	02-Mar-26 A		100%						
S3-SDB-CR-2300	Re-submission of Plant Layout & Civil Requirements Drawings for SDB (Loading & Unloading level - Walls & Ceiling)	0	01-Apr-26	24-Apr-26	03-Mar-26 A	26-Mar-26 A		100%						
S3-SDB-CR-2310	Approval of Plant Layout & Civil Requirements Drawings for SDB (Loading & Unloading level - Walls & Ceiling)	10	05-Apr-26	19-Apr-26	27-Mar-26 A	10-Apr-26	-273	33.33%						
<b>Ground and First Level (DDA036b)</b>														
S3-SDB-CR-2110	Approval of civil requirement & general arrangement drawing of SDB (Ground & First level)	10	01-Apr-26	11-May-26	27-Feb-26 A	10-Apr-26	682	75.61%						
<b>Roof Level (DDA036c)</b>														
S3-SDB-CR-2140	Re-submission of civil requirement & general arrangement drawing of SDB (Roof Level)	0	17-Feb-26	07-May-26	20-Dec-25 A	10-Mar-26 A		100%						
S3-SDB-CR-2150	Approval of civil requirement & general arrangement drawing of SDB (Roof Level)	10	10-Apr-26	10-May-26	11-Mar-26 A	10-Apr-26	-273	67.74%						
<b>Site Wide Cable Duct System (DDA038)</b>														
S3-SDB-CR-2070	Approval of civil requirement & general arrangement drawing of Site Wide Cable Duct System	20	01-Dec-25	28-Mar-26	24-Dec-25 A	20-Apr-26	-285	83.05%						
<b>Sludge Mixing System (DDA003)</b>														
S3-SDB-DDA-1020	Re-submission of DDA Design of Sludge Mixing System	0	01-Jun-25	25-Jun-25	14-Dec-24 A	23-Mar-26 A		100%						
S3-SDB-DDA-1030	Approval of DDA Design of Sludge Mixing System	30	26-Jun-25	02-Aug-25	24-Mar-26 A	30-Apr-26	-190	21.05%						
<b>Sludge Dewatering and Drying System</b>														
<b>Sludge Dewatering System (Centrifuge, Centrifuge Feed Pump) (DDA004A)</b>														
S3-SDB-DDA-1100	Re-submission of DDA Design of Centrifuge and Centrifuge Feed Pump	0	01-Sep-24	10-Sep-25	18-Jun-24 A	23-Mar-26 A		100%						
S3-SDB-DDA-1110	Approval of DDA Design of Centrifuge and Centrifuge Feed Pump	30	27-Jul-25	02-Sep-25	24-Mar-26 A	30-Apr-26	-188	21.05%						
<b>Sludge Drying System (Dryer's Conveyor and Condensation System) (DDA004B)</b>														
S3-SDB-DDA-2470	Approval of DDA Design of Sludge Drying System	71	01-Apr-25	11-Jan-26	29-Aug-25 A	10-Jun-26	-229	75.17%						
<b>Sludge Handling and Dynamic Mixing System (Hopper, Diverters, Silo, Dynamic Sludge Mixer) (DDA004C)</b>														
S3-SDB-DDA-2510	Approval of DDA Design of Hopper, Diverters, Silo and Dynamic Sludge Mixer	71	01-Sep-25	03-Jul-26	09-Aug-25 A	10-Jun-26	-229	76.8%						
<b>Sludge Conveying and Discharge System (DDA005)</b>														
S3-SDB-DDA-1150	Approval of DDA Design of Sludge Conveying & Discharge System	71	01-Dec-25	12-Jun-26	29-Nov-25 A	10-Jun-26	-211	63.4%						
<b>Polyelectrolyte Preparation, Mixing, Transferring, Storage and Dosing System (DDA006)</b>														
S3-SDB-DDA-1190	Approval of DDA Design of Polyelectrolyte Preparation, Mixing, Transferring, Storage & Dosing System	71	07-Jun-25	17-Jun-26	31-May-25 A	10-Jun-26	-248	81.12%						
<b>Centrate/Filtrate Collection System (DDA007)</b>														
S3-SDB-DDA-1220	Re-submission of DDA Design of Centrate/Filtrate Collection System	20	02-Mar-26	08-Jul-26	13-Dec-25 A	20-Apr-26	-170	84.5%						
S3-SDB-DDA-1230	Approval of DDA Design of Centrate/Filtrate Collection System	51	21-Apr-26	10-Jun-26	21-Apr-26	10-Jun-26	-170	0%						
<b>Steam Boiler System (DDA008)</b>														
S3-SDB-DDA-1270	Approval of DDA Design of Steam Boiler System	71	06-Jan-26	24-Jun-26	23-Dec-25 A	10-Jun-26	-170	58.24%						
<b>Sludge Heating System (DDA009)</b>														
S3-SDB-DDA-1290	Review & comment on DDA Design of Sludge Heating System	0	04-Mar-26	22-Apr-26	31-Jan-26 A	09-Mar-26 A		100%						
S3-SDB-DDA-1300	Re-submission of DDA Design of Sludge Heating System	40	22-Apr-26	22-Jun-26	10-Mar-26 A	10-May-26	-224	35.48%						
S3-SDB-DDA-1310	Approval of DDA Design of Sludge Heating System	31	11-May-26	10-Jun-26	11-May-26	10-Jun-26	-224	0%						
<b>CHP System (DDA012)</b>														
S3-SDB-DDA-1410	Review & comment on DDA Design of CHP Generating System	0	01-Feb-26	22-Mar-26	31-Jan-26 A	05-Mar-26 A		100%						
S3-SDB-DDA-1420	Re-submission of DDA Design of CHP Generating System	10	22-Apr-26	27-May-26	06-Mar-26 A	10-Apr-26	-170	72.22%						
S3-SDB-DDA-1430	Approval of DDA Design of CHP Generating System	61	11-Apr-26	10-Jun-26	11-Apr-26	10-Jun-26	-170	0%						
<b>Exhaust Gas Treatment System (DDA013)</b>														
S3-SDB-DDA-1450	Review & comment on DDA Design of Exhaust Gas Treatment System	0	01-Feb-26	23-Apr-26	29-Jan-26 A	03-Mar-26 A		100%						



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Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R39)	BL Finish (DE/2020/01 RP R39)	Start	Finish	Total Float	Activity % Complete	2026					
									Mar 47	Apr 48	May 49	Jun 50	Jul 51	
S3-SDB-DDA-1460	Re-submission of DDA Design of Exhaust Gas Treatment System	20	21-Apr-26	20-May-26	04-Mar-26 A	20-Apr-26	-150	33.33%						
S3-SDB-DDA-1470	Approval of DDA Design of Exhaust Gas Treatment System	51	21-Apr-26	10-Jun-26	21-Apr-26	10-Jun-26	-150	0%						
<b>Deodorisation Unit/System (DDA015)</b>														
S3-SDB-DDA-1550	Approval of DDA Design of Deodorisation Unit/System	30	28-Sep-25	28-Sep-26	30-Apr-25 A	30-Apr-26	-195	91.8%						
<b>Air Purifier System with Disinfection (DDA016)</b>														
S3-SDB-DDA-1580	Re-submission of DDA Design of Air Purifier System with Disinfection	14	17-Feb-26	12-Jun-26	20-Dec-25 A	14-Apr-26	-106	87.93%						
S3-SDB-DDA-1590	Approval of DDA Design of Air Purifier System with Disinfection	57	15-Apr-26	10-Jun-26	15-Apr-26	10-Jun-26	-106	0%						
<b>Lifting Appliance (DDA017)</b>														
S3-SDB-DDA-1620	Re-submission of DDA Design of Lifting Appliance	0	07-Feb-26	15-Apr-26	17-Jan-26 A	25-Mar-26 A		100%						
S3-SDB-DDA-1630	Approval of DDA Design of Lifting Appliance	71	16-Apr-26	01-Jul-26	26-Mar-26 A	10-Jun-26	-320	7.79%						
<b>Emergency Generator Set (DDA023)</b>														
S3-SDB-DDA-1670	Approval of DDA Design of Emergency Generator System	121	27-Feb-26	02-Sep-26	24-Jan-26 A	30-Jul-26	-368	35.64%						
<b>PLC and SCADA System, and Network Integration (DDA035)</b>														
<b>System Architecture Drawing and I/O Schedule (DDA035a)</b>														
S3-SDB-DDA-1740	Re-submission of System Architecture Drawing and I/O Schedule	3	14-Dec-25	20-Apr-26	11-Nov-25 A	03-Apr-26	-207	97.66%						
S3-SDB-DDA-1750	Approval of System Architecture Drawing and I/O Schedule	118	04-Apr-26	30-Jul-26	04-Apr-26	30-Jul-26	-207	0%						
<b>SCADA Panels GA, Schematic Drawings and Equipment Layout Plan (DDA035b)</b>														
S3-SDB-DDA-2880	Prepare & Submission of SCADA Panels GA, Schematic Drawings and Equipment Layout Plan	28	01-Nov-25	29-May-26	01-Oct-25 A	28-Apr-26	-386	86.67%						
S3-SDB-DDA-2890	Review & comment on SCADA Panels GA, Schematic Drawings and Equipment Layout Plan	21	29-Apr-26	19-May-26	29-Apr-26	19-May-26	-386	0%						
S3-SDB-DDA-2900	Re-submission of SCADA Panels GA, Schematic Drawings and Equipment Layout Plan	51	20-May-26	09-Jul-26	20-May-26	09-Jul-26	-386	0%						
<b>HMI Graphics Design (DDA035c)</b>														
S3-SDB-DDA-2920	Prepare & Submission of HMI Graphics Design	30	01-Nov-25	31-May-26	01-Oct-25 A	30-Apr-26	-330	85.85%						
S3-SDB-DDA-2930	Review & comment on HMI Graphics Design	21	01-May-26	21-May-26	01-May-26	21-May-26	-330	0%						
S3-SDB-DDA-2940	Re-submission of HMI Graphics Design	172	22-May-26	09-Nov-26	22-May-26	09-Nov-26	-330	0%						
<b>Gas Detection System (DDA028)</b>														
S3-SDB-DDA-1780	Re-submission of Gas Detection System	20	18-Nov-25	21-May-26	18-Oct-25 A	20-Apr-26	-230	89.19%						
S3-SDB-DDA-1790	Approval of Gas Detection System	132	21-Apr-26	30-Aug-26	21-Apr-26	30-Aug-26	-230	0%						
<b>Control, Monitoring and Operation (CMO) System (DDA034)</b>														
S3-SDB-DDA-1800	Prepare & Submission of CMO System	15	01-Jun-25	24-May-26	23-Apr-25 A	15-Apr-26	-101	95.81%						
S3-SDB-DDA-1810	Review & comment on CMO System	21	16-Apr-26	06-May-26	16-Apr-26	06-May-26	-101	0%						
S3-SDB-DDA-1820	Re-submission of CMO System	115	07-May-26	29-Aug-26	07-May-26	29-Aug-26	-101	0%						
<b>Vehicle Access Control System (DDA029)</b>														
S3-SDB-DDA-1900	Re-submission of Vehicle Access Control System	20	01-Dec-25	03-Jun-26	18-Oct-25 A	20-Apr-26	-179	89.19%						
S3-SDB-DDA-1910	Approval of Vehicle Access Control System	132	21-Apr-26	30-Aug-26	21-Apr-26	30-Aug-26	-179	0%						
<b>Computerised Maint. &amp; Management Sys(CMMS) (DDA030)</b>														
S3-SDB-DDA-1920	Prepare & Submission of CMMS	30	01-May-25	04-Jun-26	27-Mar-25 A	30-Apr-26	-134	92.5%						
S3-SDB-DDA-1930	Review & comment on CMMS	21	01-May-26	21-May-26	01-May-26	21-May-26	-134	0%						
S3-SDB-DDA-1940	Re-submission of CMMS	19	22-May-26	09-Jun-26	22-May-26	09-Jun-26	-134	0%						
S3-SDB-DDA-1950	Approval of CMMS	21	10-Jun-26	30-Jun-26	10-Jun-26	30-Jun-26	-134	0%						
<b>Power Quality and Energy Management System (PQEMS) (DDA032)</b>														
<b>System Architecture Drawing (DDA032a)</b>														
S3-SDB-DDA-2030	Approval of PQEMS - System Architecture Drawing	121	11-Feb-26	20-Aug-26	21-Jan-26 A	30-Jul-26	-174	36.65%						
<b>PQEMS Panels GA, Schematic Drawings and Equipment Layout Plan (DDA032b)</b>														
S3-SDB-DDA-2970	Review & comment on PQEMS Panels GA, Schematic Drawings and Equipment Layout Plan	0	27-Mar-26	16-Apr-26	14-Feb-26 A	06-Mar-26 A		100%						
S3-SDB-DDA-2980	Re-submission of PQEMS Panels GA, Schematic Drawings and Equipment Layout Plan	100	07-Apr-26	09-Aug-26	07-Mar-26 A	09-Jul-26	-174	20%						
<b>Fire Services System (DDA018)</b>														
S3-SDB-DDA-2070	Approval of DDA Design of FS System	71	01-Dec-25	22-Dec-25	01-Nov-25 A	10-Jun-26	-282	0%						
<b>MVAC System (with effluent cooling system) (DDA019)</b>														
<b>MV System (in SDB and ADB) (DDA019a)</b>														
S3-SDB-DDA-2110	Approval of DDA Design of MV System	71	21-Sep-25	02-Apr-26	29-Nov-25 A	10-Jun-26	-223	63.4%						
<b>AC system (AC system in SDB and with Effluent Cooling System in ADB) (DDA019b)</b>														



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Remaining Work	Milestone	RP Rev.39 MS
Critical Activity	Milestone	Actual Milestone
Actual Progress		
RP Rev.39		

**Contract No. DE/2020/01**  
**Yuen Long Effluent Polishing Plant - E&M Works for Sludge Dewatering Building, Administration Building and Renewable Energy**  
**3 Months Rolling Programme (Based on RP Rev.39) as at 31 Mar 2026**

Based on DE/2020/01 Revised Programme Rev.39			
Date	Revision	Checked	Approved
31-Dec-25	Rev.41	IM	JM
31-Jan-26	Rev.42	IM	JM
28-Feb-26	Rev.43	IM	JM
31-Mar-26	Rev.44	IM	JM

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R39)	BL Finish (DE/2020/01 RP R39)	Start	Finish	Total Float	Activity % Complete	2026				
									Mar 47	Apr 48	May 49	Jun 50	Jul 51
S3-SDB-DDA-2830	Review & comment on DDA Design of AC System (with effluent cooling system)	10	21-Feb-26	01-May-26	31-Jan-26 A	10-Apr-26	-273	85.71%					
S3-SDB-DDA-2840	Re-submission of DDA Design of AC System (with effluent cooling system)	40	11-Apr-26	20-May-26	11-Apr-26	20-May-26	-273	0%					
S3-SDB-DDA-2850	Approval of DDA Design of AC System (with effluent cooling system)	21	21-May-26	10-Jun-26	21-May-26	10-Jun-26	-273	0%					
<b>Absorption Chiller System (Absorption Chiller in Sludge Dewatering Building) (DDA019c)</b>													
S3-SDB-DDA-3060	Re-submission of DDA Design of Absorption Chiller System (Absorption Chiller in Sludge Dewatering Building)	30	12-Mar-26	04-Jun-26	05-Feb-26 A	30-Apr-26	-294	64.71%					
S3-SDB-DDA-3070	Approval of DDA Design of Absorption Chiller System (Absorption Chiller in Sludge Dewatering Building)	41	01-May-26	10-Jun-26	01-May-26	10-Jun-26	-294	0%					
<b>P&amp;D System (DDA025)</b>													
S3-SDB-DDA-2140	Re-submission of DDA Design of P&D System	14	08-Feb-26	14-May-26	09-Jan-26 A	14-Apr-26	-192	85.42%					
S3-SDB-DDA-2150	Approval of DDA Design of P&D System	21	15-Apr-26	05-May-26	15-Apr-26	05-May-26	-192	0%					
<b>Electrical System</b>													
<b>Electrical System - Single Line Diagram of Electrical System (DDA021A)</b>													
S3-SDB-DDA-2190	Approval of DDA Design of Single Line Diagram	30	21-Sep-25	30-Mar-26	22-Oct-25 A	30-Apr-26	-295	84.29%					
<b>Electrical System - LV Power Distribution System (DDA021B)</b>													
S3-SDB-DDA-2530	Review & comment on DDA Design of LV Power Distribution System	10	01-Mar-26	29-Apr-26	10-Feb-26 A	10-Apr-26	-233	83.33%					
S3-SDB-DDA-2540	Re-submission of DDA Design of LV Power Distribution System	29	11-Apr-26	09-May-26	11-Apr-26	09-May-26	-233	0%					
S3-SDB-DDA-2550	Approval of DDA Design of LV Power Distribution System	21	10-May-26	30-May-26	10-May-26	30-May-26	-233	0%					
<b>Electrical System - Control Wiring Diagram for LV Switchboard (DDA021C)</b>													
S3-SDB-DDA-2560	Prepare & Submission of DDA Design of Control Wiring Diagram	10	01-Feb-25	02-Jun-26	10-Dec-24 A	10-Apr-26	-233	97.95%					
S3-SDB-DDA-2590	Approval of DDA Design of Control Wiring Diagram	50	11-Apr-26	30-May-26	11-Apr-26	30-May-26	-233	0%					
<b>Biogas Pre-treatment System (DDA042)</b>													
S3-SDB-DDA-2220	Re-submission of DDA Design of Biogas Pre-treatment System	15	11-Dec-25	05-Jun-26	21-Oct-25 A	15-Apr-26	-150	91.53%					
S3-SDB-DDA-2230	Approval of DDA Design of Biogas Pre-treatment System	56	16-Apr-26	10-Jun-26	16-Apr-26	10-Jun-26	-150	0%					
<b>All Temporary Works and Diversion Works for Testing and Commissioning (DDA043)</b>													
S3-SDB-DDA-2640	Prepare & Submission of DDA Design of All Temp. Works & Diversion for T&C	15	01-Dec-25	14-May-26	02-Nov-25 A	15-Apr-26	-205	90.91%					
S3-SDB-DDA-2650	Approval of DDA Design of All Temp. Works & Diversion for T&C	56	16-Apr-26	10-Jun-26	16-Apr-26	10-Jun-26	-205	0%					
<b>Pipe support and O&amp;M Platform Design Calculation (DDA044)</b>													
<b>Structural Design Calculation - Pipe Support (DDA044a)</b>													
S3-SDB-DDA-3000	Prepare & Submission of DDA Design of Structural Design Calculation - Pipe Support	0	01-Nov-25	30-Dec-25	02-Feb-26 A	13-Mar-26 A		100%					
S3-SDB-DDA-3010	Review & comment on DDA Design of Structural Design Calculation - Pipe Support	3	21-Jan-26	10-Feb-26	14-Mar-26 A	03-Apr-26	-24	85.71%					
S3-SDB-DDA-3020	Re-submission of DDA Design of Structural Design Calculation - Pipe Support	47	04-Apr-26	20-May-26	04-Apr-26	20-May-26	-24	0%					
S3-SDB-DDA-3030	Approval of DDA Design of Structural Design Calculation - Pipe Support	21	21-May-26	10-Jun-26	21-May-26	10-Jun-26	-24	0%					
<b>Structural Design Calculation - O&amp;M Platform (DDA044b)</b>													
S3-SDB-DDA-3080	Prepare & Submission of DDA Design of Structural Design Calculation - O&M Platform	15	01-Nov-25	12-Jan-26	02-Feb-26 A	15-Apr-26	-24	79.45%					
S3-SDB-DDA-3110	Approval of DDA Design of Structural Design Calculation - O&M Platform	56	16-Apr-26	10-Jun-26	16-Apr-26	10-Jun-26	-24	0%					
<b>Structural Design Calculation - Equipment Structural Support (DDA044c)</b>													
S3-SDB-DDA-3120	Prepare & Submission of DDA Design of Structural Design Calculation - Equipment Structural Support	0	01-Nov-25	30-Dec-25	02-Feb-26 A	19-Mar-26 A		100%					
S3-SDB-DDA-3130	Review & comment on DDA Design of Structural Design Calculation - Equipment Structural Support	9	21-Jan-26	10-Feb-26	20-Mar-26 A	09-Apr-26	-24	57.14%					
S3-SDB-DDA-3140	Re-submission of DDA Design of Structural Design Calculation - Equipment Structural Support	41	10-Apr-26	20-May-26	10-Apr-26	20-May-26	-24	0%					
S3-SDB-DDA-3150	Approval of DDA Design of Structural Design Calculation - Equipment Structural Support	21	21-May-26	10-Jun-26	21-May-26	10-Jun-26	-24	0%					
<b>Other Submission</b>													
<b>HAZOP Study Report</b>													
S3-SDB-DDA-2790	Re-submission of HAZOP Study Report	20	01-Sep-25	07-May-26	15-Aug-25 A	20-Apr-26	-135	91.97%					
S3-SDB-DDA-2800	Approval of HAZOP Study Report	30	21-Apr-26	20-May-26	21-Apr-26	20-May-26	-135	0%					
<b>Risk Assessment for Sludge Drying System</b>													



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 TASK filter: 3 Months Rolling (2001 YL).

■ Remaining Work    ■ Critical Activity    ■ Actual Progress    ■ RP Rev.39  
◆ Milestone    ◆ Actual Milestone

**Contract No. DE/2020/01**  
**Yuen Long Effluent Polishing Plant - E&M Works for Sludge Dewatering Building,**  
**Administration Building and Renewable Energy**  
**3 Months Rolling Programme (Based on RP Rev.39) as at 31 Mar 2026**

Based on DE/2020/01 Revised Programme Rev.39			
Date	Revision	Checked	Approved
31-Dec-25	Rev.41	IM	JM
31-Jan-26	Rev.42	IM	JM
28-Feb-26	Rev.43	IM	JM
31-Mar-26	Rev.44	IM	JM

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R39)	BL Finish (DE/2020/01 RP R39)	Start	Finish	Total Float	Activity % Complete	2026				
									Mar 47	Apr 48	May 49	Jun 50	Jul 51
S3-SDB-DDA-2860	Re-submission of Risk Assessment for Sludge Drying System	0	01-Sep-25	01-Apr-26	09-Aug-25 A	27-Mar-26 A		100%					
S3-SDB-DDA-2870	Approval of Risk Assessment for Sludge Drying System	17	10-Apr-26	30-Apr-26	28-Mar-26 A	17-Apr-26	-102	19.05%					
<b>Plant &amp; Material Submission</b>													
<b>Sludge Dewatering and Drying System</b>													
<b>Sludge Dryer System</b>													
<b>Control Panel (ME003D)</b>													
S3-SDB-PMS-2190	Review & Approval of Sludge Dryer System (Control Panel)	40	03-Feb-26	13-May-26	31-Jan-26 A	10-May-26	-303	60%					
<b>Auxiliary Equipment in Sludge Drying System (ME003E)</b>													
S3-SDB-PMS-1760	Prepare & Submission of Auxiliary Equipment in Sludge Drying System	30	06-Oct-25	24-May-26	28-Jul-25 A	30-Apr-26	-35	87.01%					
S3-SDB-PMS-1790	Review & Approval of Auxiliary Equipment in Sludge Drying System	46	01-May-26	15-Jun-26	01-May-26	15-Jun-26	-35	0%					
<b>Sludge Feed Pump (ME006)</b>													
S3-SDB-PMS-1670	Review & Approval of Sludge Feed Pump	0	03-Jan-26	26-Jan-26	10-Feb-26 A	05-Mar-26 A		100%					
<b>Wet Sludge Hopper and Dried Sludge Silo (ME007)</b>													
S3-SDB-PMS-1680	Prepare & Submission of Wet Sludge Hopper and Dried Sludge Silo	22	01-Feb-25	18-May-26	06-Jan-25 A	22-Apr-26	-289	95.34%					
S3-SDB-PMS-1690	Review & comment on Wet Sludge Hopper and Dried Sludge Silo	21	23-Apr-26	13-May-26	23-Apr-26	13-May-26	-289	0%					
S3-SDB-PMS-1700	Re-submission of Wet Sludge Hopper and Dried Sludge Silo	19	14-May-26	01-Jun-26	14-May-26	01-Jun-26	-289	0%					
S3-SDB-PMS-1710	Review & Approval of Wet Sludge Hopper and Dried Sludge Silo	21	02-Jun-26	22-Jun-26	02-Jun-26	22-Jun-26	-289	0%					
<b>Dynamic Sludge Mixer (ME008)</b>													
S3-SDB-PMS-1740	Re-submission of Dynamic Sludge Mixer	0	05-Apr-26	06-May-26	07-Feb-26 A	13-Mar-26 A		100%					
S3-SDB-PMS-1750	Review & Approval of Dynamic Sludge Mixer	22	04-Mar-26	12-Apr-26	14-Mar-26 A	22-Apr-26	-197	45%					
<b>Sludge Skips (ME009)</b>													
S3-SDB-PMS-2200	Prepare & Submission of Sludge Skips	30	01-Nov-25	31-May-26	01-Oct-25 A	30-Apr-26	-205	85.85%					
S3-SDB-PMS-2210	Review & Approval of Sludge Skips	46	01-May-26	15-Jun-26	01-May-26	15-Jun-26	-205	0%					
<b>Digested Sludge Holding Tank Drain Pump and Polymer Pumps (ME022)</b>													
S3-SDB-PMS-2220	Prepare & Submission of Digested Sludge Holding Tank Drain Pump and Polymer Pumps	25	01-Nov-25	15-May-26	12-Oct-25 A	25-Apr-26	-334	87.24%					
S3-SDB-PMS-2230	Review & Approval of Digested Sludge Holding Tank Drain Pump and Polymer Pumps	46	26-Apr-26	10-Jun-26	26-Apr-26	10-Jun-26	-334	0%					
<b>Biogas Pre-treatment System (ME010)</b>													
S3-SDB-PMS-1040	Prepare & Submission of Biogas Pre-treatment System	15	06-Feb-25	09-May-26	13-Jan-25 A	15-Apr-26	-214	96.72%					
S3-SDB-PMS-1070	Review & Approval of Biogas Pre-treatment System	30	16-Apr-26	15-May-26	16-Apr-26	15-May-26	-214	0%					
<b>CHP Generator Set (ME011A)</b>													
S3-SDB-PMS-1100	Re-submission of CHP Generator Set	9	01-Apr-26	22-May-26	17-Feb-26 A	09-Apr-26	-361	82.69%					
S3-SDB-PMS-1110	Review & Approval of CHP Generator Set	21	10-Apr-26	30-Apr-26	10-Apr-26	30-Apr-26	-361	0%					
<b>Auxiliary Equipment I (Gas train and Lubrication oil tank) for CHP system (ME011B)</b>													
S3-SDB-PMS-3620	Prepare & Submission of Auxiliary Equipment I (Gas train and Lubrication oil tank) for CHP system	12	01-Jun-25	12-Jul-25	02-Mar-26 A	12-Apr-26	-178	71.43%					
S3-SDB-PMS-3650	Review & Approval of Auxiliary Equipment I (Gas train and Lubrication oil tank) for CHP system	46	13-Apr-26	28-May-26	13-Apr-26	28-May-26	-178	0%					
<b>Auxiliary Equipment II (Intake Fan, Exhaust Gas Silencer &amp; Main Heat Exchanger) for CHP system (ME011C)</b>													
S3-SDB-PMS-3660	Prepare & Submission of Auxiliary Equipment II (Intake Fan, Exhaust Gas Silencer and Main Heat Exchanger) for CHP system	12	01-Jun-25	12-Jul-25	02-Mar-26 A	12-Apr-26	-147	71.43%					
S3-SDB-PMS-3670	Review & Approval of Auxiliary Equipment II (Intake Fan, Exhaust Gas Silencer and Main Heat Exchanger) for CHP system	46	13-Apr-26	28-May-26	13-Apr-26	28-May-26	-147	0%					
<b>CHP Heat Recovery System (ME011D)</b>													
S3-SDB-PMS-3580	Prepare & Submission of CHP Heat Recovery System	12	01-Jun-25	09-Sep-25	02-Jan-26 A	12-Apr-26	-321	88.12%					
S3-SDB-PMS-3610	Review & Approval of CHP Heat Recovery System	46	13-Apr-26	28-May-26	13-Apr-26	28-May-26	-321	0%					
<b>Control Panel and Instrument for CHP system (ME011E)</b>													
S3-SDB-PMS-3680	Prepare & Submission of Control Panel and Instrument for CHP system	12	01-Jun-25	12-Jul-25	02-Mar-26 A	12-Apr-26	-147	71.43%					
S3-SDB-PMS-3690	Review & Approval of Control Panel and Instrument for CHP system	46	13-Apr-26	28-May-26	13-Apr-26	28-May-26	-147	0%					
<b>Gas Detection system for CHP system (ME011F)</b>													
S3-SDB-PMS-3700	Prepare & Submission of Gas Detection system for CHP system	12	01-Jun-25	12-Jul-25	02-Mar-26 A	12-Apr-26	-86	71.43%					
S3-SDB-PMS-3710	Review & Approval of Gas Detection system for CHP system	46	13-Apr-26	28-May-26	13-Apr-26	28-May-26	-86	0%					
<b>Pipework and Valves (Biogas pipes, Water pipes and Chimney pipes) for CHP system (ME011G)</b>													
S3-SDB-PMS-3720	Prepare & Submission of Pipework and Valves (Biogas pipes, Water pipes and Chimney pipes)	12	01-Jun-25	12-Jul-25	02-Mar-26 A	12-Apr-26	-86	71.43%					



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- Actual Progress
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- ◆ Milestone

**Contract No. DE/2020/01**  
**Yuen Long Effluent Polishing Plant - E&M Works for Sludge Dewatering Building, Administration Building and Renewable Energy**  
**3 Months Rolling Programme (Based on RP Rev.39) as at 31 Mar 2026**

Based on DE/2020/01 Revised Programme Rev.39			
Date	Revision	Checked	Approved
31-Dec-25	Rev.41	IM	JM
31-Jan-26	Rev.42	IM	JM
28-Feb-26	Rev.43	IM	JM
31-Mar-26	Rev.44	IM	JM

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R39)	BL Finish (DE/2020/01 RP R39)	Start	Finish	Total Float	Activity % Complete	2026				
									Mar 47	Apr 48	May 49	Jun 50	Jul 51
S3-SDB-PMS-3730	Review & Approval of Pipework and Valves(Biogas pipes, Water pipes and Chimney pipes)	46	13-Apr-26	28-May-26	13-Apr-26	28-May-26	-86	0%					
<b>Acoustic Enclosure for CHP Generator Set (ME011H)</b>													
S3-SDB-PMS-3740	Prepare & Submission of Acoustic Enclosure for CHP Generator Set	12	01-Jun-25	12-Jul-25	02-Mar-26 A	12-Apr-26	-147	71.43%					
S3-SDB-PMS-3750	Review & Approval of Acoustic Enclosure for CHP Generator Set	46	13-Apr-26	28-May-26	13-Apr-26	28-May-26	-147	0%					
<b>Dual Fuel Steam Boiler System (ME013)</b>													
S3-SDB-PMS-1130	Review & comment on Dual Fuel Steam Boiler System	10	01-Mar-26	08-May-26	01-Feb-26 A	10-Apr-26	-282	85.51%					
S3-SDB-PMS-1140	Re-submission of Dual Fuel Steam Boiler System	24	11-Apr-26	04-May-26	11-Apr-26	04-May-26	-282	0%					
S3-SDB-PMS-1150	Review & Approval of Dual Fuel Steam Boiler System	21	05-May-26	25-May-26	05-May-26	25-May-26	-282	0%					
<b>Polyelectrolyte Preparation, Mixing, Transfer, Storage and Dosing System (ME016)</b>													
S3-SDB-PMS-1160	Prepare & Submission of Polyelectrolyte Preparation, Mixing, Transfer, Storage & Dosing System	10	01-Feb-25	06-May-26	06-Jan-25 A	10-Apr-26	-176	97.83%					
S3-SDB-PMS-1190	Review & Approval of Polyelectrolyte Preparation, Mixing, Transfer, Storage & Dosing System	30	11-Apr-26	10-May-26	11-Apr-26	10-May-26	-176	0%					
<b>Deodourisation System</b>													
<b>Deodourisation System (EL-Panel) (ME015B)</b>													
S3-SDB-PMS-3300	Prepare & Submission of Deodourisation System (EL-Panel)	9	26-Sep-24	04-Apr-25	01-Oct-25 A	09-Apr-26	-74	95.29%					
S3-SDB-PMS-3330	Review & Approval of Deodourisation System (EL-Panel)	30	10-Apr-26	09-May-26	10-Apr-26	09-May-26	-74	0%					
<b>DO system (Associate Pipework &amp; Valve &amp; Instrument &amp; Discharge Stack) (ME019)</b>													
S3-SDB-PMS-3360	Re-submission of DO system (Associate Pipework & Valve & Instrumnt & Discharge Stack)	9	01-Mar-26	28-Apr-26	10-Feb-26 A	09-Apr-26	-74	84.75%					
S3-SDB-PMS-3370	Review & Approval of DO system (Associate Pipework & Valve & Instrumnt & Discharge Stack)	30	10-Apr-26	09-May-26	10-Apr-26	09-May-26	-74	0%					
<b>Air Purifying System with Disinfection (SDB and ADB) (ME020)</b>													
S3-SDB-PMS-1960	Prepare & Submission of Air Purifying System with Disinfection (SDB and ADB)	2	01-Feb-25	08-Apr-26	26-Jan-25 A	02-Apr-26	-210	99.54%					
S3-SDB-PMS-1970	Review & comment on Air Purifying System with Disinfection (SDB and ADB)	21	03-Apr-26	23-Apr-26	03-Apr-26	23-Apr-26	-210	0%					
S3-SDB-PMS-1980	Re-submission of Air Purifying System with Disinfection (SDB and ADB)	39	24-Apr-26	01-Jun-26	24-Apr-26	01-Jun-26	-210	0%					
S3-SDB-PMS-1990	Review & Approval of Air Purifying System with Disinfection (SDB and ADB)	21	02-Jun-26	22-Jun-26	02-Jun-26	22-Jun-26	-210	0%					
<b>Lifting Appliance (ME017)</b>													
S3-SDB-PMS-1300	Re-submission of Lifting Appliance	0	01-Feb-26	04-Apr-26	07-Jan-26 A	23-Mar-26 A		100%					
S3-SDB-PMS-1310	Review & Approval of Lifting Appliance	13	11-Apr-26	01-May-26	24-Mar-26 A	13-Apr-26	-416	38.1%					
<b>Valves and Actuators (DI) (ME021)</b>													
S3-SDB-PMS-1340	Re-submission of Valves and Actuators (DI)	10	01-Feb-26	20-Apr-26	22-Jan-26 A	10-Apr-26	-248	87.34%					
S3-SDB-PMS-1350	Review & Approval of Valves and Actuators (DI)	61	11-Apr-26	10-Jun-26	11-Apr-26	10-Jun-26	-248	0%					
<b>Chemical (uPVC) Pipes, Fittings and Accessories (ME023)</b>													
S3-SDB-PMS-1430	Review & Approval of uPVC Pipes, Fittings & Accessories	60	03-Mar-26	01-Jul-26	30-Jan-26 A	30-May-26	-53	50.41%					
<b>SCADA and PLC system</b>													
<b>PLC Panel System (ICA001)</b>													
S3-SDB-PMS-1460	Re-submission of PLC Panel system	2	01-Dec-25	22-Apr-26	11-Nov-25 A	02-Apr-26	-226	98.6%					
S3-SDB-PMS-1470	Review & Approval of PLC Panel system	48	03-Apr-26	20-May-26	03-Apr-26	20-May-26	-226	0%					
<b>SCADA System (ICA002)</b>													
S3-SDB-PMS-3400	Re-submission of SCADA system	2	01-Dec-25	09-Apr-26	11-Nov-25 A	02-Apr-26	-226	98.46%					
S3-SDB-PMS-3410	Review & Approval of SCADA system	48	03-Apr-26	20-May-26	03-Apr-26	20-May-26	-226	0%					
<b>PQEMS (ICA004)</b>													
S3-SDB-PMS-3490	Review & Approval of PQEMS	0	01-Mar-26	06-Apr-26	01-Feb-26 A	09-Mar-26 A		100%					
<b>Gas Detection System (ME026)</b>													
S3-SDB-PMS-1500	Re-submission of Gas Detection System	25	08-Nov-25	16-May-26	18-Oct-25 A	25-Apr-26	-202	86.84%					
S3-SDB-PMS-1510	Review & Approval of Gas Detection System	46	26-Apr-26	10-Jun-26	26-Apr-26	10-Jun-26	-202	0%					
<b>Instrumentation</b>													
<b>Electromagnetic and Flow Transmitter (ICA008)</b>													
S3-SDB-PMS-2380	Re-submission of Electromagnetic and Flow Transmitter	10	01-Mar-26	03-May-26	06-Feb-26 A	10-Apr-26	-395	84.38%					
S3-SDB-PMS-2390	Review & Approval of Electromagnetic and Flow Transmitter	122	11-Apr-26	10-Aug-26	11-Apr-26	10-Aug-26	-395	0%					
<b>Sight Glass (ICA009)</b>													



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Remaining Work	RP Rev.39 MS
Critical Activity	Actual Milestone
Milestone	
Actual Progress	
RP Rev.39	

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**Yuen Long Effluent Polishing Plant - E&M Works for Sludge Dewatering Building, Administration Building and Renewable Energy**  
**3 Months Rolling Programme (Based on RP Rev.39) as at 31 Mar 2026**

Based on DE/2020/01 Revised Programme Rev.39			
Date	Revision	Checked	Approved
31-Dec-25	Rev.41	IM	JM
31-Jan-26	Rev.42	IM	JM
28-Feb-26	Rev.43	IM	JM
31-Mar-26	Rev.44	IM	JM

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R39)	BL Finish (DE/2020/01 RP R39)	Start	Finish	Total Float	Activity % Complete	2026				
									Mar 47	Apr 48	May 49	Jun 50	Jul 51
S3-SDB-PMS-2420	Re-submission of Sight Glass	10	01-Mar-26	22-Apr-26	17-Feb-26 A	10-Apr-26	-395	81.13%					
S3-SDB-PMS-2430	Review & Approval of Sight Glass	122	11-Apr-26	10-Aug-26	11-Apr-26	10-Aug-26	-395	0%					
<b>Total Suspended Solid Instrument (ICA012)</b>													
S3-SDB-PMS-2550	Review & Approval of Total Suspended Solid Instrument	132	26-Jan-26	15-Jul-26	21-Feb-26 A	10-Aug-26	-395	22.81%					
<b>Gas Detector Instruments (ICA015)</b>													
S3-SDB-PMS-2670	Review & Approval of Gas Detector Instruments	132	23-Dec-25	08-Aug-26	25-Dec-25 A	10-Aug-26	-395	42.36%					
<b>Sludge Conveyors (ME005)</b>													
S3-SDB-PMS-1840	Prepare & Submission of Sludge Conveyors	30	01-Feb-25	11-May-26	21-Jan-25 A	30-Apr-26	-161	93.55%					
S3-SDB-PMS-1870	Review & Approval of Sludge Conveyor	30	01-May-26	30-May-26	01-May-26	30-May-26	-161	0%					
<b>Sludge Heating System (Biogas Hot-Water Heater) (ME012)</b>													
S3-SDB-PMS-1890	Review & comment on Sludge Heating System (Biogas Hot-Water Heater)	0	20-Mar-26	09-Apr-26	14-Feb-26 A	06-Mar-26 A		100%					
S3-SDB-PMS-1900	Re-submission of Sludge Heating System (Biogas Hot-Water Heater)	10	07-Apr-26	11-May-26	07-Mar-26 A	10-Apr-26	-287	71.43%					
S3-SDB-PMS-1910	Review & Approval of Sludge Heating System (Biogas Hot-Water Heater)	40	11-Apr-26	20-May-26	11-Apr-26	20-May-26	-287	0%					
<b>Exhaust Gas Treatment System (ME014)</b>													
S3-SDB-PMS-1920	Prepare & Submission of Exhaust Gas Treatment System	10	01-Jun-25	03-May-26	09-May-25 A	10-Apr-26	-107	97.03%					
S3-SDB-PMS-1950	Review & Approval of Exhaust Gas Treatment System	30	11-Apr-26	10-May-26	11-Apr-26	10-May-26	-107	0%					
<b>Emergency Diesel Generator System (EL024)</b>													
S3-SDB-PMS-2070	Review & Approval of Emergency Diesel Generator System	119	01-Jun-25	18-Mar-26	11-Oct-25 A	28-Jul-26	-338	59.11%					
<b>LVSF (EL008)</b>													
S3-SDB-PMS-2740	Re-submission of LVSF	0	22-Jan-26	10-Mar-26	04-Dec-25 A	20-Mar-26 A		100%					
S3-SDB-PMS-2750	Review & Approval of LVSF	28	21-Feb-26	31-Mar-26	21-Mar-26 A	28-Apr-26	-218	28.21%					
<b>UPS(EL025)</b>													
S3-SDB-PMS-2850	Review & Approval of UPS	119	18-Oct-25	21-Aug-26	24-Sep-25 A	28-Jul-26	-218	61.36%					
<b>Scissor Platform spare plant for operation (ME029)</b>													
S3-SDB-PMS-3240	Re-submission of Scissor Platform spare plant for operation	60	09-Jan-26	30-Jun-26	09-Dec-25 A	30-May-26	-401	65.32%					
S3-SDB-PMS-3250	Review & Approval of Scissor Platform spare plant for operation	92	31-May-26	30-Aug-26	31-May-26	30-Aug-26	-401	0%					
<b>Chemical Anchors, Bolts, Nuts and Washer (ME024)</b>													
S3-SDB-PMS-3210	Review & Approval of Chemical Anchors, Bolts, Nuts & Washer	30	22-Dec-25	18-Mar-26	03-Feb-26 A	30-Apr-26	20	65.52%					
<b>Permanent working platform &amp; Pipe Support (ME028)</b>													
S3-SDB-PMS-3520	Re-submission of Permanent working platform & Pipe Support	9	09-Jan-26	06-May-26	13-Dec-25 A	09-Apr-26	-23	92.37%					
S3-SDB-PMS-3530	Review & Approval of Permanent working platform & Pipe Support	21	10-Apr-26	30-Apr-26	10-Apr-26	30-Apr-26	-23	0%					
<b>Valve and Actuator (SS) (BS023)</b>													
S3-SDB-PMS-3540	Prepare & Submission of Valves and Actuators (SS)	0	01-Oct-25	21-Dec-25	01-Dec-25 A	28-Feb-26 A		100%					
S3-SDB-PMS-3550	Review & comment on Valves and Actuators (SS)	0	01-Apr-26	16-Apr-26	01-Mar-26 A	16-Mar-26 A		100%					
S3-SDB-PMS-3560	Re-submission of Valves and Actuators (SS)	40	01-Apr-26	24-May-26	17-Mar-26 A	10-May-26	-248	25.93%					
S3-SDB-PMS-3570	Review & Approval of Valves and Actuators (SS)	31	11-May-26	10-Jun-26	11-May-26	10-Jun-26	-248	0%					
<b>Method Statement</b>													
<b>Sludge Mixing System</b>													
S3-SDB-MS-1000	Prepare & Submission of method statement of installation of Sludge Mixing System	45	01-May-26	14-Jun-26	01-May-26	14-Jun-26	-190	0%					
S3-SDB-MS-1010	Review & comment on method statement of installation of Sludge Mixing System	21	15-Jun-26	05-Jul-26	15-Jun-26	05-Jul-26	-190	0%					
<b>Sludge Dewatering and Drying System</b>													
S3-SDB-MS-1080	Prepare & Submission of method statement of installation of Sludge Dewatering & Drying System	30	11-Jun-26	10-Jul-26	11-Jun-26	10-Jul-26	-229	0%					
<b>Sludge Conveying and Discharge System</b>													
S3-SDB-MS-1120	Prepare & Submission of method statement of installation of Sludge Conveying & Discharge System	30	11-Jun-26	10-Jul-26	11-Jun-26	10-Jul-26	-211	0%					
<b>Polyelectrolyte Preparation, Mixing, Transferring, Storage and Dosing System</b>													
S3-SDB-MS-1160	Prepare & Submission of method statement of installation of Polyelectrolyte System	30	11-Jun-26	10-Jul-26	11-Jun-26	10-Jul-26	-231	0%					
<b>Steam Boiler System</b>													
S3-SDB-MS-1240	Prepare & Submission of method statement of installation of Steam Boiler System	30	11-Jun-26	10-Jul-26	11-Jun-26	10-Jul-26	-170	0%					



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28-Feb-26	Rev.43	IM	JM
31-Mar-26	Rev.44	IM	JM

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R39)	BL Finish (DE/2020/01 RP R39)	Start	Finish	Total Float	Activity % Complete	2026					
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<b>Sludge Heating System</b>														
S3-SDB-MS-1280	Prepare & Submission of method statement of installation of Sludge Heating System	30	11-Jun-26	10-Jul-26	11-Jun-26	10-Jul-26	-224	0%						
<b>CHP System</b>														
S3-SDB-MS-1400	Prepare & Submission of method statement of installation of CHP System	30	11-Jun-26	10-Jul-26	11-Jun-26	10-Jul-26	-170	0%						
<b>Exhaust Gas Treatment System</b>														
S3-SDB-MS-1440	Prepare & Submission of method statement of installation of Exhaust Gas Treatment System	30	11-Jun-26	10-Jul-26	11-Jun-26	10-Jul-26	-150	0%						
<b>Deodorisation Unit/System</b>														
S3-SDB-MS-1520	Prepare & Submission of method statement of installation of Deodorisation Unit/System	30	01-May-26	30-May-26	01-May-26	30-May-26	-195	0%						
S3-SDB-MS-1530	Review & comment on method statement of installation of Deodorisation Unit/System	30	31-May-26	29-Jun-26	31-May-26	29-Jun-26	-195	0%						
<b>Air Purifier System with Disinfection</b>														
S3-SDB-MS-1560	Prepare & Submission of method statement of installation of Air Purifier System with Disinfection	30	15-Apr-26	14-May-26	15-Apr-26	14-May-26	-103	0%						
S3-SDB-MS-1570	Review & comment on method statement of installation of Air Purifier System with Disinfection	30	15-May-26	13-Jun-26	15-May-26	13-Jun-26	-103	0%						
S3-SDB-MS-1580	Re-submission of method statement of installation of Air Purifier System with Disinfection	30	14-Jun-26	13-Jul-26	14-Jun-26	13-Jul-26	-103	0%						
<b>Lifting Appliance</b>														
S3-SDB-MS-1600	Prepare & Submission of method statement of installation of Lifting Appliance	30	14-Apr-26	13-May-26	14-Apr-26	13-May-26	-382	0%						
S3-SDB-MS-1610	Review & comment on method statement of installation of Lifting Appliance	30	14-May-26	12-Jun-26	14-May-26	12-Jun-26	-382	0%						
S3-SDB-MS-1620	Re-submission of method statement of installation of Lifting Appliance	30	13-Jun-26	12-Jul-26	13-Jun-26	12-Jul-26	-382	0%						
<b>Fire Services System</b>														
S3-SDB-MS-2000	Prepare & Submission of method statement of installation of FS system	30	01-Apr-26	30-Apr-26	01-Apr-26	30-Apr-26	-279	0%						
S3-SDB-MS-2010	Review & comment on method statement of installation of FS system	21	01-May-26	21-May-26	01-May-26	21-May-26	-279	0%						
S3-SDB-MS-2020	Re-submission of method statement of installation of FS system	30	22-May-26	20-Jun-26	22-May-26	20-Jun-26	-279	0%						
S3-SDB-MS-2030	Approval of method statement of installation of FS system	21	21-Jun-26	11-Jul-26	21-Jun-26	11-Jul-26	-279	0%						
<b>MVAC System (with effluent cooling system)</b>														
S3-SDB-MS-2040	Prepare & Submission of method statement of installation of MVAC System (with effluent cooling system)	30	11-Jun-26	10-Jul-26	11-Jun-26	10-Jul-26	-294	0%						
<b>P&amp;D System</b>														
S3-SDB-MS-2080	Prepare & Submission of method statement of installation of P&D System	30	06-May-26	04-Jun-26	06-May-26	04-Jun-26	-192	0%						
S3-SDB-MS-2090	Review & comment on method statement of installation of P&D System	21	05-Jun-26	25-Jun-26	05-Jun-26	25-Jun-26	-192	0%						
S3-SDB-MS-2100	Re-submission of method statement of installation of P&D System	30	26-Jun-26	25-Jul-26	26-Jun-26	25-Jul-26	-192	0%						
<b>Electrical System</b>														
S3-SDB-MS-2120	Prepare & Submission of method statement of LVSB installation	30	31-May-26	29-Jun-26	31-May-26	29-Jun-26	-233	0%						
<b>Earthing &amp; Lightning Protection System</b>														
S3-SDB-MS-2640	Prepare & Submission of method statement of Earthing & Lightning Protection System	30	01-Apr-26	30-Apr-26	01-Apr-26	30-Apr-26	-55	0%						
S3-SDB-MS-2650	Review & comment on method statement of Earthing & Lightning Protection System	21	01-May-26	21-May-26	01-May-26	21-May-26	-55	0%						
S3-SDB-MS-2660	Re-submission of method statement of Earthing & Lightning Protection System	28	22-May-26	18-Jun-26	22-May-26	18-Jun-26	-55	0%						
S3-SDB-MS-2670	Approval of method statement of Earthing & Lightning Protection System	21	19-Jun-26	09-Jul-26	19-Jun-26	09-Jul-26	-55	0%						
<b>Biogas Pre-treatment System</b>														
S3-SDB-MS-2200	Prepare & Submission of method statement of installation of Biogas Pre-treatment System	30	11-Jun-26	10-Jul-26	11-Jun-26	10-Jul-26	-150	0%						
<b>All Temporary Works and Diversion Works for Testing and Commissioning</b>														
S3-SDB-MS-2240	Prepare & Submission of method statement of installation of All Temp. Works & Diversion for T&C	30	11-Jun-26	10-Jul-26	11-Jun-26	10-Jul-26	-205	0%						



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**Administration Building and Renewable Energy**  
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28-Feb-26	Rev.43	IM	JM
31-Mar-26	Rev.44	IM	JM

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R39)	BL Finish (DE/2020/01 RP R39)	Start	Finish	Total Float	Activity % Complete	2026					
									Mar 47	Apr 48	May 49	Jun 50	Jul 51	
<b>SAT / T&amp;C procedure</b>														
<b>Lifting Appliance</b>														
S3-SDB-SAT-1600	Prepare & Submission of SAT/ T&C Procedure (with Test Form) of Lifting Appliance	30	14-Apr-26	13-May-26	14-Apr-26	13-May-26	-156	0%						
S3-SDB-SAT-1610	Review & comment on SAT/ T&C Procedure (with Test Form) of Lifting Appliance	30	14-May-26	12-Jun-26	14-May-26	12-Jun-26	-156	0%						
S3-SDB-SAT-1620	Re-submission of SAT/ T&C Procedure (with Test Form) of Lifting Appliance	40	13-Jun-26	22-Jul-26	13-Jun-26	22-Jul-26	-156	0%						
<b>Earthing &amp; Lightning Protection System</b>														
S3-SDB-SAT-2680	Prepare & Submission of T&C Plan (include FAT & SAT) of Earthing & Lightning Protection System	30	01-May-26	30-May-26	01-May-26	30-May-26	-47	0%						
S3-SDB-SAT-2690	Review & comment on T&C Plan (include FAT & SAT) of Earthing & Lightning Protection System	21	31-May-26	20-Jun-26	31-May-26	20-Jun-26	-47	0%						
S3-SDB-SAT-2700	Re-submission of T&C Plan (include FAT & SAT) of Earthing & Lightning Protection System	28	21-Jun-26	18-Jul-26	21-Jun-26	18-Jul-26	-47	0%						
<b>Manufacture, FAT &amp; Delivery of Major Equipment</b>														
S3-SDB-MD-1000	Manufacture with FAT (4 months) & Delivery(1 months) of Lifting Appliance	154	30-Apr-26	30-Sep-26	30-Apr-26*	30-Sep-26	-432	0%						
S3-SDB-MD-1030	Delivery of Dewatering Centrifuge	24	21-Mar-26	22-May-26	21-Feb-26 A	24-Apr-26	26	61.9%						
S3-SDB-MD-1040	Manufacture of Dryer Centrifuge	0	01-Jun-25	28-Feb-26	23-May-25 A	20-Mar-26 A		100%						
S3-SDB-MD-1050	FAT for Dryer Centrifuge	0	11-Jul-26	09-Aug-26	19-Feb-26 A	20-Mar-26 A		100%						
S3-SDB-MD-1060	Delivery of Dryer Centrifuge	42	01-Apr-26	12-May-26	01-Apr-26	12-May-26	50	0%						
S3-SDB-MD-1070	Manufacture of Paddle Dryer	91	21-Dec-25	21-Dec-26	19-Aug-25 A	19-Aug-26	-135	75.14%						
S3-SDB-MD-1100	Manufacture with FAT (5 months) & Delivery(1 month) of Dynamic Sludge Mixer	184	22-Apr-26	22-Oct-26	22-Apr-26*	22-Oct-26	-197	0%						
S3-SDB-MD-1110	Manufacture with FAT (5 months) & Delivery(1 month) of Discharge & Cooling Conveyors	79	10-Mar-26	07-Sep-26	19-Dec-25 A	18-Jun-26	-43	56.59%						
S3-SDB-MD-1120	Manufacture with FAT (5 months) & Delivery(1 month) of Air Ejector	146	01-Mar-26	29-Aug-26	24-Feb-26 A	24-Aug-26	-117	19.78%						
S3-SDB-MD-1130	Manufacture with FAT (6 months) & Delivery(1 month) of Wet Sludge Hopper	215	22-Jun-26	22-Jan-27	22-Jun-26*	22-Jan-27	-238	0%						
S3-SDB-MD-1132	Manufacture with FAT (6 months) & Delivery(1 month) of Dried Sludge Silo	215	22-Jun-26	22-Jan-27	22-Jun-26*	22-Jan-27	-289	0%						
S3-SDB-MD-1134	Manufacture with FAT (2 months) & Delivery(1 month) of Sludge Feed Pump	69	01-Apr-26	01-Jul-26	09-Mar-26 A	08-Jun-26	-42	25%						
S3-SDB-MD-1136	Manufacture with FAT (2 months) & Delivery(1 month) of Instrument Air System	93	15-Jun-26	15-Sep-26	15-Jun-26*	15-Sep-26	-35	0%						
S3-SDB-MD-1138	Manufacture with FAT (6 months) & Delivery(1 month) of Sludge Heating System - Heat Exchanger and Recirculation System	215	20-May-26	20-Dec-26	20-May-26*	20-Dec-26	-287	0%						
S3-SDB-MD-1140	Manufacture with FAT (6 months) & Delivery(1 month) of Biogas Pre-treatment System	215	15-May-26	15-Dec-26	15-May-26*	15-Dec-26	-214	0%						
S3-SDB-MD-1150	Manufacture with FAT (11 months) & Delivery(1 month) of CHP System	366	30-Apr-26	30-Apr-27	30-Apr-26*	30-Apr-27	-361	0%						
S3-SDB-MD-1155	Manufacture with FAT (3 months) & Delivery(1 month) of Exhaust Gas Treatment System	123	10-May-26	09-Sep-26	10-May-26	09-Sep-26	-107	0%						
S3-SDB-MD-1160	Manufacture with FAT (6 months) & Delivery(1 month) of Steam Boiler System	276	25-May-26	24-Feb-27	25-May-26	24-Feb-27	-282	0%						
S3-SDB-MD-1180	Manufacture with FAT (6 months) & Delivery(1 month) of Deodorisation System	119	09-Feb-26	08-Sep-26	29-Dec-25 A	28-Jul-26	-154	43.87%						
S3-SDB-MD-1185	Manufacture with FAT (2 months) & Delivery(1 month) of Air Purification System	93	22-Jun-26	22-Sep-26	22-Jun-26	22-Sep-26	-210	0%						
S3-SDB-MD-1200	Manufacture of LVSB	155	30-Apr-26	01-Oct-26	30-Apr-26*	01-Oct-26	-220	0%						
S3-SDB-MD-1250	Manufacture with FAT (5 months) & Delivery(1 month) of Gas Detection System	184	10-Jun-26	10-Dec-26	10-Jun-26*	10-Dec-26	-202	0%						
S3-SDB-MD-1260	Manufacture of SCADA System	185	20-May-26	20-Nov-26	20-May-26	20-Nov-26	-226	0%						
S3-SDB-MD-1290	Manufacture with FAT (7 months) & Delivery(1 month) of Off Gas Condenser System	67	01-Nov-25	02-Jul-26	06-Oct-25 A	06-Jun-26	-31	72.54%						
S3-SDB-MD-1300	Manufacture with FAT (3 months) & Delivery(1 month) of Sludge Conveyors	185	30-May-26	30-Nov-26	30-May-26	30-Nov-26	-161	0%						



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									Mar 47	Apr 48	May 49	Jun 50	Jul 51	
S3-SDB-MD-1310	Manufacture with FAT (5 months) & Delivery(1 month) of Valves and Actuator (DI)	185	10-Jun-26	11-Dec-26	10-Jun-26*	11-Dec-26	-248	0%						
S3-SDB-MD-1315	Manufacture with FAT (5 months) & Delivery(1 month) of Valves and Actuator (SS)	185	10-Jun-26	11-Dec-26	10-Jun-26	11-Dec-26	-248	0%						
S3-SDB-MD-1360	Manufacture with FAT (5 months) & Delivery(1 month) of Water Pump, Exhaust Heat Exchanger & Dump Radiator	184	28-Jun-26	28-Dec-26	28-Jun-26*	28-Dec-26	-238	0%						
<b>Interfacing Works</b>														
S3-SDB-IFW-1000	Interface Works with Other Contract (including: Slab / Wall openings, Concrete Plinths, Cast-in Item, etc)	28	22-Jun-23	15-Sep-24	01-Feb-25 A	28-Apr-26	-273	93.81%						
S3-SDB-IFW-1010	Design submission with Interface Works on Plant Services Water	28	01-Jun-25	03-Feb-26	24-Aug-25 A	28-Apr-26	10	88.71%						
S3-SDB-IFW-1020	Design Submission with Interface Works on Biogas Pipes & Hot Water Pipes Connections	58	12-Dec-25	14-Jan-27	25-Apr-25 A	28-May-26	-81	85.46%						
S3-SDB-IFW-1030	Design Submission with Interface Works on Digested Sludge Pipes Connection	8	01-May-25	15-Aug-27	15-Jan-24 A	30-Apr-26	84	99.04%						
S3-SDB-IFW-1040	Design Submission with Interface Works on Process Water Treatment	30	01-May-25	31-Jul-26	29-Jan-25 A	30-Apr-26	8	93.44%						
S3-SDB-IFW-1060	Design Submission with Interface Works on Centrate & Filtrate Pipes	90	01-Apr-26	29-Jun-26	01-Apr-26	29-Jun-26	-189	0%						
S3-SDB-IFW-1080	Design Submission with Interface Works on Digested Sludge Holding Tank Drain Pipe	28	01-Aug-24	05-Apr-25	24-Aug-25 A	28-Apr-26	-56	88.71%						
S3-SDB-IFW-1090	Design Submission with Interface Works on Provisions in LV Switchroom at SDB	90	01-May-26	29-Jul-26	01-May-26	29-Jul-26	-295	0%						
S3-SDB-IFW-1100	Design Submission with Interface Works on PQEMS	90	01-May-26	29-Jul-26	01-May-26	29-Jul-26	-295	0%						
S3-SDB-IFW-1110	Design Submission with Interface Works on Cable Routing between SDB & ADB(LV)	90	21-Apr-26	19-Jul-26	21-Apr-26	19-Jul-26	-285	0%						
S3-SDB-IFW-1140	Design Submission with Interface Works on CCTV, Access Control Security System	90	02-Jun-26	30-Aug-26	02-Jun-26	30-Aug-26	-208	0%						
S3-SDB-IFW-1150	Design Submission with Interface Works on Shared Fresh Air intake for SDB loading & unloading level	90	01-Apr-26	29-Jun-26	01-Apr-26	29-Jun-26	-211	0%						
S3-SDB-IFW-1160	Design Submission with Interface Works on Sprinkler Water, Fire Hydrant & Hose Reel Water Main.	90	11-Jun-26	08-Sep-26	11-Jun-26	08-Sep-26	-282	0%						
S3-SDB-IFW-1170	Design Submission with Interface Works on Emergency Generator Set	58	02-Jun-25	22-Sep-27	06-Feb-24 A	28-May-26	-270	93.12%						
S3-SDB-IFW-1180	Design Submission with Interface Works on Connection between Local Fire Alarm Indication, local & master control panel	90	11-Jun-26	08-Sep-26	11-Jun-26	08-Sep-26	-237	0%						
S3-SDB-IFW-1190	Design Submission with Interface Works on Plumbing & Drainage	58	01-May-26	10-Oct-26	17-Dec-25 A	28-May-26	-51	64.42%						
<b>E&amp;M Installation</b>														
<b>External Area</b>														
<b>Utilities Corridor</b>														
S3-UC-IN-1020	Tentative Access Date for Utilities Corridor (UC4) (According to the interface meeting with C1)	0	30-Apr-26		30-Apr-26*		-15	0%						
<b>Testing and Commissioning</b>														
<b>SAT</b>														
S3-SDB-TC-1215	Provision of Drainage Pipe (Provided by C1) (According to Interface Meeting with C1)	0	01-Apr-26		01-Apr-26*		222	0%						
S3-SDB-TC-1237	Application for on-grid connection to CLP include Renewable Energy (CHP and Solar PV System)	178	02-Jun-25	23-Sep-26	12-Mar-25 A	06-Nov-26	-154	54.71%						
<b>Statutory Submission, Inspection &amp; Approval</b>														
<b>Electrical and Mechanical Services Department</b>														
S3-SDB-SS-1200	BEEO Stage one: Submit EE1 & EE-SU to EMSD	15	01-Nov-25	30-Apr-26	17-Oct-25 A	15-Apr-26	-278	91.71%						
S3-SDB-SS-1220	Application for Construction Approval of Notifiable Gas Installation (Form 104)	30	11-Jun-26	10-Jul-26	11-Jun-26	10-Jul-26	-54	0%						



- Remaining Work
- Critical Activity
- Actual Progress
- RP Rev.39
- ◆ Milestone
- ◆ Actual Milestone
- ◆ RP Rev.39 MS
- ◆ Actual Milestone

**Contract No. DE/2020/01**  
**Yuen Long Effluent Polishing Plant - E&M Works for Sludge Dewatering Building, Administration Building and Renewable Energy**  
**3 Months Rolling Programme (Based on RP Rev.39) as at 31 Mar 2026**

Based on DE/2020/01 Revised Programme Rev.39			
Date	Revision	Checked	Approved
31-Dec-25	Rev.41	IM	JM
31-Jan-26	Rev.42	IM	JM
28-Feb-26	Rev.43	IM	JM
31-Mar-26	Rev.44	IM	JM