

Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	March 65					April 66					May 67					June 68					July 69					August 70					September 71
						01	08	15	22	29	05	12	19	26	03	10	17	24	31	07	14	21	28	05	12	19	26	02	09	16	23	30	06			
<b>YLEPP Stage 1 - Detailed Works Programme DPv60_20260415</b>																																				
<b>Contract Data Part 1</b>																																				
<b>Access Dates</b>																																				
ADP4	Portion 4 (sd+1599d)	0	31-Mar-26*		-369	◆ Portion 4 (sd+1599d)																														
<b>Contract Key Dates</b>																																				
CKD3	KD3 - Early Commissioning of Inlet Works 100,000m3/d at ADWF,PST>54,000m3/d at ADWF,Civil,struct,E&M & BS (R,KD3=25May24)	0	31-Mar-26 A			◆ KD3 - Early Commissioning of Inlet Works 100,000m3/d at ADWF,PST>54,000m3/d at ADWF,Civil,struct,E&M & BS (R,KD3=25May24)																														
CKD8	KD8 - Completion of Civil & Structural works of Sludge Dewatering Building other contractor E&M,B	0	21-May-26*	0		◆ KD8 - Completion of Civil & Structural works of Sludge Dewatering Building other contractor E&M,BS&PV) (R,KD8=12Sep24)																														
<b>Planned Completion</b>																																				
<b>Planned Key Dates</b>																																				
PKD3	KD3 - Early Commissioning of Inlet Works 100,000m3/d at ADWF,PST>54,000m3/d at ADWF, Civil, struct,E&M & BS	0	31-Mar-26 A			◆ KD3 - Early Commissioning of Inlet Works 100,000m3/d at ADWF,PST>54,000m3/d at ADWF, Civil, struct,E&M & BS																														
<b>Preliminary and Preparation Works</b>																																				
<b>Subletting</b>																																				
SUB-320	Subletting for Steel Working Platform	90	01-Apr-26	29-Jun-26	442	Subletting for Steel Working Platform																														
<b>Design Submission</b>																																				
<b>Temporary Works Design</b>																																				
<b>Administration Building</b>																																				
TWD-300	Open Cut Design - Prepare & Submission for PM's review	30	15-Sep-25 A	31-Mar-26	-130	Open Cut Design - Prepare & Submission for PM's review																														
TWD-310	Open Cut Design - Review by PM's & ICE review (28 d + 7d)	21	01-Apr-26	21-Apr-26	-130	Open Cut Design - Review by PM's & ICE review (28 d + 7d)																														
TWD-320	Open Cut Design - Resubmission for PM's & ICE review (7d prep & resub. + 21d PM & ICE review)	14	22-Apr-26	05-May-26	-130	Open Cut Design - Resubmission for PM's & ICE review (7d prep & resub. + 21d PM & ICE review)																														
TWD-330	Open Cut Design - Obtain Approval	7	06-May-26	12-May-26	-130	Open Cut Design - Obtain Approval																														
<b>Walkway Across Tai Tseng Wai Nullah</b>																																				
TWD-640	Walkway - Obtain Approval	7	28-Feb-26 A	13-Apr-26	398	Walkway - Obtain Approval																														
<b>Temporary diversion scheme for Early commissioning of SD, BH1, H2S and STB</b>																																				
TWD-1010	Temp. pipe. for SD1-2 Early Comm.-Prep(90d),Sub.&Review(30d) Comment&Resub(14d)&Appro	120	29-Dec-23 A	30-Jun-26	-154	Temp. pipe. for SD1-2 Early Comm.-Prep(90d),Sub.&Review(30d) Comment&Resub(14d)&Approval(7d)																														
TWD-990	Temp. pipe. SD1&2 and BH1 to H2S for T&C-Prep(90d),Sub.&Review(30d) Comment&Resub(14d)	120	30-Jun-25 A	30-Jun-26	-84	Temp. pipe. SD1&2 and BH1 to H2S for T&C-Prep(90d),Sub.&Review(30d)																														
TWD-1000	Temp. pipe. SD1&2 for T&C of STB -Prep(90d),Sub.&Review(30d) Comment&Resub(14d)&Appro	120	30-Jun-25 A	31-Mar-26	-46	Temp. pipe. SD1&2 for T&C of STB -Prep(90d),Sub.&Review(30d) Comment&Resub(14d)&Approval(7d)																														
<b>Contractor's Permanent Works Design (include ATAL)</b>																																				
<b>DDA</b>																																				
<b>Package 2 - Tertiary Treatment System</b>																																				
DDA-210	Electrical& Control for TTS - 2E	213	31-Dec-21 A	28-Apr-26	-361	Electrical& Control for TTS - 2E																														
DDA-140	SCADS System Deodourisation Unit No.2 and Plant Services Water System for TTS - 2G	126	12-Sep-23 A	28-Apr-26	985	SCADS System Deodourisation Unit No.2 and Plant Services Water System for TTS - 2G																														
DDA-220	Building Services (BS) for TTS - 2F	199	30-Oct-23 A	28-Apr-26	-361	Building Services (BS) for TTS - 2F																														
<b>Package 3 - Mainstream Bio-Reactor System</b>																																				
DDA-300	Electrical& Control for MBS - 3E	405	08-Oct-21 A	28-Apr-26	-285	Electrical& Control for MBS - 3E																														
DDA-255	SCADA System - 3G	204	16-Jun-23 A	28-Apr-26	-239	SCADA System - 3G																														
DDA-310	Building Services (BS) for MBS - 3F	151	23-Oct-24 A	28-Apr-26	-266	Building Services (BS) for MBS - 3F																														
<b>Package 5 - Master Water Meter Room &amp; PSW</b>																																				
DDA-390	P&ID for Plant Service Water System - 5D1	64	26-Jun-23 A	31-Mar-26	1013	P&ID for Plant Service Water System - 5D1																														
DDA-385	Mechanical Design for Plant Service Water System - 5D2	64	17-May-25 A	31-Mar-26	1013	Mechanical Design for Plant Service Water System - 5D2																														
<b>Package 6 - Sludge Thickening Chemical and Dosing System</b>																																				
DDA-1140	Electrical & Control for STCDS - 6E2	315	30-Nov-21 A	31-Mar-26	1013	Electrical & Control for STCDS - 6E2																														
DDA-1150	Building Services for STCDS - 6F4	126	24-Oct-22 A	31-Mar-26	1013	Building Services for STCDS - 6F4																														
DDA-440	SCADA System - 6G	250	15-Oct-24 A	31-Mar-26	459	SCADA System - 6G																														
<b>Package 11 - Control and Monitoring System</b>																																				
DDA-580	Power Quality & Energy Management System (PQEMS) - 11G4	130	02-Oct-21 A	29-Jun-26	923	Power Quality & Energy Management System (PQEMS) - 11G4																														
DDA-550	Supervisory Control & Data Application (SCADA) System - 11G1	238	24-Apr-23 A	29-May-26	954	Supervisory Control & Data Application (SCADA) System - 11G1																														
DDA-1270	Gas Detection System - 11G5	91	08-May-23 A	29-May-26	-297	Gas Detection System - 11G5																														
DDA-560	Computerised Maintenance Management System (CMMS) - 11G2	275	30-Jun-25 A	29-Jun-26	183	Computerised Maintenance Management System (CMMS) - 11G2																														
DDA-570	Information and Document management System (IDMS) - 11G3	275	30-Jun-25 A	29-Jun-26	923	Information and Document management System (IDMS) - 11G3																														
<b>Package 14 - Sludge Anaerobic Digestion System (SDT)</b>																																				
DDA-1330	Building Services for SDT & UC/PP - 14F4	180	02-May-23 A	28-Apr-26	177	Building Services for SDT & UC/PP - 14F4																														
DDA-1640	Fire Services Design - 14F1	180	28-Jan-25 A	28-Apr-26	-92	Fire Services Design - 14F1																														
DDA-1650	Mechanical Ventilation and Air Conditional System Design - 14F2	180	13-Feb-25 A	28-Apr-26	-92	Mechanical Ventilation and Air Conditional System Design - 14F2																														
<b>Package 15 - Biogas H2S Removal, Storage and Delivery System</b>																																				
DDA-1390	Fire Services for Biogas H2S Removal System - 15F1	137	31-May-23 A	28-Apr-26	-144	Fire Services for Biogas H2S Removal System - 15F1																														
DDA-1380	Electrical & Control for Biogas H2S Removal System - 15F4	105	25-Sep-23 A	28-Apr-26	-144	Electrical & Control for Biogas H2S Removal System - 15F4																														
<b>Package 16 - Deodorization Unit System</b>																																				
DDA-1430	Mechanical for DOU No. 2A and 2B - 16D3	122	13-Oct-23 A	28-Apr-26	-196	Mechanical for DOU No. 2A and 2B - 16D3																														
<b>Package 17 - Sludge Dewatering Building (SDB)</b>																																				
DDA-950	Civil Req. Drawing for SDB (Transformer Room Only) - 17C2	120	27-Apr-23 A	31-Mar-26	-103	Civil Req. Drawing for SDB (Transformer Room Only) - 17C2																														
DDA-910	Civil Req. Drawing for SDB (Utilities Corridor Zone) - 17C1	120	27-Mar-24 A	31-Mar-26	-103	Civil Req. Drawing for SDB (Utilities Corridor Zone) - 17C1																														
<b>Package 22 - Sampling System of YLEPP</b>																																				
DDA-740	Sampling System for IW&PST, AGS&TTB, SDT, STB	120	07-Jul-23 A	28-Apr-26	985	Sampling System for IW&PST, AGS&TTB, SDT, STB																														
<b>Package 23 - Security, Public Address and Communication System</b>																																				



■ Remaining Level of Effort  
■ Actual Work  
■ Remaining Work  
■ Critical Remaining Work  
◆ Milestone

### Contract DC/2019/10 - YLEPP - Main Works for Stage 1 Monthly Progress Report No. 65- 3MRP (Mar 26)

Project ID : DWP60\_260415  
 Layout : DC201910 MPR65-3MRP  
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Monthly Progress Report - 3MRP

Date	Revision	Checked	Approved
31-Mar-26			

Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	March 65							April 66							May 67							June 68							July 69							August 70							September 71						
						01	08	15	22	29	05	12	19	26	03	10	17	24	31	07	14	21	28	05	12	19	26	02	09	16	23	30	06																					
						Gantt Chart Area																																																
DDA-750	Security, Public Address and Communication System	120	28-Jun-23 A	29-May-26	-337	Security, Public Address and Communication System																																																
<b>Design out of ATAL's Scope</b>																																																						
DDA-730	Civil & Structural for Steel Working Platform	100	02-Sep-22 A	31-Mar-26	442	Civil & Structural for Steel Working Platform																																																
DDA-1560	Street Fire Hydrant System	120	22-Dec-23 A	31-Mar-26	169	Street Fire Hydrant System																																																
DDA-660	Pipeworks System for Sludge Thickening Building (STB)	120	15-Oct-24 A	31-Mar-26	1013	Pipeworks System for Sludge Thickening Building (STB)																																																
DDA-685	Pipeworks System for Sludge Digesters (SD)	120	02-Dec-24 A	31-Mar-26	-64	Pipeworks System for Sludge Digesters (SD)																																																
DDA-1580	Lift Installation at TTS & ADB	120	22-Dec-25 A	28-Jul-26	273	Lift Installation at TTS & ADB																																																
DDA-1550	Rainwater Drainage Systems	120	31-Mar-26	28-Jul-26	302	Rainwater Drainage Systems																																																
DDA-690	Pipeworks System for Sludge Dewatering Building (SDB)	120	01-Apr-26	29-Jul-26	-58	Pipeworks System for Sludge Dewatering Building (SDB)																																																
DDA-700	Pipeworks System for Utility Corridor&Pipe Portal (UC/PP)	120	01-Apr-26	29-Jul-26	348	Pipeworks System for Utility Corridor&Pipe Portal (UC/PP)																																																
DDA-1570	BS at Education Corridor	120	01-Apr-26	29-Jul-26	272	BS at Education Corridor																																																
<b>Technical Submission</b>																																																						
<b>Operation and Maintenance (O&amp;M) Manuals and Installation Manuals (PS 34.20(11)(12)(13))</b>																																																						
<b>Inlet Works and Primary Sedimentation Tank</b>																																																						
SUBM-1200	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - rev	30	07-Mar-26 A	31-Mar-26	63	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - revised draft																																																
SUBM-1210	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - final	30	01-Apr-26	30-Apr-26	63	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - final draft																																																
<b>AGS and TTS system</b>																																																						
SUBM-1220	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st	60	01-May-26	29-Jun-26	63	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st draft																																																
<b>Sludge Thickening System</b>																																																						
SUBM-1250	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st	60	30-Dec-25 A	31-Mar-26	122	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st draft																																																
SUBM-1260	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - rev	30	01-Apr-26	30-Apr-26	122	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - revised draft																																																
<b>Sludge Digestion System</b>																																																						
SUBM-1310	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st	60	01-Apr-26	30-May-26	69	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st draft																																																
SUBM-1320	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - rev	30	31-May-26	29-Jun-26	69	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - revised draft																																																
<b>Biogas H2S Removal System</b>																																																						
SUBM-1280	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st	60	01-Apr-26	30-May-26	374	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st draft																																																
SUBM-1290	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - rev	30	31-May-26	29-Jun-26	374	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - revised draft																																																
<b>Deodorization System</b>																																																						
SUBM-1360	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - final	30	01-Apr-26	30-Apr-26	554	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - final draft																																																
<b>Commissioning Plan and Procedures (PS34.20(10))</b>																																																						
SUBM-1040	Submit/review/approval Commissioning Plan and Procedures - STB	120	22-Jan-26 A	30-Jun-26	121	Submit/review/approval Commissioning Plan and Procedures - STB																																																
SUBM-1050	Submit/review/approval Commissioning Plan and Procedures - SDT	120	24-Feb-26 A	30-Jun-26	128	Submit/review/approval Commissioning Plan and Procedures - SDT																																																
SUBM-1020	Submit/review/approval Commissioning Plan and Procedures - AGS	120	31-Mar-26	28-Jul-26	-187	Submit/review/approval Commissioning Plan and Procedures - AGS																																																
SUBM-1030	Submit/review/approval Commissioning Plan and Procedures - TTS	120	31-Mar-26	28-Jul-26	-187	Submit/review/approval Commissioning Plan and Procedures - TTS																																																
SUBM-1060	Submit/review/approval Commissioning Plan and Procedures - BH	120	31-Mar-26	28-Jul-26	405	Submit/review/approval Commissioning Plan and Procedures - BH																																																
<b>Material Submission, Procurement, Manufacturing and Delivery</b>																																																						
<b>Biogas Holder</b>																																																						
PRE-410	Submit/Procure/Manufacture/Deliver Waste Gas Burner	300	19-Aug-21 A	30-Sep-26	271	Submit/Procure/Manufacture/Deliver Waste Gas Burner																																																
PRE-430	Submit/Procure/Manufacture/Deliver Biogas Booster and Transfer Pumps	457	28-Jun-24 A	30-Sep-26	210	Submit/Procure/Manufacture/Deliver Biogas Booster and Transfer Pumps																																																
<b>Mainstream Bio-Reactor</b>																																																						
PRE-230	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - AGS system	480	09-Sep-22 A	31-Mar-26	-238	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - AGS system																																																
PRE-530	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Penstocks and stoplogs	345	31-Oct-22 A	31-Mar-26	-167	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Penstocks and stoplogs																																																
PRE-550	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Sludge pre-thickening	510	31-Oct-22 A	31-Mar-26	-181	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Sludge pre-thickening system																																																
PRE-540	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Chemical storage and dosing system	270	18-Nov-22 A	31-Mar-26	-238	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Chemical storage and dosing system																																																
PRE-570	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Instrumentation	481	03-Apr-24 A	30-Jun-26	-257	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Instrumentation																																																
PRE-560	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - LALG	349	16-Jul-24 A	30-Jun-26	-329	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - LALG																																																
PRE-580	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - MVAC	138	16-Dec-24 A	30-Jun-26	-329	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - MVAC																																																
<b>Tertiary Treatment System</b>																																																						
PRE-620	Submit/Procure/Manufacture/Deliver TTS Equip. - LALG	150	27-Mar-23 A	30-Apr-26	-205	Submit/Procure/Manufacture/Deliver TTS Equip. - LALG																																																
PRE-690	Submit/Procure/Manufacture/Deliver TTS Equip. - DOU-02	500	07-Sep-23 A	30-Apr-26	-205	Submit/Procure/Manufacture/Deliver TTS Equip. - DOU-02																																																
<b>Statutory Submission &amp; Approval</b>																																																						
<b>FSI, FSD and OP Requirements</b>																																																						
<b>FSD OP Submission &amp; Approval</b>																																																						
<b>Phase 1 (IWPST)</b>																																																						
FSD-1060	FSD Fire Services Installation Plan for Building (Form 314) and Form 501 Preparation & Submission	14	18-Mar-26 A	02-Apr-26	-168	FSD Fire Services Installation Plan for Building (Form 314) and Form 501 Preparation & Submission																																																
FSD-1070	FSD Inspection[14D]+Re-Inspection&Defects[14D]	28	03-Apr-26	30-Apr-26	-168	FSD Inspection[14D]+Re-Inspection&Defects[14D]																																																
FSD-1080	FSD - Issuance of FSD Certificate FS172 (7 Days following to Inspection)	7	30-Apr-26	06-May-26	-168	FSD - Issuance of FSD Certificate FS172 (7 Days following to Inspection)																																																
<b>WSD Submission &amp; Approval</b>																																																						
WSD-1030	WSD - Form WWO46 Part 1 and 2 PM&WSD review and approval	60	30-Sep-25 A	31-Mar-26	448	WSD - Form WWO46 Part 1 and 2 PM&WSD review and approval																																																
WSD-1040	WSD - Submit Form WWO46 Part 4 (Fresh/Flush/FS)	0		28-Apr-26	444	WSD - Submit Form WWO46 Part 4 (Fresh/Flush/FS)																																																
WSD-1050	WSD - WSD inspection	14	29-Apr-26	12-May-26	444	WSD - WSD inspection																																																
WSD-1060	WSD - Water supply connection	7	13-May-26	19-May-26	444	WSD - Water supply connection																																																
WSD-1070	WSD - Submit as-built dwg, material info, water sampling test result, CCTV survey/swabbing record, valve detail to PM	7	20-May-26	26-May-26	444	WSD - Submit as-built dwg, material info, water sampling test result, CCTV survey/swabbing record, valve detail to PM																																																
WSD-1080	WSD - WSD Obtain of WWO46 Part 5	0		26-May-26	444	WSD - WSD Obtain of WWO46 Part 5																																																



■ Remaining Level of Effort  
■ Actual Work  
■ Remaining Work  
■ Critical Remaining Work  
◆ Milestone

### Contract DC/2019/10 - YLEPP - Main Works for Stage 1 Monthly Progress Report No. 65- 3MRP (Mar 26)

Project ID : DWP60\_260415  
 Layout : DC201910 MPR65-3MRP  
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Monthly Progress Report - 3MRP			
Date	Revision	Checked	Approved
31-Mar-26			

Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	March					April					May					June					July					August					September				
						65					66					67					68					69					70					71				
						01	08	15	22	29	05	12	19	26	03	10	17	24	31	07	14	21	28	05	12	19	26	02	09	16	23	30	06							
<b>EMSD Submission &amp; Approval</b>																																								
<b>Biogas System (ATAL)</b>																																								
<b>Phase 1</b>																																								
ATAL-FS-0020	Form 105 for Biogas Holder Tank 1 (Submission and Approval Period)	184	03-Jun-24 A	01-May-26	33	Form 105 for Biogas Holder Tank 1 (Submission and Approval Period)																																		
<b>Zone 1 Construction</b>																																								
<b>CLP Substations No. 1 &amp; 2</b>																																								
<b>CLP Substation No. 1 &amp; 2 &amp; DSD 11kV Switchgear - GRC Cladding</b>																																								
CLP-1600	CLP Substation No.1 & 2 & DSD11kV Switchgear - GRC cladding - installation	75	18-Sep-24 A	30-Apr-26	451	CLP Substation No.1 & 2 & DSD11kV Switchgear - GRC cladding - installation																																		
<b>Modification of Existing Inspection Chamber &amp; Inlet Effluent Pipes from NSWSPS</b>																																								
IW-1320	Modification of Existing Inspection Chamber - ELS works + Pipe Laying	18	28-Nov-25 A	25-Apr-26	-151	Modification of Existing Inspection Chamber - ELS works + Pipe Laying																																		
IW-1350	Modification of Existing Inspection Chamber - Trimming works and Changeover Pipe (Eastern)	18	19-Jan-26 A	28-Apr-26	-153	Modification of Existing Inspection Chamber - Trimming works and Changeover Pipe (Eastern)																																		
IW-2980	Modification of Existing Inspection Chamber - Trimming works and Changeover Pipe (Western)	14	29-Apr-26	15-May-26	-153	Modification of Existing Inspection Chamber - Trimming works and Changeover Pipe (Western)																																		
IW-1340	Modification of Existing Inspection Chamber - Backfilling Works	12	16-May-26	30-May-26	-153	Modification of Existing Inspection Chamber - Backfilling Works																																		
<b>Inlet Works (IW)</b>																																								
<b>IW Civil and Structural Works</b>																																								
<b>IW Civil and Structure Works (Remaining Area)</b>																																								
Z1-IW-7200	IW - ABWF + BS Works	16	23-Feb-26 A	31-Mar-26 A		IW - ABWF + BS Works																																		
<b>IW ABWF Works</b>																																								
<b>IW ABWF Works final fix</b>																																								
IW-3250	Inlet Work - ABWF Works final fix above +11.8mPD	90	26-Aug-25 A	14-Apr-26	812	Inlet Work - ABWF Works final fix above +11.8mPD																																		
IW-3260	Inlet Work - ABWF Works final fix below +11.8mPD	90	26-Aug-25 A	14-Apr-26	812	Inlet Work - ABWF Works final fix below +11.8mPD																																		
<b>IW ABWF Works - Roof</b>																																								
IW-3030	Inlet Work - ABWF Works @ External Wall	120	02-Dec-24 A	30-Apr-26	798	Inlet Work - ABWF Works @ External Wall																																		
<b>IW E&amp;M Works</b>																																								
<b>DOU-01 System - 01</b>																																								
ATAL-2120	IW - DOU Seeding and Process Start Up of Bio Tricking Filter	3	17-Mar-26 A	18-Mar-26 A		IW - DOU Seeding and Process Start Up of Bio Tricking Filter																																		
<b>LV Switch Room (IW + PST)</b>																																								
ATAL-1270	IW - LVSB and PLC Panel, Station, UPS System Installation *	36	09-Sep-24 A	15-Apr-26	811	IW - LVSB and PLC Panel, Station, UPS System Installation *																																		
<b>IW E&amp;M T&amp;C Works</b>																																								
IW-PKD3	IW - PKD3 (12-Mar-24)	0		31-Mar-26 A		IW - PKD3 (12-Mar-24)																																		
<b>Phase 5 - System Commissioning Test c/w PST (Sewage)</b>																																								
ATAL-1100	System Commissioning Test c/w PST (Sewage) *Calendar Day	30	01-Mar-26 A	30-Apr-26	63	System Commissioning Test c/w PST (Sewage) *Calendar Day																																		
<b>Primary Sedimentation Tank (PST)</b>																																								
<b>PST Stage 2a (N) Basement Construction Works</b>																																								
<b>Excavation Works</b>																																								
Z1-PST-4882	PST Stage 2a - Diversion of 1200dia. outfall pipe (ELS=12d,pipe laying&test=14d,backfill=2d)	28	28-Nov-25 A	11-Apr-26	-318	PST Stage 2a - Diversion of 1200dia. outfall pipe (ELS=12d,pipe laying&test=14d,backfill=2d)																																		
Z1-PST-4300	PST Stage 2a - Sheetpile Installation	11	05-Feb-26 A	23-Apr-26	-318	PST Stage 2a - Sheetpile Installation																																		
Z1-PST-4892	PST Stage 2a - Plug and Demolish existing temp. outfall pipe	10	13-Apr-26	23-Apr-26	-318	PST Stage 2a - Plug and Demolish existing temp. outfall pipe																																		
Z1-PST-4302	PST Stage 2a - Excavation Level (+5 to +1.875 mPD) (3,233m3, 600m3/day)	10	24-Apr-26	06-May-26	-318	PST Stage 2a - Excavation Level (+5 to +1.875 mPD) (3,233m3, 600m3/day)																																		
Z1-PST-4305	PST Stage 2a - Capping plate, blinding and waterproofing	10	07-May-26	18-May-26	-318	PST Stage 2a - Capping plate, blinding and waterproofing																																		
<b>Basement RC Works</b>																																								
Z1-PST-4372	PST Stage 2a - Base Slab & Wall Erection of Formworks and RC Works (+2.95 mPD)	18	19-May-26	09-Jun-26	-318	PST Stage 2a - Base Slab & Wall Erection of Formworks and RC Works (+2.95 mPD)																																		
Z1-PST-4322	PST Stage 2a - Base Slab & Wall Erection of Formworks and RC Works (+2.45/+2.95 mPD)	18	10-Jun-26	02-Jul-26	-318	PST Stage 2a - Base Slab & Wall Erection of Formworks and RC Works (+2.45/+2.95 mPD)																																		
<b>PST Stage 2b (S) Trench Construction Works (Zone E)</b>																																								
<b>Excavation Works</b>																																								
Z1-PST-4722	PST Stage 2b - Vertical blinding for Zone E1 & B Base Slab and Wall	7	02-Feb-26 A	10-Feb-26 A		PST Stage 2b - Vertical blinding for Zone E1 & B Base Slab and Wall																																		
Z1-PST-4000	PST Stage 2b - Base Slab & Wall Erection of Formworks and RC Works (+0.15 mPD)	18	20-Mar-26 A	30-Mar-26 A		PST Stage 2b - Base Slab & Wall Erection of Formworks and RC Works (+0.15 mPD)																																		
Z1-PST-4020	PST Stage 2b - Wall Erection of Formworks and RC Works (+1.875 mPD)	12	31-Mar-26	17-Apr-26	-293	PST Stage 2b - Wall Erection of Formworks and RC Works (+1.875 mPD)																																		
<b>PST ABWF, E&amp;M &amp; T&amp;C</b>																																								
<b>PST Stage 1</b>																																								
<b>PST Stage 1 - ABWF Works</b>																																								
<b>GLA-H above +11.8mPD</b>																																								
PST-3185	PST Stage 1 - ABWF Works and Floor Access Cover (render:spray, screeding, plastering) at Tank	18	09-Jul-25 A	30-Apr-26	798	PST Stage 1 - ABWF Works and Floor Access Cover (render:spray, screeding, plastering) at Tank no.1																																		
<b>PST Stage 1 - E&amp;M Installation Works</b>																																								
<b>Phase 1 (GLA-H, PST 1-3, Outlet Channel)</b>																																								
<b>PST Stage 1 - E&amp;M Installation Works at Setting Zone (PST 1-3)</b>																																								
<b>PST 1</b>																																								
<b>PST 1 - Inclined Plate Settling System</b>																																								
PST-3435	PST Stage 1 - PST1 - Multi Part Cover	25	22-Dec-25 A	20-Apr-26	807	PST Stage 1 - PST1 - Multi Part Cover																																		
PST-3325	PST Stage 1 - PST1 - Installation of removable walkway at +9.2mPD	18	11-Feb-26 A	12-Mar-26 A		PST Stage 1 - PST1 - Installation of removable walkway at +9.2mPD																																		
ATALPST-5410	PST Stage 1 - PST1 - O&M Platform, BS Work, Aeration Pipe, Air Scouring, Water Spray System Installation & Test	31	28-Feb-26 A	23-Mar-26 A		PST Stage 1 - PST1 - O&M Platform, BS Work, Aeration Pipe, Air Scouring, Water Spray System Installation & Test																																		
<b>PST 1 - Compressors, Air Blowers c/w associated fittings</b>																																								
ATALPST-5470	PST Stage 1 - PST1 - All other process pipes above 11.8 mPD including DOU and MVAC System	21	18-Mar-26 A	28-Apr-26	800	PST Stage 1 - PST1 - All other process pipes above 11.8 mPD including DOU and MVAC System																																		
<b>Phase 2 (GL H, (Inlet Channel, Pump Room) Handover for PST early commissioning *</b>																																								



- Remaining Level of Effort
- Actual Work
- Remaining Work
- Critical Remaining Work
- ◆ Milestone

### Contract DC/2019/10 - YLEPP - Main Works for Stage 1 Monthly Progress Report No. 65- 3MRP (Mar 26)

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Monthly Progress Report - 3MRP

Date	Revision	Checked	Approved
31-Mar-26			

Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	March 65							April 66							May 67							June 68							July 69							August 70							September 71											
						01		08		15		22		29		05		12		19		26		03		10		17		24		31		07		14		21		28		05		12		19		26		02		09		16		23		30	
						01	08	15	22	29	05	12	19	26	03	10	17	24	31	07	14	21	28	05	12	19	26	02	09	16	23	30																											
<b>PST Stage 1 - Compressors, Air blowers c/w associated fittings</b>						ATALPST-6770 PST Stage 1 - GLH-I - All other process pipes above 11.8 mPD including DO Pipes, Plant Service Water Pipes, Air Pipe						24						18-Mar-26 A						28-Apr-26						800																													
<b>PST Stage 1 - T&amp;C Works</b>						PST-PKD3 PST - PKD3 (11-Mar-24)						0						31-Mar-26 A						PST - PKD3 (11-Mar-24)																																			
<b>Phase 1 - PST 1-3 Sub-System Physical Dry Check</b>						ATALPST-5810 PST Stage 1 - Electrical - Megger Test						11						02-Mar-26 A						19-Mar-26 A						PST Stage 1 - Electrical - Megger Test																													
<b>Phase 5 - System Commissioning Test c/w IW (Sewage)</b>						ATALPST-6010 PST Stage 1 - System Commissioning Test c/w IW (Sewage)						30						01-Mar-26 A						30-Apr-26						982						PST Stage 1 - System Commissioning Test c/w IW (Sewage)																							
<b>External Works - IWB &amp; PST</b>						<b>IWPST External Works - Zone A (Transformer House No.1)</b>						<b>Stage 2 (KD3 - Zone A to C)</b>						<b>IWPST External Works - Zone C (NSWSPS rising main) - Common Trench 1</b>						<b>IWPST External Works - Roadworks</b>																																			
EW-1720 IW/PST Perimeter - Zone C - ELS for UU Works						12						01-Jun-26						13-Jun-26						-153						IW/PST Perimeter - Zone C - ELS for UU Works																													
EW-1730 IW/PST Perimeter - Zone C - Drainage/Sewer/Watermain/Utility Installation						30						15-Jun-26						21-Jul-26						-153						IW/PST Perimeter - Zone C - Drainage/Sewer/Watermain/Utility Installation																													
EW-1550 IW/PST Perimeter - Temporary Road Pavement for OP EVA after the modification existing inspection chamber (pipe laying)						12						07-Mar-26 A						17-Mar-26 A						-153						IW/PST Perimeter - Temporary Road Pavement for OP EVA after the modification existing inspection chamber (pipe laying)																													
<b>Sludge Dewatering Building (SDB)</b>						<b>SDB Foundation &amp; ELS</b>						<b>SDB Foundation - PST 1-4 Footprint</b>						<b>SDB Foundation - ELS</b>						<b>SDB Foundation - ELS</b>																																			
<b>SDB Foundation - ELS Zone A &amp; B (Base Slab and S4)</b>						<b>SDB Foundation - ELS (Base Slab and S4) - Zone A</b>						<b>SDB Foundation - ELS (Base Slab and S4) - Zone B</b>						<b>SDB Structure</b>						<b>SDB Structure Zone A and B</b>																																			
SDB-6320 SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Bay 9						6						26-Jan-26 A						20-Apr-26						-108						SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Bay 9																													
SDB-6050 SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Bay 2 (Step1)						8						02-Feb-26 A						12-Feb-26 A						-102						SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Bay 2 (Step1)																													
SDB-6100 SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Bay 4 (Step3)						8						28-Feb-26 A						13-Apr-26						-102						SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Bay 4 (Step3)																													
SDB-6052 SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Bay 1 (Step1)						8						28-Feb-26 A						17-Mar-26 A						-102						SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Bay 1 (Step1)																													
SDB-6102 SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Bay 5 (Step3)						8						07-Mar-26 A						25-Mar-26 A						-102						SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Bay 5 (Step3)																													
SDB-6055 SDB - ELS Stage 1 - Backfill the Gap (-1.625 to -0.05mPD) @ Bay 1 & 2						5						19-Mar-26 A						20-Mar-26 A						-102						SDB - ELS Stage 1 - Backfill the Gap (-1.625 to -0.05mPD) @ Bay 1 & 2																													
SDB-6105 SDB - ELS Stage 1 - Backfill the Gap (-1.625 to -0.05mPD) @ Bay 4						5						14-Apr-26						18-Apr-26						-92						SDB - ELS Stage 1 - Backfill the Gap (-1.625 to -0.05mPD) @ Bay 4																													
SDB-6240 SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Bay 9						10						21-Apr-26						02-May-26						-108						SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Bay 9																													
SDB-6245 SDB - ELS Stage 1 - Backfill the Gap (-1.625 to -0.05mPD) @ Bay 9						5						04-May-26						08-May-26						-108						SDB - ELS Stage 1 - Backfill the Gap (-1.625 to -0.05mPD) @ Bay 9																													
SDB-6030 SDB - ELS Stage 1 - Strut Installation S4 (-0.8mPD) @ Zone Bay 8 (Step2)						9						09-Feb-26 A						28-Mar-26 A						-108						SDB - ELS Stage 1 - Strut Installation S4 (-0.8mPD) @ Zone Bay 8 (Step2)																													
SDB-6060 SDB - ELS Stage 1 - Structure (-2.625 to -1.05mPD) partial base slab @ Bay 3 (Step1)						10						11-Feb-26 A						28-Feb-26 A						-108						SDB - ELS Stage 1 - Structure (-2.625 to -1.05mPD) partial base slab @ Bay 3 (Step1)																													
SDB-6250 SDB - ELS Stage 1 - Strut Installation S4 (-0.8mPD) @ Zone Bay 7 + Bay 10 (Step2)						9						09-Mar-26 A						28-Mar-26 A						-108						SDB - ELS Stage 1 - Strut Installation S4 (-0.8mPD) @ Zone Bay 7 + Bay 10 (Step2)																													
SDB-6070 SDB - ELS Stage 1 - Excavation (Bay 6 + Bay 8, -1.625 to -3.825mPD) *MD (Step4)						3						28-Mar-26 A						15-Apr-26						-108						SDB - ELS Stage 1 - Excavation (Bay 6 + Bay 8, -1.625 to -3.825mPD) *MD (Step4)																													
SDB-6140 SDB - ELS Stage 1 - Excavation (Bay 7, -1.625 to -2.625mPD) *MD (Step4)						3						28-Mar-26 A						08-Apr-26						-112						SDB - ELS Stage 1 - Excavation (Bay 7, -1.625 to -2.625mPD) *MD (Step4)																													
SDB-6350 SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Bay 7						7						09-Apr-26						16-Apr-26						-112						SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Bay 7																													
SDB-6330 SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Bay 6 + Bay 8						7						16-Apr-26						23-Apr-26						-108						SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Bay 6 + Bay 8																													
SDB-6130 SDB - ELS Stage 1 - Structure (-3.825 to -1.05mPD) Base slab and Transition Wall @ Bay 7 (Step6)						10						17-Apr-26						28-Apr-26						-112						SDB - ELS Stage 1 - Structure (-3.825 to -1.05mPD) Base slab and Transition Wall @ Bay 7 (Step6)																													
SDB-6080 SDB - ELS Stage 1 - Structure (-3.825 to -0.05mPD) Base slab and Transition Wall @ Bay 8 (Step5)						10						29-Apr-26						11-May-26						-112						SDB - ELS Stage 1 - Structure (-3.825 to -0.05mPD) Base slab and Transition Wall @ Bay 8 (Step5)																													
SDB-6135 SDB - ELS Stage 1 - Backfill the Gap @ Bay 7 West Side						4						29-Apr-26						04-May-26						-104						SDB - ELS Stage 1 - Backfill the Gap @ Bay 7 West Side																													
SDB-6970 SDB - ELS Stage 1 - Structure (-3.825 to -0.05mPD) Base slab and Transition Wall @ Bay 6 (Step7)						10						12-May-26						22-May-26						-112						SDB - ELS Stage 1 - Structure (-3.825 to -0.05mPD) Base slab and Transition Wall @ Bay 6 (Step7)																													
SDB-6085 SDB - ELS Stage 1 - Backfill the Gap @ Bay 8 North Side						4						23-May-26						28-May-26						-112						SDB - ELS Stage 1 - Backfill the Gap @ Bay 8 North Side																													
SDB-6260 SDB - Remove Steel Deck						10						29-May-26						09-Jun-26						-112						SDB - Remove Steel Deck																													
SDB-1550 SDB - Structure Zone A - Structure to Ground Floor (-0.05 to +5.95mPD) @ GF-Bay 6						12						10-Jun-26						24-Jun-26						-112						SDB - Structure Zone A - Structure to Ground Floor (-0.05 to +5.95mPD) @ GF-Bay 6																													
SDB-6990 SDB - Structure Zone A - Structure to Ground Floor (-0.05 to +5.95mPD) @ GF-Bay 7						12						25-Jun-26						09-Jul-26						-112						SDB - Structure Zone A - Structure to Ground Floor (-0.05 to +5.95mPD) @ GF-Bay 7																													
SDB-6150 SDB - Structure Zone B - Structure to Ground Floor (-1.05 to +5.95mPD) @ GF-Bay 1						12						20-Apr-26						04-May-26						-92						SDB - Structure Zone B - Structure to Ground Floor (-1.05 to +5.95mPD) @ GF-Bay 1																													
SDB-6155 SDB - Structure Zone B - Structure to Ground Floor (-1.05 to +5.95mPD) @ GF-Bay 3						12						29-May-26						11-Jun-26						-112						SDB - Structure Zone B - Structure to Ground Floor (-1.05 to +5.95mPD) @ GF-Bay 3																													
SDB-6175 SDB - Structure Zone B - Waterproofing + Backfill the Gap (-1.05 to +5.95mPD) @ GF-Bay 1 & Bay 3						12						12-Jun-26						26-Jun-26						-71						SDB - Structure Zone B - Waterproofing + Backfill the Gap (-1.05 to +5.95mPD) @ GF-Bay 1 & Bay 3																													
SDB-6200 SDB - Structure Zone B - G/F to First Floor (+5.95 to 13.45mPD) @ 1F-Bay 1						15						25-Jun-26						13-Jul-26						-100						SDB - Structure Zone B - G/F to First Floor (+5.95 to 13.45mPD) @ 1F-Bay 1																													
SDB-6510 SDB - Structure to Ground Floor (-0.05 to +5.95mPD) @ GF-Bay 4						12						05-May-26						18-May-26						-104						SDB - Structure to Ground Floor (-0.05 to +5.95mPD) @ GF-Bay 4																													
SDB-6490 SDB - Structure to Ground Floor (-0.05 to +5.95mPD) @ GF-Bay 2						12						09-May-26						22-May-26						-108						SDB - Structure to Ground Floor (-0.05 to +5.95mPD) @ GF-Bay 2																													
SDB-6570 SDB - Structure Zone A - G/F to First Floor (+5.95 to 13.45mPD) @ 1F-Bay 3						12						19-May-26						02-Jun-26						-64						SDB - Structure Zone A - G/F to First Floor (+5.95 to 13.45mPD) @ 1F-Bay 3																													
SDB-6980 SDB - Structure to Ground Floor (-0.05 to +5.95mPD) @ GF-Bay 5						12						23-May-26						06-Jun-26						-83						SDB - Structure to Ground Floor (-0.05 to +5.95mPD) @ GF-Bay 5																													
SDB-6600 SDB - Structure Zone A - First Floor to Roof (+13.45 to 18.15mPD) @ RF-Bay 3						18						03-Jun-26						24-Jun-26						-64						SDB - Structure Zone A - First Floor to Roof (+13.45 to 18.15mPD) @ RF-Bay 3																													
SDB-6730 SDB - Backfill the Gap (-0.05 to +5.95mPD) @ GF-Bay 4						12						03-Jun-26						16-Jun-26						-44						SDB - Backfill the Gap (-0.05 to +5.95mPD) @ GF-Bay 4																													



■ Remaining Level of Effort  
■ Actual Work  
■ Remaining Work  
■ Critical Remaining Work  
◆ Milestone

### Contract DC/2019/10 - YLEPP - Main Works for Stage 1 Monthly Progress Report No. 65- 3MRP (Mar 26)

Project ID : DWPr60\_260415  
 Layout : DC201910 MPR65-3MRP  
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Monthly Progress Report - 3MRP			
Date	Revision	Checked	Approved
31-Mar-26			





Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	March					April					May					June					July					August					September				
						65					66					67					68					69					70					71				
						01	08	15	22	29	05	12	19	26	03	10	17	24	31	07	14	21	28	05	12	19	26	02	09	16	23	30	06							
<b>Tank 2</b>																																								
MBRAF-5140	MBR - Concrete gain strength(7d), Remove formwork & falsework(7d)(basement to +8.65mPD)	14	24-Jun-26	07-Jul-26	-390	MBR - Concrete gain strength(7d), Remove formwork & falsework(7d)																																		
<b>Tank 3</b>																																								
MBRAF-5160	MBR - Concrete gain strength(7d), Remove formwork & falsework(7d)(basement to +8.65mPD)	14	09-Jun-26	22-Jun-26	-375	MBR - Concrete gain strength(7d), Remove formwork & falsework(7d)(basement to +8.65mPD)																																		
<b>Tank 4 + Air Blower Rm</b>																																								
<b>Air Blower Rm</b>																																								
MBRAF-5170	MBR - Concrete gain strength(7d), Remove formwork & falsework(7d)(basement to +8.65mPD)	14	24-Jun-26	07-Jul-26	-355	MBR - Concrete gain strength(7d), Remove formwork & falsework(7d)																																		
<b>Tertiary Treatment System (TTS)</b>																																								
<b>TTS Structure</b>																																								
<b>TTS Substructure</b>																																								
<b>Substructure</b>																																								
TTS-2320-3	TTS - Removal of East Steel Deck/ Platform (Zone SE)	15	25-Feb-26 A	15-Apr-26	-336	TTS - Removal of East Steel Deck/ Platform (Zone SE)																																		
<b>Zone SD</b>																																								
TTS-2340	TTS - Zone SD Waterproofing and Backfill	5	31-Mar-26	09-Apr-26	-286	TTS - Zone SD Waterproofing and Backfill																																		
<b>Zone SA</b>																																								
TTS-2360	TTS - Zone SA Waterproofing and Backfill	5	31-Mar-26	09-Apr-26	-281	TTS - Zone SA Waterproofing and Backfill																																		
<b>Zone SB</b>																																								
TTS-2380	TTS - Zone SB Waterproofing and Backfill	6	31-Mar-26	10-Apr-26	815	TTS - Zone SB Waterproofing and Backfill																																		
<b>Zone SC</b>																																								
TTS-2400	TTS - Zone SC Waterproofing and Backfill	5	31-Mar-26	09-Apr-26	-281	TTS - Zone SC Waterproofing and Backfill																																		
<b>Zone SE and SG</b>																																								
TTS-2410-2.4	TTS - Zone SG Raft, Beam, Column & Slab (-0.05mPD)	10	25-Mar-26 A	13-Apr-26	-334	TTS - Zone SG Raft, Beam, Column & Slab (-0.05mPD)																																		
TTS-2410-1	TTS - Zone SG Slab, Wall & Column (+2.183mPD) (LG/F - LG5a)	10	14-Apr-26	24-Apr-26	-334	TTS - Zone SG Slab, Wall & Column (+2.183mPD) (LG/F - LG5a)																																		
TTS-2410-2.3	TTS - Zone SE Raft, Beam, Column & Slab (-0.05mPD)	10	16-Apr-26	27-Apr-26	-336	TTS - Zone SE Raft, Beam, Column & Slab (-0.05mPD)																																		
TTS-2430-2	TTS - Zone SE Slab, Beam & Column (+5.95mPD) (G/F - G5a)	10	25-Apr-26	07-May-26	-322	TTS - Zone SE Slab, Beam & Column (+5.95mPD) (G/F - G5a)																																		
TTS-2410-13	TTS - Zone SG Slab, Wall & Column (+2.183mPD) (LG/F - LG5b)	10	28-Apr-26	09-May-26	-336	TTS - Zone SG Slab, Wall & Column (+2.183mPD) (LG/F - LG5b)																																		
TTS-2410-3	TTS - Zone SG Raft, Slab, Beam & Column (+2.183mPD) (LG/F - LG8)	10	30-Apr-26	12-May-26	-328	TTS - Zone SG Raft, Slab, Beam & Column (+2.183mPD) (LG/F - LG8)																																		
TTS-2410-2	TTS - Zone SE Slab, Wall & Column (+2.183mPD) (LG/F - LG6)	10	11-May-26	21-May-26	-336	TTS - Zone SE Slab, Wall & Column (+2.183mPD) (LG/F - LG6)																																		
TTS-2430-3	TTS - Zone SE Slab, Beam & Column (+5.95mPD) (G/F - G8)	10	13-May-26	23-May-26	-328	TTS - Zone SE Slab, Beam & Column (+5.95mPD) (G/F - G8)																																		
TTS-2430-1	TTS - Zone SE Slab, Beam & Column (+5.95mPD) (G/F - G5b + G6)	10	22-May-26	03-Jun-26	-336	TTS - Zone SE Slab, Beam & Column (+5.95mPD) (G/F - G5b + G6)																																		
TTS-2440	TTS - Zone SE Waterproofing and Backfill	5	26-May-26	30-May-26	-323	TTS - Zone SE Waterproofing and Backfill																																		
<b>Zone SF</b>																																								
TTS-2480	TTS - Zone SF Waterproofing and Backfill	5	31-Jan-26 A	09-Feb-26 A		TTS - Zone SF Waterproofing and Backfill																																		
<b>TTS Superstructure</b>																																								
TTS-1370-1	TTS - Zone SD Structure (+5.95mPD to +9.35mPD) Slab, Beam & Column (1/F - 1-2)	10	24-Feb-26 A	27-Mar-26 A		TTS - Zone SD Structure (+5.95mPD to +9.35mPD) Slab, Beam & Column (1/F - 1-2)																																		
TTS-2570-1	TTS - Zone SC Structure (+5.95mPD to +9.40mPD) Slab, Beam & Column (1/F - 1-1)	10	28-Feb-26 A	02-Apr-26	-304	TTS - Zone SC Structure (+5.95mPD to +9.40mPD) Slab, Beam & Column (1/F - 1-1)																																		
TTS-2490-1	TTS - Zone SD Structure (+11.75mPD to +15.4mPD) Column, Roof Slab (R3)	15	19-Mar-26 A	16-Apr-26	-287	TTS - Zone SD Structure (+11.75mPD to +15.4mPD) Column, Roof Slab (R3)																																		
TTS-2550-1	TTS - Zone SB Structure (+5.95mPD to +15.4mPD) Column, Roof Slab (R7)	15	19-Mar-26 A	21-Apr-26	-310	TTS - Zone SB Structure (+5.95mPD to +15.4mPD) Column, Roof Slab (R7)																																		
TTS-1370-2	TTS - Zone SD Structure (+5.95mPD to +12.85mPD) Slab, Beam & Column (1/F - 1-2(2))	10	31-Mar-26	15-Apr-26	-319	TTS - Zone SD Structure (+5.95mPD to +12.85mPD) Slab, Beam & Column (1/F - 1-2(2))																																		
TTS-2570-2	TTS - Zone SC Structure (+5.95mPD to +9.40mPD) Slab, Beam & Column (1/F - 1-1(2))	10	08-Apr-26	18-Apr-26	-304	TTS - Zone SC Structure (+5.95mPD to +9.40mPD) Slab, Beam & Column (1/F - 1-1(2))																																		
TTS-2500-2	TTS - Zone SA Structure (+12.85mPD to +15.4mPD) Column, Roof Slab (R4)	15	16-Apr-26	04-May-26	-319	TTS - Zone SA Structure (+12.85mPD to +15.4mPD) Column, Roof Slab (R4)																																		
TTS-2580-1	TTS - Zone SC Structure (+9.4mPD to +15.4mPD) Column, Roof Slab (R1)	15	20-Apr-26	07-May-26	-304	TTS - Zone SC Structure (+9.4mPD to +15.4mPD) Column, Roof Slab (R1)																																		
TTS-2510-1	TTS - Zone SE Structure (+5.95mPD to +15.4mPD) Column, Roof Slab (R5)	18	08-May-26	29-May-26	-322	TTS - Zone SE Structure (+5.95mPD to +15.4mPD) Column, Roof Slab (R5)																																		
TTS-2510-2	TTS - Zone SE Structure (+5.95mPD to +15.4mPD) Column, Roof Slab (R8)	12	19-May-26	02-Jun-26	-325	TTS - Zone SE Structure (+5.95mPD to +15.4mPD) Column, Roof Slab (R8)																																		
TTS-2540-1	TTS - Zone SF Structure (+5.95mPD to +15.4mPD) Column, Roof Slab (R2)	10	26-May-26	05-Jun-26	-328	TTS - Zone SF Structure (+5.95mPD to +15.4mPD) Column, Roof Slab (R2)																																		
TTS-2520-1	TTS - Zone SE Structure (+5.95mPD to +15.4mPD) Column, Roof Slab (R6)	10	04-Jun-26	15-Jun-26	-336	TTS - Zone SE Structure (+5.95mPD to +15.4mPD) Column, Roof Slab (R6)																																		
TTS-1500	TTS - Structure to Upper Roof (+19.1mPD) / Top Roof (+21.95mPD) of Bird Hide	28	16-Jun-26	20-Jul-26	-336	TTS - Structure to Upper Roof (+19.1mPD) / Top Roof (+21.95mPD) of Bird Hide																																		
TTS-2310	TTS - Water Test + Waterproofing Works @ Roof Floor	10	16-Jun-26	27-Jun-26	-336	TTS - Water Test + Waterproofing Works @ Roof Floor																																		
<b>TTS Water Tightness Test</b>																																								
TTS-1910	TTS - Removal Fwk + Water Tight. Test (Phase 1)(water height=1.85m,bulkhead=2d,fill=1d,absopt)	21	04-Jun-26	24-Jun-26	-408	TTS - Removal Fwk + Water Tight. Test (Phase 1)(water height=1.85m,bulkhead=2d,fill=1d,absopt)																																		
TTS-1920	TTS - Removal Fwk + Water Tight. Test (Phase 2)(water height=1.85m,bulkhead=2d,fill=1d,absopt)	21	14-Jun-26	04-Jul-26	-408	TTS - Removal Fwk + Water Tight. Test (Phase 2)(water height=1.85m,bulkhead=2d,fill=1d,absopt)																																		
TTS-1930	TTS - Removal Fwk + Water Tight. Test (Phase 3)(water height=11.5m,bulkhead=2d,fill=2d,absopt)	21	24-Jun-26	14-Jul-26	-408	TTS - Removal Fwk + Water Tight. Test (Phase 3)(water height=11.5m,bulkhead=2d,fill=2d,absopt)																																		
<b>TTS ABWF Works</b>																																								
TTS-1130	TTS - ABWF Works (1st Fix for E&M Handover)	45	22-Jun-26	13-Aug-26	-336	TTS - ABWF Works (1st Fix for E&M Handover)																																		
<b>External Works - AGS &amp; TTB</b>																																								
<b>TTS Perimeter External Works</b>																																								
<b>External Utility and Road Works</b>																																								
<b>Process Pipe Installation</b>																																								
EW-2050	TTS Perimeter - Process Pipe Installation (sludge to STB) *for KD4	60	16-Jun-26	26-Aug-26	78	TTS Perimeter - Process Pipe Installation (sludge to STB) *for KD4																																		
<b>Zone 3 Construction</b>																																								
<b>Zone 3 North Portion (Z3N)</b>																																								
<b>New Sudge Thickening Building (STB)</b>																																								
<b>STB : ABWF</b>																																								
<b>STB : ABWF (+6.0 to +18.3mPD)</b>																																								



■ Remaining Level of Effort  
■ Actual Work  
■ Remaining Work  
■ Critical Remaining Work  
◆ Milestone

**Contract DC/2019/10 - YLEPP - Main Works for Stage 1**  
**Monthly Progress Report No. 65- 3MRP (Mar 26)**

Project ID : DWP60\_260415  
 Layout : DC201910 MPR65-3MRP  
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Monthly Progress Report - 3MRP

Date	Revision	Checked	Approved
31-Mar-26			

Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	March							April							May							June							July							August							September						
						65							66							67							68							69							70							71						
						01	08	15	22	29	05	12	19	26	03	10	17	24	31	07	14	21	28	05	12	19	26	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08	15	22	29									
Z3S3-4550	STB - ABWF Works (2nd fix with BS works)	90	15-Sep-25 A	06-May-26	31	STB - ABWF Works (2nd fix with BS works)																																																
<b>STB : E&amp;M Installation</b>																																																						
<b>STB E&amp;M : Pump Room Floor @ -2.5mPD</b>																																																						
<b>Jet Mixing System of Sludge Blenk Tank and Thickening Sludge Holding Tank No.2</b>																																																						
Z3S3-3980	STB - Jet Mixer c/w pipes and valves and Fittings x 4 Nos.	21	17-Jan-26 A	31-Mar-26	-38	STB - Jet Mixer c/w pipes and valves and Fittings x 4 Nos.																																																
Z3S3-3990	STB - Nozzle x 3 Nos. (Working inside tanks)	21	17-Jan-26 A	31-Mar-26	-38	STB - Nozzle x 3 Nos. (Working inside tanks)																																																
Z3S3-4000	STB - Leakage test - Combining Stoplogs / Penstocks	31	31-Mar-26	30-Apr-26	-48	STB - Leakage test - Combining Stoplogs / Penstocks																																																
<b>Jet Mixing System of Thickening Sludge Holding Tank No.1</b>																																																						
Z3S3-4060	STB - Jet Mixer c/w pipes and valves and Fittings x 2 Nos.	21	17-Jan-26 A	31-Mar-26	-36	STB - Jet Mixer c/w pipes and valves and Fittings x 2 Nos.																																																
Z3S3-4070	STB - Nozzle x 2 Nos. (Working inside tanks)	21	17-Jan-26 A	31-Mar-26	-36	STB - Nozzle x 2 Nos. (Working inside tanks)																																																
Z3S3-4080	STB - Leakage test - Combining Stoplogs / Penstocks	29	31-Mar-26	28-Apr-26	-46	STB - Leakage test - Combining Stoplogs / Penstocks																																																
<b>BS Installation (ELV, Ventilation, FS, PD)</b>																																																						
Z3S3-2860	STB - BS Installation (ELV, Ventilation, FS, PD) @ -1.5mPD	98	01-Sep-25 A	30-Apr-26	199	STB - BS Installation (ELV, Ventilation, FS, PD) @ -1.5mPD																																																
<b>STB E&amp;M : Thickening Centrifuge Hall and Polymer Area @ +6.0mPD</b>																																																						
<b>Polymer Preparation and Dosing System</b>																																																						
Z3S3-4180	STB - Polymer Transfer Pump and Dosing Pump c/w pipe, valves and fittings	22	29-Dec-25 A	28-Apr-26	-35	STB - Polymer Transfer Pump and Dosing Pump c/w pipe, valves and fittings																																																
<b>Pipeworks Installation @ +6.0mPD</b>																																																						
Z3S3-4240	STB - Plant Service Water System (PSW) Installation	14	21-Jan-26 A	31-Mar-26	-29	STB - Plant Service Water System (PSW) Installation																																																
Z3S3-4250	STB - DO Duct and dampers installation	14	21-Jan-26 A	31-Mar-26	-15	STB - DO Duct and dampers installation																																																
Z3S3-4260	STB - Ferric chloride dosing pipe installation	10	01-Apr-26	16-Apr-26	-25	STB - Ferric chloride dosing pipe installation																																																
<b>BS Installation (ELV, Ventilation, FS, PD)</b>																																																						
Z3S3-4270	STB - BS Installation (ELV, Ventilation, FS, PD) @ +6mPD	98	26-Jun-25 A	30-Apr-26	798	STB - BS Installation (ELV, Ventilation, FS, PD) @ +6mPD																																																
<b>STB E&amp;M : Transformer Room @ +6.0mPD</b>																																																						
Z3S3-6430	STB - Energization & SAT of Transformer	35	10-Feb-26 A	25-Apr-26	-33	STB - Energization & SAT of Transformer																																																
<b>STB E&amp;M : LV Switch Room and VFD Room @ +13.5mPD</b>																																																						
Z3S3-4340	STB - UPS System	24	02-Feb-26 A	26-Feb-26 A		STB - UPS System																																																
Z3S3-3720	STB - Energization & SAT of LVSB	11	20-Apr-26	30-Apr-26	-48	STB - Energization & SAT of LVSB																																																
Z3S3-4350	STB - Termination Works (TX to LVSB)	6	24-Apr-26	30-Apr-26	-37	STB - Termination Works (TX to LVSB)																																																
<b>STB E&amp;M : DOU3 @+13.5mPD</b>																																																						
Z3S3-4280	STB - GRP Main Duct Installation	26	08-Dec-25 A	31-Mar-26	820	STB - GRP Main Duct Installation																																																
Z3S3-4290	STB - Leakage Test	59	16-Feb-26 A	30-Apr-26	-33	STB - Leakage Test																																																
Z3S3-4295	STB - Seeding for Bio-Tricking Filter of DOU3	58	31-Mar-26	27-May-26	-46	STB - Seeding for Bio-Tricking Filter of DOU3																																																
<b>STB E&amp;M : Installation and Set-Up for SCADA System</b>																																																						
Z3S3-2815	STB - Installation of SCADA System (calibration,cabling,termination)	45	28-Feb-26 A	30-Apr-26	-37	STB - Installation of SCADA System (calibration,cabling,termination)																																																
Z3S3-4370	STB - Set-Up for SCADA System (sys.mapping,network config.,GUI,PQEMS,IDEMS,CMOS)	45	02-May-26	25-Jun-26	104	STB - Set-Up for SCADA System (sys.mapping,network config.,GUI,PQEMS,IDEMS,CMOS)																																																
<b>STB E&amp;M : Electrical works (Cable wiring, termination)</b>																																																						
Z3S3-2850	STB - Electrical works (Cable containment, cabling, LCP, termination)	25	20-Jan-26 A	30-Apr-26	-37	STB - Electrical works (Cable containment, cabling, LCP, termination)																																																
<b>STB External Pipeworks</b>																																																						
Z3S7-2100	STB - Temporary system and associated pipeworks for Location E to STB	21	01-Apr-26	29-Apr-26	-36	STB - Temporary system and associated pipeworks for Location E to STB																																																
Z3S7-2120	STB - Temporary routing of power source for STB LVSB energization *for KD4	21	01-Apr-26	29-Apr-26	-36	STB - Temporary routing of power source for STB LVSB energization *for KD4																																																
<b>STB : Testing &amp; Commissioning</b>																																																						
<b>Phase 1- STB Sub-System Physical Dry Check</b>																																																						
Z3S3-2910	STB - T&C - Mechanical / Electrical - General Installation Checking, Setting Out Checking, Physical	24	02-May-26	30-May-26	-40	STB - T&C - Mechanical / Electrical - General Installation Checking, Setting Out Checking, Physical Checking, et																																																
Z3S3-4420	STB - T&C - Electrical - Megger Test	24	02-May-26	30-May-26	-40	STB - T&C - Electrical - Megger Test																																																
Z3S3-4430	STB - T&C - SCADA- I/O Point Test	24	02-May-26	30-May-26	-40	STB - T&C - SCADA- I/O Point Test																																																
<b>Phase 2 - STB Sub-System Dry Function Test (Function, Protection, Interlock)</b>																																																						
Z3S3-2920	STB - T&C - Jet Mixing System of Sludge Blenk Tank and Thickening Sludge Holding Tank No.2	30	01-Jun-26	30-Jun-26	-49	STB - T&C - Jet Mixing System of Sludge Blenk Tank and Thickening Sludge																																																
Z3S3-4440	STB - T&C - Thickening Centrifuge Feed Pump c/w pipes and valves and fittings	30	01-Jun-26	30-Jun-26	-49	STB - T&C - Thickening Centrifuge Feed Pump c/w pipes and valves and fittings																																																
Z3S3-4450	STB - T&C - Digester Feed Pump c/w pipes and valves and fittings	30	01-Jun-26	30-Jun-26	-49	STB - T&C - Digester Feed Pump c/w pipes and valves and fittings																																																
Z3S3-4460	STB - T&C - Polymer Preparation and Dosing System	30	01-Jun-26	30-Jun-26	-49	STB - T&C - Polymer Preparation and Dosing System																																																
Z3S3-4470	STB - T&C - Sludge Thickening and Discharge System	30	01-Jun-26	30-Jun-26	-49	STB - T&C - Sludge Thickening and Discharge System																																																
Z3S3-4480	STB - T&C - DOU - 03 System	30	01-Jun-26	30-Jun-26	-49	STB - T&C - DOU - 03 System																																																
<b>Zone 3 Middle Portion (Z3M)</b>																																																						
<b>Sludge Digester No. 4-6 (SD4-6)</b>																																																						
<b>SD4-6 : Foundation and ELS</b>																																																						
<b>SD4-6 : Sheetpiling</b>																																																						
Z3S8SD-2485	Sludge Digester No. 4-6 - Sheet Piles Install (Zone B, 1690m2@ -24.5mPD	56	16-Dec-25 A	11-Jun-26	-204	Sludge Digester No. 4-6 - Sheet Piles Install (Zone B, 1690m2@ -24.5mPD																																																
Z3S8SD-2330	Sludge Digester No. 4-6 - Sheet Piles Install (Zone C, preboring 138 *0.46 = no@1no/d) - West Sic	47	09-Jan-26 A	20-Jun-26	-227	Sludge Digester No. 4-6 - Sheet Piles Install (Zone C, preboring 138 *0.46 = no@1no/d)																																																
Z3S8SD-2480	Sludge Digester No. 4-6 - Sheet Piles Install (Zone B, preboring 115 *0.46 = nos@1.3no/d) - Comn	47	13-Mar-26 A	28-May-26	-210	Sludge Digester No. 4-6 - Sheet Piles Install (Zone B, preboring 115 *0.46 = nos@1.3no/d) - Common Wall																																																
Z3S8SD-2335	Sludge Digester No. 4-6 - Sheet Piles Install (Zone C, 1638m2 @-20.5mPD	56	19-Mar-26 A	06-Jul-26	-227	Sludge Digester No. 4-6 - Sheet Piles Install (Zone C, 1638m2 @-20.5mPD																																																
Z3S8SD-2250	Sludge Digester No. 4-6 - Monitoring and pumping installation	18	18-Jun-26	10-Jul-26	-227	Sludge Digester No. 4-6 - Monitoring and pumping installation																																																
Z3S8SD-2360	Sludge Digester No. 4-6 - Kingpost by preboring (6nos. 325m @ 3d/pile)	18	22-Jun-26	13-Jul-26	-212	Sludge Digester No. 4-6 - Kingpost by preboring (6nos. 325m																																																
<b>Biogas Holder No. 2-4 (BH2-4)</b>																																																						
<b>Biogas Holder No. 2-3 (BH2-3)</b>																																																						



■ Remaining Level of Effort  
■ Actual Work  
■ Remaining Work  
■ Critical Remaining Work  
◆ Milestone

### Contract DC/2019/10 - YLEPP - Main Works for Stage 1 Monthly Progress Report No. 65- 3MRP (Mar 26)

Project ID : DWP60\_260415  
 Layout : DC201910 MPR65-3MRP  
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Monthly Progress Report - 3MRP

Date	Revision	Checked	Approved
31-Mar-26			



Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	March 65							April 66							May 67							June 68							July 69							August 70							September 71																				
						01	08	15	22	29	05	12	19	26	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08	15	22	29	05	12	19	26	02	09	16	23	30	06	13	20	27																							
Z3S3-4720	SDT No.1-2 - T&C - Pre-requisites - Temporary water sources (41m3/hr for digester filling)	30	12-May-26	16-Jun-26	-38																																																															
<b>SD1-2 : Testing &amp; Commissioning</b>																																																																				
<b>SD1-2 : T&amp;C Phase 1 - SDT Sub-system Physical Check</b>																																																																				
Z3S3-4650	SDT No.1-2 - T&C - Electrical - Megger Test	23	17-Jun-26	15-Jul-26	-82																																																															
<b>Utility Corridor and Pipe Portal (UC/PP)</b>																																																																				
<b>Pipe Portal No. 1 (PP1) (Construct with SD1-3)</b>																																																																				
<b>PP1 : Civil and Structural Works</b>																																																																				
Z3S5-2180	PP 1 - Backfill (-9.0 to -6.25mPD)	8	04-May-26	12-May-26	-166																																																															
Z3S5UC1-2210	UC/PP - Plate Load Test (UC&PP-PLTP4)	5	13-May-26	18-May-26	-166																																																															
Z3S5-2010	PP 1 - Structure (-6.25 to -4.85mPD, Base Slab)	12	19-May-26	02-Jun-26	-166																																																															
Z3S5-2020	PP 1 - Structure (-4.85 to -3.2mPD)	12	03-Jun-26	16-Jun-26	-166																																																															



- Remaining Level of Effort
- Actual Work
- Remaining Work
- Critical Remaining Work
- Milestone

**Contract DC/2019/10 - YLEPP - Main Works for Stage 1**  
**Monthly Progress Report No. 65- 3MRP (Mar 26)**

Project ID : DWP60\_260415  
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Monthly Progress Report - 3MRP			
Date	Revision	Checked	Approved
31-Mar-26			

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R39)	BL Finish (DE/2020/01 RP R39)	Start	Finish	Total Float	Activity % Complete	2026					
									Apr	May	Jun	Jul	Aug	
									48	49	50	51	52	
<b>YLEPP - E&amp;M Works for SDB, ADB &amp; Renewable Energy Facilities for Stage1_3MRP</b>														
<b>Contract Data</b>														
<b>Starting Date &amp; Completion Date</b>														
CD-1020	Whole Contract Period (1650 days after starting date)	233	14-Jun-22	19-Dec-26	14-Jun-22 A	19-Dec-26	0	85.88%						
<b>Access Date</b>														
CD-AD1010	Early Access Date for Portion 1	0	01-Feb-26		01-May-26		662	0%						
CD-AD1020	Late Access to Portion 1 - Sludge Thickening Building (1578 calendar days from starting date)	160	13-Jun-22	07-Oct-26	13-Jun-22 A	07-Oct-26	502	89.86%						
CD-AD1090	Early Access Date for Portion 3	0	01-Feb-26		01-May-26		662	0%						
CD-AD1100	Late Access to Portion 3 - Sludge Dewatering Building (Within 1231 calendar days from starting date)	1	13-Jun-22	25-Oct-25	13-Jun-22 A	01-May-26	661	99.92%						
CD-AD1110	Late Access Date for Portion 3	0	01-Feb-26		01-May-26		662	0%						
CD-AD1130	Early Access Date for Portion 4	0	01-Feb-26		01-May-26		662	0%						
CD-AD1140	Late Access to Portion 4 - Administration Building (Within 1370 calendar days from starting date)	1	13-Jun-22	13-Mar-26	13-Jun-22 A	01-May-26	661	99.93%						
CD-AD1150	Late Access Date for Portion 4	0	13-Mar-26		01-May-26		662	0%						
CD-AD1160	Early Access to Portion 5 - Mainstream Bio-Reactor Building (Within 1346 calendar days from starting date)	1	13-Jun-22	17-Feb-26	13-Jun-22 A	01-May-26	661	99.93%						
CD-AD1170	Early Access Date for Portion 5	0	17-Feb-26		01-May-26		662	0%						
CD-AD1180	Late Access to Portion 5 - Mainstream Bio-Reactor Building (Within 1451 calendar days from starting date)	33	13-Jun-22	02-Jun-26	13-Jun-22 A	02-Jun-26	629	97.73%						
CD-AD1190	Late Access Date for Portion 5	0	02-Jun-26		02-Jun-26		630	0%						
CD-AD1200	Early Access to Portion 6 - Primary Sedimentation Tanks (Within 1374 calendar days from starting date)	1	13-Jun-22	17-Mar-26	13-Jun-22 A	01-May-26	661	99.93%						
CD-AD1210	Early Access Date for Portion 6	0	17-Mar-26		01-May-26		662	0%						
CD-AD1220	Late Access to Portion 6 - Primary Sedimentation Tanks (Within 1520 calendar days from starting date)	102	13-Jun-22	10-Aug-26	13-Jun-22 A	10-Aug-26	560	93.29%						
<b>Planned Date</b>														
<b>Planned Access Date</b>														
PD-AD1000	Planned Early Access Date for Portion 1 - Sludge Thickening Building	0	01-Feb-26		01-May-26		162	0%						
PD-AD1040	Planned Early Access Date for Portion 3 - Sludge Dewatering Building	0	01-Feb-26		01-May-26		-294	0%						
PD-AD1050	Planned Late Access Date for Portion 3 - Sludge Dewatering Building	0	01-Feb-26		01-May-26		-294	0%						
PD-AD1060	Planned Early Access Date for Portion 4 - Administration Building	0	01-Feb-26		01-May-26		-46	0%						
PD-AD1070	Planned Late Access Date for Portion 4 - Administration Building	0	13-Mar-26		01-May-26		-46	0%						
PD-AD1080	Planned Early Access Date for Portion 5 - Mainstream Bio-Reactor Building	0	17-Feb-26		01-May-26		32	0%						
PD-AD1090	Planned Late Access Date for Portion 5 - Mainstream Bio-Reactor Building	0	02-Jun-26		02-Jun-26		0	0%						
PD-AD1100	Planned Early Access Date for Portion 6 - Primary Sedimentation Tanks	0	17-Mar-26		01-May-26		120	0%						
PD-AD1120	Planned Early Access Date for CLPSS / 11kV Switchroom	0	01-Feb-26		01-May-26		111	0%						
PD-AD1130	Planned Late Access Date for CLPSS / 11kV Switchroom	0	01-Feb-26		01-May-26		111	0%						
<b>Preliminaries</b>														
<b>BEAM Plus</b>														
P-1190	Application to BEAM Society & provide Provisional Assessment (PA) report	80	01-May-25	09-Aug-26	15-Apr-25 A	29-Jul-26	-372	82.83%						
<b>Section 1 - Comprises design, supply, delivery, installation, T&amp;C of PV System of YLEPP</b>														
<b>Technical Submission &amp; Approval</b>														
<b>DDA Submission</b>														
<b>PV System (DDA001A)</b>														
S1-DDA-1030	Review & Approval of DDA Design of PV system	30	01-Sep-25	10-Oct-25	09-Jan-26 A	30-May-26	-140	78.87%						
<b>PV System for canopy area (DDA001B)</b>														
S1-DDA-1060	Re-submission of DDA Design of PV system (Canopy Type)	0			07-Feb-26 A	30-Apr-26 A		100%						
S1-DDA-1070	Review & Approval of DDA Design of PV system (Canopy Type)	30	10-Feb-26	21-Mar-26	01-May-26	30-May-26	72	0%						
<b>Ramp and Shelter for PV System (DDA001C)</b>														
S1-DDA-1080	Prepare & Submission of DDA Design of Ramp and Shelter for PV System	0	01-Oct-25	06-Mar-26	17-Sep-25 A	10-Apr-26 A		100%						
S1-DDA-1110	Review & Approval of DDA Design of Ramp and Shelter for PV System	35	21-Feb-26	30-Apr-26	11-Apr-26 A	04-Jun-26	74	36.36%						
<b>Lighting Layout for Roof Floor in IW, PST, AGS, TTB, STB (DDA001D)</b>														
S1-DDA-1120	Prepare & Submission of DDA Design of Lighting Layout for Roof Floor in IW, PST, AGS, TTB, STB	46	01-Dec-25	15-May-26	01-Nov-25 A	15-Jun-26	33	72.29%						



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Based on DE/2020/01 Revised Programme Rev.39			
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31-Jan-26	Rev.42	IM	JM
28-Feb-26	Rev.43	IM	JM
31-Mar-26	Rev.44	IM	JM
30-Apr-26	Rev.45	IM	JM

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R39)	BL Finish (DE/2020/01 RP R39)	Start	Finish	Total Float	Activity % Complete	2026				
									Apr 48	May 49	Jun 50	Jul 51	Aug 52
S1-DDA-1150	Review & Approval of Lighting Layout for Roof Floor in IW, PST, AGS, TTB, STB	30	25-Jun-26	15-Jul-26	16-Jun-26	15-Jul-26	33	0%					
<b>Plant &amp; Material Submission</b>													
<b>Smart Sun Tracking and Automatic Collapse and Expand Solar PV System (EL002)</b>													
S1-PMS-1150	Review & Approval of Smart Sun Tracking & Automatic Collapse & Expand Solar PV System	102	11-Nov-25	19-Jul-26	18-Mar-26 A	10-Aug-26	-161	30.14%					
<b>SAT / T&amp;C Procedure</b>													
S1-SAT-1000	Prepare & Submission of SAT / T&C Procedure (with Test Form) of PV System	60	01-Feb-26	01-Apr-26	01-May-26	29-Jun-26	8	0%					
S1-SAT-1010	Review & Comment on SAT / T&C Procedure (with Test Form) of PV System	30	02-Apr-26	01-May-26	30-Jun-26	29-Jul-26	8	0%					
<b>Manufacture, FAT &amp; Delivery of Major Equipment (Inc. PV Panel, Power Optimizer, Switchgear, etc...)</b>													
<b>Portion 1 - Sludge Thickening Building</b>													
S1-STB-MD-1000	Manufacture with FAT (1 months) & Delivery(1 month) of PV Panel - STB	61	30-Apr-26	30-Oct-26	01-Jun-26*	31-Jul-26	84	0%					
S1-STB-MD-1020	Manufacture with FAT (1 months) & Delivery(1 month) of Support Framework - STB	61	17-Apr-26	14-Oct-26	30-May-26*	29-Jul-26	72	0%					
<b>Portion 2 - Inlet Works</b>													
S1-IW-MD-1000	Manufacture with FAT (1 months) & Delivery(1 month) of PV Panel - IW	61	10-Feb-26	10-Aug-26	01-Jun-26*	31-Jul-26	-3	0%					
S1-IW-MD-1020	Manufacture with FAT ( months) & Delivery(1 month) of Support Framework - IW	61	10-Mar-26	07-Sep-26	30-May-26*	29-Jul-26	-110	0%					
<b>Portion 3 - Sludge Dewatering Building - Sludge Dewatering &amp; Drying System</b>													
S1-SDB-MD-1000	Manufacture with FAT (1 months) & Delivery(1 month) of PV Panel - SDB	61	17-Jun-26	15-Dec-26	10-Jun-26*	09-Aug-26	-29	0%					
S1-SDB-MD-1020	Manufacture with FAT (1 months) & Delivery(1 month) of Support Framework - SDB	61	10-Mar-26	06-Sep-26	10-Jun-26*	09-Aug-26	-121	0%					
<b>Portion 6 - Primary Sedimentation Tanks</b>													
S1-PST-MD-1000	Manufacture with FAT (1 months) & Delivery(1 month) of PV Panel - PST	61	16-Apr-26	14-Oct-26	10-Jun-26*	09-Aug-26	19	0%					
S1-PST-MD-1020	Manufacture with FAT (1 months) & Delivery(1 month) of Support Framework - PST	61	13-Mar-26	09-Sep-26	10-Jun-26*	09-Aug-26	19	0%					
<b>CLP Substation</b>													
S1-CLP-MD-1000	Manufacture with FAT (1 months) & Delivery(1 month) of PV Panel of PV Panel - CLP	61	02-Apr-26	30-Sep-26	01-Jun-26*	31-Jul-26	19	0%					
S1-CLP-MD-1020	Manufacture with FAT (1 months) & Delivery(1 month) of Support Framework - CLP	61	10-Mar-26	06-Sep-26	30-May-26*	29-Jul-26	21	0%					
<b>Interfacing Works</b>													
S1-IFW-1010	Design Submission with interface works for LV switchboard interfacing arrangement for Renewable Energy	90	18-Feb-26	18-May-26	31-May-26	28-Aug-26	-140	0%					
S1-IFW-1040	Cleansing point for PV panel cleansing at roof floor (STB, IW, PST, MBR, SDB & CLP)	90	18-Feb-26	18-May-26	31-May-26	28-Aug-26	-140	0%					
<b>Section 2 - Comprises design, supply, delivery, installation, T&amp;C of BS works of Admin. Building</b>													
<b>Technical Submission &amp; Approval</b>													
<b>Subletting</b>													
<b>Fire Services System</b>													
S2-ADB-SUB-1000	Tendering of FS System subcontractor	20	01-Dec-23	28-Feb-26	23-Nov-23 A	20-May-26	-258	97.8%					
S2-ADB-SUB-1010	Engagement of FS System subcontractor	31	21-Feb-26	23-Mar-26	21-May-26	20-Jun-26	-258	0%					
<b>MVAC System</b>													
S2-ADB-SUB-1020	Tendering of MV System subcontracting	20	01-Jun-24	28-Feb-26	24-May-24 A	20-May-26	-284	97.25%					
S2-ADB-SUB-1030	Engagement of MV System subcontracting	30	21-Feb-26	23-Mar-26	21-May-26	19-Jun-26	-284	0%					
S2-ADB-SUB-1200	Tendering of AC System subcontracting	20	01-Jun-24	09-Dec-24	13-Aug-25 A	20-May-26	-323	92.88%					
S2-ADB-SUB-1210	Engagement of AC System subcontracting	30	21-Feb-26	23-Mar-26	21-May-26	19-Jun-26	-323	0%					
<b>Electrical System</b>													
S2-ADB-SUB-1080	Tendering of Electrical System (BS)	10	04-Jul-24	31-Mar-26	04-Jun-24 A	10-May-26	-247	98.58%					
S2-ADB-SUB-1090	Engagement of Electrical System (BS)	30	02-Mar-26	01-Apr-26	11-May-26	09-Jun-26	-247	0%					
<b>P&amp;D System</b>													
S2-ADB-SUB-1120	Tendering of P&D System	10	01-Oct-24	09-Apr-26	01-Sep-24 A	10-May-26	-125	98.38%					
S2-ADB-SUB-1130	Engagement of P&D System	30	11-Mar-26	10-Apr-26	11-May-26	09-Jun-26	-125	0%					
<b>CCTV, ACS and Security System</b>													
S2-ADB-SUB-1140	Tendering of CCTV, ACS & Security system	71	01-Oct-24	12-Mar-26	01-Sep-24 A	10-Jul-26	-176	89.53%					
S2-ADB-SUB-1150	Engagement of CCTV, ACS & Security system	31	11-Feb-26	10-Mar-26	11-Jul-26	10-Aug-26	-176	0%					
<b>Radio Communication, Telephone &amp; PA System</b>													
S2-ADB-SUB-1160	Tendering of Radio Communication, Telephone & PA System	71	01-Oct-24	12-Mar-26	01-Sep-24 A	10-Jul-26	-168	89.53%					
S2-ADB-SUB-1170	Engagement of Radio Communication, Telephone & PA System	31	11-Feb-26	10-Mar-26	11-Jul-26	10-Aug-26	-168	0%					



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30-Apr-26	Rev.45	IM	JM

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R39)	BL Finish (DE/2020/01 RP R39)	Start	Finish	Total Float	Activity % Complete	2026					
									Apr 48	May 49	Jun 50	Jul 51	Aug 52	
<b>DDA Submission</b>														
<b>Civil Requirement (DDA037)</b>														
S2-ADB-CR-1090	Review & comment on civil requirement & general arrangement drawing of Administration Building	0	14-Feb-26	06-Mar-26	20-Mar-26 A	10-Apr-26 A		100%						
S2-ADB-CR-1100	Re-submission of civil requirement & general arrangement drawing of Administration Building	5	07-Mar-26	09-Jan-27	11-Apr-26 A	05-May-26	-92	98.18%						
S2-ADB-CR-1110	Approval of civil requirement & general arrangement drawing of Administration Building	41	10-Jan-27	30-Jan-27	06-May-26	15-Jun-26	-92	0%						
<b>Fire Services System (DDA018)</b>														
S2-ADB-DDA-1030	Approval of DDA Design of FS System	41	01-Dec-25	30-May-26	28-Mar-26 A	10-Jun-26	-168	45.33%						
<b>MVAC System (with effluent cooling system) (DDA019)</b>														
<b>MV System (in SDB and ADB) (DDA019a)</b>														
S2-ADB-DDA-1070	Approval of DDA Design of MV System	41	21-Sep-25	20-Feb-26	29-Nov-25 A	10-Jun-26	-163	78.87%						
<b>AC system (AC system in SDB and with Effluent Cooling System in ADB) (DDA019b)</b>														
S2-ADB-DDA-1580	Re-submission of DDA Design of AC System (with effluent cooling system)	15	21-Feb-26	09-Apr-26	20-Mar-26 A	15-May-26	-163	73.68%						
S2-ADB-DDA-1590	Approval of DDA Design of AC System (with effluent cooling system)	26	10-Apr-26	30-Apr-26	16-May-26	10-Jun-26	-163	0%						
<b>Electrical System</b>														
<b>Electrical System - Single Line Diagram of Electrical System (DDA021A)</b>														
S2-ADB-DDA-1150	Approval of DDA Design of Single Line Diagram	0	21-Sep-25	26-Nov-25	24-Dec-25 A	02-Apr-26 A		100%						
<b>Electrical System - LV Power Distribution System (DDA021B)</b>														
S2-ADB-DDA-1340	Re-submission of DDA Design of LV Power Distribution System	15			10-Mar-26 A	15-May-26	-250	75.41%						
S2-ADB-DDA-1350	Approval of DDA Design of LV Power Distribution System	30	14-Feb-26	06-Mar-26	16-May-26	14-Jun-26	-250	0%						
<b>Electrical System - Control Wiring Diagram for LV Switchboard (DDA021C)</b>														
S2-ADB-DDA-1360	Prepare & Submission of DDA Design of Control Wiring Diagram for LV Switchboard	0	01-Jan-25	22-Mar-26	10-Dec-24 A	15-Apr-26 A		100%						
S2-ADB-DDA-1390	Approval of DDA Design of Control Wiring Diagram for LV Switchboard	30	01-Mar-26	21-Mar-26	16-Apr-26 A	30-May-26	-235	33.33%						
<b>Building Services Electrical System</b>														
<b>Building Services Electrical System - Lighting System of SDB &amp; ADB (DDA024A)</b>														
S2-ADB-DDA-1190	Approval of DDA Design of Lighting system	91	21-Dec-25	22-Sep-26	13-Feb-26 A	30-Jul-26	-108	45.83%						
<b>Building Services Electrical System - Small Power System of SDB &amp; ADB (DDA024B)</b>														
S2-ADB-DDA-1460	Re-submission of DDA Design of Small Power System	0	01-Jul-25	12-Dec-25	24-May-25 A	30-Mar-26 A		100%						
S2-ADB-DDA-1470	Approval of DDA Design of Small Power System	91	06-Dec-25	08-May-26	31-Mar-26 A	30-Jul-26	-108	25.41%						
<b>Building Services Electrical System - Cable Containment (DDA024C)</b>														
S2-ADB-DDA-1510	Approval of DDA Design of Cable Containment	91	07-Feb-26	30-Apr-26	07-Feb-26 A	30-Jul-26	-108	47.7%						
<b>Building Services Electrical System - Lighting Control System (DDA024D)</b>														
S2-ADB-DDA-1550	Approval of DDA Design of Lighting Control System	91	21-Mar-26	30-May-26	26-Feb-26 A	30-Jul-26	-108	41.29%						
<b>Building Services Electrical System - Master Electrical Installation Details (DDA024E)</b>														
S2-ADB-DDA-1620	Re-submission of DDA Design of Master Electrical Installation Details	50	14-Feb-26	09-Apr-26	14-Feb-26 A	19-Jun-26	-137	45.05%						
S2-ADB-DDA-1630	Approval of DDA Design of Master Electrical Installation Details	41	10-Apr-26	30-Apr-26	20-Jun-26	30-Jul-26	-137	0%						
<b>P&amp;D System (DDA025)</b>														
S2-ADB-DDA-1220	Re-submission of DDA Design of P&D System	0	23-Mar-26	21-Jun-26	09-Jan-26 A	30-Apr-26 A		100%						
S2-ADB-DDA-1230	Approval of DDA Design of P&D System	41	10-Apr-26	30-Apr-26	01-May-26	10-Jun-26	-133	0%						
<b>CCTV, ACS &amp; Security system (DDA026)</b>														
S2-ADB-DDA-1260	Re-submission of DDA Design of CCTV, ACS & Security system	0	11-Dec-25	17-May-26	22-Oct-25 A	30-Apr-26 A		100%						
S2-ADB-DDA-1270	Approval of DDA Design of CCTV, ACS & Security system	122	29-Mar-26	30-Aug-26	01-May-26	30-Aug-26	-208	0%						
<b>Radio Communication System, Telephone System &amp; PA System (DDA027)</b>														
S2-ADB-DDA-1280	Prepare & Submission of DDA Design of Radio Communication, Telephone & PA System	0	01-May-25	02-May-26	27-Mar-25 A	23-Apr-26 A		100%						
S2-ADB-DDA-1290	Review & comment on DDA Design of Radio Communication, Telephone & PA System	14	29-Mar-26	18-Apr-26	24-Apr-26 A	14-May-26	-200	33.33%						
S2-ADB-DDA-1300	Re-submission of DDA Design of Radio Communication, Telephone & PA System	87	19-Apr-26	09-Aug-26	15-May-26	09-Aug-26	-200	0%						
<b>Plant &amp; Material Submission</b>														
<b>MVAC System</b>														
<b>Dehumidifier (BS001) (Combined in ME020)</b>														
S2-ADB-PMS-1000	Prepare & Submission of Dehumidifier	0	01-Nov-25	28-Mar-26	01-Oct-25 A	31-Mar-26 A		100%						
S2-ADB-PMS-1002	Review & comment on Dehumidifier	0			01-Apr-26 A	17-Apr-26 A		100%						
S2-ADB-PMS-1004	Re-submission of Dehumidifier	20			18-Apr-26 A	20-May-26	-103	39.39%						
S2-ADB-PMS-1010	Review & Approval of Dehumidifier	63	26-Feb-26	10-May-26	21-May-26	22-Jul-26	-103	0%						
<b>Prefilter and After filter (BS002) (Combined in ME020)</b>														
S2-ADB-PMS-1320	Prepare & Submission of Prefilter and After Filter	0	01-Nov-25	28-Mar-26	01-Oct-25 A	31-Mar-26 A		100%						



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Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R39)	BL Finish (DE/2020/01 RP R39)	Start	Finish	Total Float	Activity % Complete	2026				
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S2-ADB-PMS-1322	Review & comment on Prefilter and After Filter	0			01-Apr-26 A	17-Apr-26 A		100%					
S2-ADB-PMS-1324	Re-submission of Prefilter and After Filter	20			18-Apr-26 A	20-May-26	-103	39.39%					
S2-ADB-PMS-1330	Review & Approval of Prefilter and After Filter	63	26-Feb-26	10-May-26	21-May-26	22-Jul-26	-103	0%					
<b>Axial/Propeller/Centrifugal/ Jet Fan (BS003)</b>													
S2-ADB-PMS-1380	Re-submission of Axial/Propeller/Centrifugal/ Jet Fan	15	05-Jan-26	08-Mar-26	16-Dec-25 A	15-May-26	-285	90.07%					
S2-ADB-PMS-1390	Review & Approval of Axial/Propeller/Centrifugal/ Jet Fan	36	17-Feb-26	24-Apr-26	16-May-26	20-Jun-26	-285	0%					
<b>Volume Control/Fire Damper, Louver, Griller and Air Ductwork (BS004)</b>													
S2-ADB-PMS-1420	Re-submission of Volume Control/Fire Damper, Louver, Griller and Air Ductwork	15	20-Feb-26	19-Apr-26	10-Jan-26 A	15-May-26	-285	88.1%					
S2-ADB-PMS-1430	Review & Approval of Volume Control/Fire Damper, Louver, Griller and Air Ductwork	36	10-Mar-26	20-Apr-26	16-May-26	20-Jun-26	-285	0%					
<b>Acoustic Silencer (BS005)</b>													
S2-ADB-PMS-1460	Re-submission of Acoustic Silencer	15	11-Feb-26	17-Mar-26	07-Jan-26 A	15-May-26	-324	88.37%					
S2-ADB-PMS-1470	Review & Approval of Acoustic Silencer	36	11-Feb-26	20-Apr-26	16-May-26	20-Jun-26	-324	0%					
<b>Absorption Chiller (BS006)</b>													
S2-ADB-PMS-1500	Re-submission of Absorption Chiller	50	12-Feb-26	09-Apr-26	04-Feb-26 A	19-Jun-26	-385	62.96%					
S2-ADB-PMS-1510	Review & Approval of Absorption Chiller	62	10-Apr-26	30-Apr-26	20-Jun-26	20-Aug-26	-385	0%					
<b>Outdoor and Indoor Unit (BS007)</b>													
S2-ADB-PMS-1520	Prepare & Submission of Outdoor and indoor Unit	15	01-Nov-25	11-Feb-26	25-Oct-25 A	15-May-26	-324	91.57%					
S2-ADB-PMS-1550	Review & Approval of Outdoor and indoor Unit	36	31-Mar-26	20-Apr-26	16-May-26	20-Jun-26	-324	0%					
<b>Air Ductwork and Accessories for MVAC System (BS027)</b>													
S2-ADB-PMS-3320	Re-submission of Air Ductwork and Accessories for MVAC System	15	07-Jan-26	10-Feb-26	07-Jan-26 A	15-May-26	-324	87.5%					
S2-ADB-PMS-3330	Review & Approval of Air Ductwork and Accessories for MVAC System	36	11-Feb-26	20-Apr-26	16-May-26	20-Jun-26	-324	0%					
<b>P&amp;D System</b>													
<b>FRP Water Tank (BS008)</b>													
S2-ADB-PMS-2860	Prepare & Submission of FRP Water Tank	0	01-Jan-26	11-Mar-26	01-Jan-26 A	23-Apr-26 A		100%					
S2-ADB-PMS-2870	Review & comment on FRP Water Tank	14	26-Feb-26	18-Mar-26	24-Apr-26 A	14-May-26	-153	33.33%					
S2-ADB-PMS-2880	Re-submission of FRP Water Tank	26	19-Mar-26	19-Apr-26	15-May-26	09-Jun-26	-153	0%					
S2-ADB-PMS-2890	Review & Approval of FRP Water Tank	21	20-Apr-26	10-May-26	10-Jun-26	30-Jun-26	-153	0%					
<b>Plumbing system Pump Set (BS009A)</b>													
S2-ADB-PMS-2920	Re-submission of Plumbing system Pump Set	15	21-Jan-26	22-Apr-26	29-Nov-25 A	15-May-26	-153	88.72%					
S2-ADB-PMS-2930	Review & Approval of Plumbing system Pump Set	46	01-Mar-26	10-May-26	16-May-26	30-Jun-26	-153	0%					
<b>Plumbing system Pump Set (EL-Panel) (BS009B)</b>													
S2-ADB-PMS-3180	Prepare & Submission of Plumbing system Pump Set (EL-panel)	0	01-Jan-26	11-Mar-26	18-Dec-25 A	22-Apr-26 A		100%					
S2-ADB-PMS-3190	Review & comment on Plumbing system Pump Set (EL-panel)	13	26-Feb-26	18-Mar-26	23-Apr-26 A	13-May-26	-153	38.1%					
S2-ADB-PMS-3200	Re-submission of Plumbing system Pump Set (EL-panel)	21	19-Mar-26	19-Apr-26	14-May-26	03-Jun-26	-153	0%					
S2-ADB-PMS-3210	Review & Approval of Plumbing system Pump Set (EL-panel)	27	20-Apr-26	10-May-26	04-Jun-26	30-Jun-26	-153	0%					
<b>Plumbing System (Pressure Vessel) (BS011)</b>													
S2-ADB-PMS-3000	Re-submission of Pneumatic Tank / Pressure Vessel	15	16-Feb-26	23-Mar-26	06-Jan-26 A	15-May-26	-153	84.21%					
S2-ADB-PMS-3010	Review & Approval of Pneumatic Tank / Pressure Vessel	46	11-Feb-26	10-May-26	16-May-26	30-Jun-26	-153	0%					
<b>Pipes and Fittings for Plumbing System (BS013A)</b>													
S2-ADB-PMS-3060	Prepare & Submission of Pipes and Fittings for Plumbing and Drainage System	15	01-Jan-26	11-Mar-26	18-Dec-25 A	15-May-26	-153	89.93%					
S2-ADB-PMS-3090	Review & Approval of Pipes and Fittings for Plumbing and Drainage System	46	20-Apr-26	10-May-26	16-May-26	30-Jun-26	-153	0%					
<b>Valves for Plumbing System (BS013C)</b>													
S2-ADB-PMS-3380	Prepare & Submission of Valves for Plumbing and Drainage System	15	01-Jan-26	11-Mar-26	18-Dec-25 A	15-May-26	-153	89.93%					
S2-ADB-PMS-3410	Review & Approval of Valves for Plumbing and Drainage System	46	20-Apr-26	10-May-26	16-May-26	30-Jun-26	-153	0%					
<b>Drainage system Pump Set (Submersible Sewage pump) (BS015)</b>													
S2-ADB-PMS-3160	Re-submission of Drainage system Pump Set (Submersible Sewage pump)	15	13-Jan-26	31-Mar-26	13-Dec-25 A	15-May-26	-238	90.26%					
S2-ADB-PMS-3170	Review & Approval of Drainage system Pump Set (Submersible Sewage pump)	46	01-Mar-26	10-May-26	16-May-26	30-Jun-26	-238	0%					
<b>FS System</b>													
<b>Fire Service Pump Set (Fixed Sprinkler, Fire and Jockey Pumps) (BS016A)</b>													
S2-ADB-PMS-1110	Review & Approval of FS System - Fire Service Pump Set	81	21-Feb-26	20-Apr-26	28-Feb-26 A	20-Jul-26	-257	43.36%					
<b>Fire Service Pump Set (EL-Panel) (BS016B)</b>													
S2-ADB-PMS-3220	Prepare & Submission of FS System - Fire Service Pump Set (EL Panel)	37	01-May-25	04-Aug-25	01-Nov-25 A	06-Jun-26	-235	77.71%					
S2-ADB-PMS-3250	Review & Approval of FS System - Fire Service Pump Set (EL Panel)	44	31-Mar-26	20-Apr-26	07-Jun-26	20-Jul-26	-235	0%					
<b>Pipes, Fittings, Valves for Fire Service Installation (BS017)</b>													
S2-ADB-PMS-3260	Prepare & Submission of Pipe, fittings, valves for FS Installation	37	01-May-25	04-Aug-25	01-Nov-25 A	06-Jun-26	-257	77.71%					
S2-ADB-PMS-3290	Review & Approval of Pipe, fittings, valves for FS Installation	44	31-Mar-26	20-Apr-26	07-Jun-26	20-Jul-26	-257	0%					



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Based on DE/2020/01 Revised Programme Rev.39			
Date	Revision	Checked	Approved
31-Jan-26	Rev.42	IM	JM
28-Feb-26	Rev.43	IM	JM
31-Mar-26	Rev.44	IM	JM
30-Apr-26	Rev.45	IM	JM

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R39)	BL Finish (DE/2020/01 RP R39)	Start	Finish	Total Float	Activity % Complete	2026					
									Apr 48	May 49	Jun 50	Jul 51	Aug 52	
<b>Radio Communication, Telephone System and Public Address System (BS024)</b>														
S2-ADB-PMS-1200	Prepare & Submission of Radio Communication, Telephone System and Public Address System	0	01-May-25	14-Apr-26	27-Mar-25 A	27-Apr-26 A		100%						
S2-ADB-PMS-1210	Review & comment on Radio Communication, Telephone System and Public Address System	18			28-Apr-26 A	18-May-26	-113	14.29%						
S2-ADB-PMS-1220	Re-submission of Radio Communication, Telephone System and Public Address System	124			19-May-26	19-Sep-26	-113	0%						
<b>CCTV, ACS &amp; Security System (BS025)</b>														
S2-ADB-PMS-1300	Re-submission of CCTV, ACS & Security System	0	11-Nov-25	28-Mar-26	07-Jun-25 A	27-Apr-26 A		100%						
S2-ADB-PMS-1310	Review & Approval of CCTV, ACS & Security System	163	26-Nov-25	15-May-26	28-Apr-26 A	10-Oct-26	-178	1.81%						
<b>Method Statement</b>														
<b>Fire Services System</b>														
S2-ADB-MS-1000	Prepare & Submission of method statement of installation of FS system	25	01-Jun-26	25-Jun-26	11-Jun-26	05-Jul-26	-168	0%						
S2-ADB-MS-1010	Review & comment on method statement of installation of FS system	21	26-Jun-26	16-Jul-26	06-Jul-26	26-Jul-26	-168	0%						
S2-ADB-MS-1020	Re-submission of method statement of installation of FS system	21	17-Jul-26	06-Aug-26	27-Jul-26	16-Aug-26	-168	0%						
<b>MVAC System (with effluent cooling system)</b>														
S2-ADB-MS-1040	Prepare & Submission of method statement of installation of MVAC System (with effluent cooling system)	30	01-May-26	30-May-26	11-Jun-26	10-Jul-26	-163	0%						
S2-ADB-MS-1050	Review & comment on method statement of installation of MVAC System (with effluent cooling system)	21	31-May-26	20-Jun-26	11-Jul-26	31-Jul-26	-163	0%						
<b>P&amp;D System</b>														
S2-ADB-MS-1200	Prepare & Submission of method statement of installation of P&D System	30	26-May-26	24-Jun-26	01-Jul-26	30-Jul-26	-153	0%						
<b>Manufacture, FAT &amp; Delivery of Major Equipment</b>														
S2-ADB-MD-1000	Manufacture with FAT (4 months) & Delivery(1 month) of FS Pumps	154	21-Apr-26	19-Oct-26	20-Jul-26	20-Dec-26	-257	0%						
S2-ADB-MD-1010	Manufacture with FAT (4 months) & Delivery(1 month) of AFA Panel	154	20-Apr-26	18-Oct-26	20-Jul-26	20-Dec-26	-235	0%						
S2-ADB-MD-1050	Manufacture with FAT(4 months) & Delivery(1 month) of MV System	215	24-Apr-26	24-Nov-26	20-Jun-26	20-Jan-27	-285	0%						
S2-ADB-MD-1070	Manufacture with FAT (2 months) & Delivery(1 month) of P&D Pumps	93	10-May-26	10-Aug-26	30-Jun-26	30-Sep-26	-238	0%						
<b>Interfacing Works</b>														
S2-ADB-IFW-1000	Interface Works with Other Contract (including: Slab / Wall openings, Concrete Plinths, Cast-in Item, etc)	46	15-Dec-22	14-Oct-24	01-Apr-25 A	15-Jun-26	-92	89.57%						
S2-ADB-IFW-1020	Design Submission with Interface Works on Provision in LV Switchroom in ADB	90	01-Feb-26	01-May-26	01-May-26	29-Jul-26	-295	0%						
S2-ADB-IFW-1030	Design Submission with Interface Works on Effluent Supply for Effluent Cooling System	6	01-May-25	18-Apr-26	19-Apr-25 A	06-May-26	-26	98.3%						
S2-ADB-IFW-1040	Design Submission with Interface Works on Street Fire Hydrant Water Main & Pumping System	90	01-Feb-26	01-May-26	01-May-26	29-Jul-26	-129	0%						
S2-ADB-IFW-1050	Design Submission with Interface Works on Plumbing & Drainage	55	01-Dec-25	10-Mar-27	15-Feb-25 A	24-Jun-26	-147	88.17%						
S2-ADB-IFW-1060	Design Submission with Interface Works on BEAM Plus	90	26-Apr-26	24-Jul-26	01-May-26	29-Jul-26	-372	0%						
<b>Section 3 - Design, supply, delivery, installation, T&amp;C of Sludge Dewatering and Drying System</b>														
<b>Technical Submission &amp; Approval</b>														
<b>Subletting</b>														
<b>Sludge Dewatering System</b>														
S3-SDB-SUB-1120	Tendering of Instrument Air System	30	01-Oct-25	29-Mar-26	30-Sep-25 A	30-May-26	-51	87.65%						
S3-SDB-SUB-1130	Engagement of Instrument Air System	31	29-Mar-26	28-Apr-26	31-May-26	30-Jun-26	-51	0%						
S3-SDB-SUB-1170	Engagement of Wet Sludge Hopper and Dried Sludge Silo	0	01-Mar-26	31-Mar-26	27-Jan-26 A	02-Apr-26 A		100%						
<b>Air Purifying System with Disinfection</b>														
S3-SDB-SUB-1340	Tendering of Air Purification System	22	01-Feb-26	01-Apr-26	10-Jan-26 A	22-May-26	-209	83.46%						
S3-SDB-SUB-1350	Engagement of Air Purification System	30	11-Mar-26	10-Apr-26	23-May-26	21-Jun-26	-209	0%						
<b>Gas Detection System</b>														
S3-SDB-SUB-1400	Tendering of Gas Detection System	10	04-Dec-25	29-May-26	18-Aug-25 A	10-May-26	-18	96.24%						
S3-SDB-SUB-1410	Engagement of Gas Detection System	30	11-Feb-26	10-Mar-26	11-May-26	09-Jun-26	-18	0%						
<b>Vehicle Access Control System</b>														
S3-SDB-SUB-1420	Tendering of Vehicle Access Control System	71	01-Jan-26	01-Mar-26	13-Dec-25 A	10-Jul-26	-159	66.19%						
S3-SDB-SUB-1430	Engagement of Vehicle Access Control System	31	11-Feb-26	10-Mar-26	11-Jul-26	10-Aug-26	-159	0%						
<b>CMMS and IDMS</b>														
S3-SDB-SUB-1440	Tendering of CMMS and IDMS	10	01-Oct-25	29-Jan-26	25-Sep-25 A	10-May-26	-248	95.61%						
S3-SDB-SUB-1450	Engagement of CMMS and IDMS	31	01-Mar-26	31-Mar-26	11-May-26	10-Jun-26	-248	0%						
<b>Power Quality and Energy Management System (PQEMS)</b>														
S3-SDB-SUB-1460	Tendering of PQEMS	10	01-Aug-25	21-Mar-26	31-Jul-25 A	10-May-26	-248	96.48%						
S3-SDB-SUB-1470	Engagement of PQEMS	31	21-Mar-26	20-Apr-26	11-May-26	10-Jun-26	-248	0%						



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30-Apr-26	Rev.45	IM	JM

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R39)	BL Finish (DE/2020/01 RP R39)	Start	Finish	Total Float	Activity % Complete	2026					
									Apr 48	May 49	Jun 50	Jul 51	Aug 52	
<b>Control, Monitoring and Operation System (CMO)</b>														
S3-SDB-SUB-1500	Tendering of CMO	10	06-Mar-26	04-May-26	24-Mar-26 A	10-May-26	0	79.17%						
S3-SDB-SUB-1510	Engagement of CMO	31	05-May-26	04-Jun-26	11-May-26	10-Jun-26	0	0%						
<b>DDA Submission</b>														
<b>Civil Requirement</b>														
<b>Sludge Dewatering Building (DDA036)</b>														
<b>Loading &amp; unloading Level (DDA036a) (Expanded to separate submission DDA-036a1 and DDA-036a2)</b>														
<b>Loading &amp; unloading Level - Walls and Ceiling (DDA036a2)</b>														
S3-SDB-CR-2300	Re-submission of Plant Layout & Civil Requirements Drawings for SDB (Loading & Unloading level - Walls & Ceiling)	0			03-Mar-26 A	21-Apr-26 A		100%						
S3-SDB-CR-2310	Approval of Plant Layout & Civil Requirements Drawings for SDB (Loading & Unloading level - Walls & Ceiling)	7	08-Feb-26	28-Feb-26	22-Apr-26 A	21-May-26	-315	76.67%						
<b>Ground and Frist Level (DDA036b)</b>														
S3-SDB-CR-2100	Re-submission of civil requirement & general arrangement drawing of SDB (Ground & First level)	0			13-Dec-25 A	02-Apr-26 A		100%						
S3-SDB-CR-2110	Approval of civil requirement & general arrangement drawing of SDB (Ground & First level)	10			03-Apr-26 A	21-May-26	-315	73.68%						
<b>Roof Level (DDA036c)</b>														
S3-SDB-CR-2140	Re-submission of civil requirement & general arrangement drawing of SDB (Roof Level)	0	17-Feb-26	12-Apr-26	20-Dec-25 A	21-Apr-26 A		100%						
S3-SDB-CR-2150	Approval of civil requirement & general arrangement drawing of SDB (Roof Level)	21	13-Feb-26	30-Mar-26	22-Apr-26 A	21-May-26	-315	30%						
<b>Site Wide Cable Duct System (DDA038)</b>														
S3-SDB-CR-2060	Re-submission of civil requirement & general arrangement drawing of Site Wide Cable Duct System	0	05-Oct-25	04-Jan-26	30-Aug-25 A	24-Apr-26 A		100%						
S3-SDB-CR-2070	Approval of civil requirement & general arrangement drawing of Site Wide Cable Duct System	24	01-Dec-25	05-Feb-26	25-Apr-26 A	24-May-26	-229	20%						
<b>Sludge Mixing System (DDA003)</b>														
S3-SDB-DDA-1030	Approval of DDA Design of Sludge Mixing System	30	26-Jun-25	27-Jan-26	24-Mar-26 A	30-May-26	-220	55.88%						
<b>Sludge Dewatering and Drying System</b>														
<b>Sludge Dewatering System (Centrifuge, Centrifuge Feed Pump) (DDA004A)</b>														
S3-SDB-DDA-1110	Approval of DDA Design of Centrifuge and Centrifuge Feed Pump	30	27-Jul-25	29-May-26	24-Mar-26 A	30-May-26	-218	21.05%						
<b>Sludge Drying System (Dryer's Conveyor and Condensation System) (DDA004B)</b>														
S3-SDB-DDA-2470	Approval of DDA Design of Sludge Drying System	41	01-Apr-25	01-Dec-25	29-Aug-25 A	10-Jun-26	-229	85.66%						
<b>Sludge Handling and Dynamic Mixing System (Hopper, Diverters, Silo, Dynamic Sludge Mixer) (DDA004C)</b>														
S3-SDB-DDA-2510	Approval of DDA Design of Hopper, Diverters, Silo and Dynamic Sludge Mixer	41	01-Sep-25	23-May-26	26-Mar-26 A	10-Jun-26	-229	46.75%						
<b>Sludge Conveying and Discharge System (DDA005)</b>														
S3-SDB-DDA-1150	Approval of DDA Design of Sludge Conveying & Discharge System	41	01-Dec-25	02-May-26	29-Nov-25 A	10-Jun-26	-211	78.87%						
<b>Polyelectrolyte Preparation, Mixing, Transferring, Storage and Dosing System (DDA006)</b>														
S3-SDB-DDA-1190	Approval of DDA Design of Polyelectrolyte Preparation, Mixing, Transferring, Storage & Dosing System	41	07-Jun-25	07-May-26	31-May-25 A	10-Jun-26	-268	89.1%						
<b>Centrate/Filtrate Collection System (DDA007)</b>														
S3-SDB-DDA-1220	Re-submission of DDA Design of Centrate/Filtrate Collection System	15	02-Mar-26	18-May-26	13-Dec-25 A	15-May-26	-170	90.26%						
S3-SDB-DDA-1230	Approval of DDA Design of Centrate/Filtrate Collection System	26	01-Mar-26	30-Apr-26	16-May-26	10-Jun-26	-170	0%						
<b>Steam Boiler System (DDA008)</b>														
S3-SDB-DDA-1260	Re-submission of DDA Design of Steam Boiler System	0	19-Oct-25	07-Jan-26	16-Sep-25 A	31-Mar-26 A		100%						
S3-SDB-DDA-1270	Approval of DDA Design of Steam Boiler System	41	06-Jan-26	14-May-26	01-Apr-26 A	10-Jun-26	-170	42.25%						
<b>Sludge Heating System (DDA009)</b>														
S3-SDB-DDA-1300	Re-submission of DDA Design of Sludge Heating System	15	21-Feb-26	09-Apr-26	10-Mar-26 A	15-May-26	-224	77.61%						
S3-SDB-DDA-1310	Approval of DDA Design of Sludge Heating System	26	10-Apr-26	30-Apr-26	16-May-26	10-Jun-26	-224	0%						
<b>CHP System (DDA012)</b>														
S3-SDB-DDA-1420	Re-submission of DDA Design of CHP Generating System	15	21-Feb-26	09-Apr-26	06-Mar-26 A	15-May-26	-170	78.87%						
S3-SDB-DDA-1430	Approval of DDA Design of CHP Generating System	26	10-Apr-26	30-Apr-26	16-May-26	10-Jun-26	-170	0%						
<b>Exhaust Gas Treatment System (DDA013)</b>														
S3-SDB-DDA-1460	Re-submission of DDA Design of Exhaust Gas Treatment System	15	19-Feb-26	09-Apr-26	04-Mar-26 A	15-May-26	-150	79.45%						
S3-SDB-DDA-1470	Approval of DDA Design of Exhaust Gas Treatment System	26	10-Apr-26	30-Apr-26	16-May-26	10-Jun-26	-150	0%						
<b>Deodorisation Unit/System (DDA015)</b>														
S3-SDB-DDA-1550	Approval of DDA Design of Deodorisation Unit/System	30	28-Sep-25	28-Sep-26	30-Apr-25 A	30-May-26	-225	92.42%						
<b>Air Purifier System with Disinfection (DDA016)</b>														
S3-SDB-DDA-1580	Re-submission of DDA Design of Air Purifier System with Disinfection	0	17-Feb-26	10-May-26	20-Dec-25 A	31-Mar-26 A		100%						
S3-SDB-DDA-1590	Approval of DDA Design of Air Purifier System with Disinfection	41	01-Mar-26	30-Apr-26	01-Apr-26 A	10-Jun-26	-119	42.25%						



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Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R39)	BL Finish (DE/2020/01 RP R39)	Start	Finish	Total Float	Activity % Complete	2026					
									Apr 48	May 49	Jun 50	Jul 51	Aug 52	
<b>Lifting Appliance (DDA017)</b>														
S3-SDB-DDA-1630	Approval of DDA Design of Lifting Appliance	41	16-Mar-26	30-Apr-26	26-Mar-26 A	10-Jun-26	-321	46.75%						
<b>Emergency Generator Set (DDA023)</b>														
S3-SDB-DDA-1670	Approval of DDA Design of Emergency Generator System	91	27-Feb-26	03-Jun-26	24-Jan-26 A	30-Jul-26	-368	51.6%						
<b>PLC and SCADA System, and Network Integration (DDA035)</b>														
<b>System Architecture Drawing and I/O Schedule (DDA035a)</b>														
S3-SDB-DDA-1740	Re-submission of System Architecture Drawing and I/O Schedule	0	14-Dec-25	02-Apr-26	11-Nov-25 A	30-Mar-26 A		100%						
S3-SDB-DDA-1750	Approval of System Architecture Drawing and I/O Schedule	91	01-Mar-26	30-Apr-26	31-Mar-26 A	30-Jul-26	-207	25.41%						
<b>SCADA Panels GA, Schematic Drawings and Equipment Layout Plan (DDA035b)</b>														
S3-SDB-DDA-2880	Prepare & Submission of SCADA Panels GA, Schematic Drawings and Equipment Layout Plan	0	01-Nov-25	31-Mar-26	01-Oct-25 A	24-Apr-26 A		100%						
S3-SDB-DDA-2890	Review & comment on SCADA Panels GA, Schematic Drawings and Equipment Layout Plan	15	01-Mar-26	21-Mar-26	25-Apr-26 A	15-May-26	-386	28.57%						
S3-SDB-DDA-2900	Re-submission of SCADA Panels GA, Schematic Drawings and Equipment Layout Plan	55	22-Mar-26	09-Apr-26	16-May-26	09-Jul-26	-386	0%						
S3-SDB-DDA-2910	Approval of SCADA Panels GA, Schematic Drawings and Equipment Layout Plan	21	10-Apr-26	30-Apr-26	10-Jul-26	30-Jul-26	-386	0%						
<b>HMI Graphics Design (DDA035c)</b>														
S3-SDB-DDA-2920	Prepare & Submission of HMI Graphics Design	0	01-Nov-25	03-Mar-26	01-Oct-25 A	24-Apr-26 A		100%						
S3-SDB-DDA-2930	Review & comment on HMI Graphics Design	15	21-Mar-26	10-Apr-26	25-Apr-26 A	15-May-26	-330	28.57%						
S3-SDB-DDA-2940	Re-submission of HMI Graphics Design	178	11-Apr-26	09-Aug-26	16-May-26	09-Nov-26	-330	0%						
<b>Gas Detection System (DDA028)</b>														
S3-SDB-DDA-1780	Re-submission of Gas Detection System	15	18-Nov-25	28-Apr-26	18-Oct-25 A	15-May-26	-230	91.89%						
S3-SDB-DDA-1790	Approval of Gas Detection System	107	29-Mar-26	28-May-26	16-May-26	30-Aug-26	-230	0%						
<b>Control, Monitoring and Operation (CMO) System (DDA034)</b>														
S3-SDB-DDA-1800	Prepare & Submission of CMO System	15	01-Jun-25	23-Apr-26	23-Apr-25 A	15-May-26	-101	96.13%						
S3-SDB-DDA-1810	Review & comment on CMO System	21	16-Mar-26	05-Apr-26	16-May-26	05-Jun-26	-101	0%						
S3-SDB-DDA-1820	Re-submission of CMO System	85	06-Apr-26	29-Aug-26	06-Jun-26	29-Aug-26	-101	0%						
<b>Vehicle Access Control System (DDA029)</b>														
S3-SDB-DDA-1900	Re-submission of Vehicle Access Control System	0	01-Dec-25	11-May-26	18-Oct-25 A	24-Apr-26 A		100%						
S3-SDB-DDA-1910	Approval of Vehicle Access Control System	122	29-Mar-26	30-Aug-26	25-Apr-26 A	30-Aug-26	-179	4.69%						
<b>Computerised Maint. &amp; Management Sys(CMMS) (DDA030)</b>														
S3-SDB-DDA-1920	Prepare & Submission of CMMS	30	01-May-25	13-Apr-26	27-Mar-25 A	30-May-26	-164	92.5%						
S3-SDB-DDA-1930	Review & comment on CMMS	21	10-Mar-26	30-Mar-26	31-May-26	20-Jun-26	-164	0%						
S3-SDB-DDA-1940	Re-submission of CMMS	19	31-Mar-26	26-May-26	21-Jun-26	09-Jul-26	-164	0%						
S3-SDB-DDA-1950	Approval of CMMS	21	27-May-26	30-Jun-26	10-Jul-26	30-Jul-26	-164	0%						
<b>Power Quality and Energy Management System (PQEMS) (DDA032)</b>														
<b>System Architecture Drawing (DDA032a)</b>														
S3-SDB-DDA-2020	Re-submission of PQEMS - System Architecture Drawing	0	13-Dec-25	11-Feb-26	11-Nov-25 A	17-Apr-26 A		100%						
S3-SDB-DDA-2030	Approval of PQEMS - System Architecture Drawing	91	11-Feb-26	31-May-26	18-Apr-26 A	30-Jul-26	-174	12.5%						
<b>PQEMS Panels GA, Schematic Drawings and Equipment Layout Plan (DDA032b)</b>														
S3-SDB-DDA-2980	Re-submission of PQEMS Panels GA, Schematic Drawings and Equipment Layout Plan	15	20-Mar-26	09-Apr-26	07-Mar-26 A	15-May-26	-174	78.57%						
S3-SDB-DDA-2990	Approval of PQEMS Panels GA, Schematic Drawings and Equipment Layout Plan	76	10-Apr-26	30-Apr-26	16-May-26	30-Jul-26	-174	0%						
<b>Fire Services System (DDA018)</b>														
S3-SDB-DDA-2070	Approval of DDA Design of FS System	41	01-Dec-25	30-May-26	28-Mar-26 A	10-Jun-26	-309	45.33%						
<b>MVAC System (with effluent cooling system) (DDA019)</b>														
<b>MV System (in SDB and ADB) (DDA019a)</b>														
S3-SDB-DDA-2110	Approval of DDA Design of MV System	41	21-Sep-25	20-Feb-26	29-Nov-25 A	10-Jun-26	-253	78.87%						
<b>AC system (AC system in SDB and with Effluent Cooling System in ADB) (DDA019b)</b>														
S3-SDB-DDA-2840	Re-submission of DDA Design of AC System (with effluent cooling system)	15	21-Feb-26	09-Apr-26	20-Mar-26 A	15-May-26	-268	73.68%						
S3-SDB-DDA-2850	Approval of DDA Design of AC System (with effluent cooling system)	26	10-Apr-26	30-Apr-26	16-May-26	10-Jun-26	-268	0%						
<b>Absorption Chiller System (Absorption Chiller in Sludge Dewatering Building) (DDA019c)</b>														
S3-SDB-DDA-3060	Re-submission of DDA Design of Absorption Chiller System (Absorption Chiller in Sludge Dewatering Building)	46	12-Feb-26	09-Apr-26	05-Feb-26 A	15-Jun-26	-344	64.89%						
S3-SDB-DDA-3070	Approval of DDA Design of Absorption Chiller System (Absorption Chiller in Sludge Dewatering Building)	45	10-Apr-26	30-Apr-26	16-Jun-26	30-Jul-26	-344	0%						
<b>P&amp;D System (DDA025)</b>														
S3-SDB-DDA-2140	Re-submission of DDA Design of P&D System	0	08-Feb-26	09-May-26	09-Jan-26 A	30-Apr-26 A		100%						
S3-SDB-DDA-2150	Approval of DDA Design of P&D System	41	10-Apr-26	30-Apr-26	01-May-26	10-Jun-26	-228	0%						



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Remaining Work	RP Rev.39 MS
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**Administration Building and Renewable Energy**  
**3 Months Rolling Programme (Based on RP Rev.39) as at 30 Apr 2026**

Based on DE/2020/01 Revised Programme Rev.39			
Date	Revision	Checked	Approved
31-Jan-26	Rev.42	IM	JM
28-Feb-26	Rev.43	IM	JM
31-Mar-26	Rev.44	IM	JM
30-Apr-26	Rev.45	IM	JM

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R39)	BL Finish (DE/2020/01 RP R39)	Start	Finish	Total Float	Activity % Complete	2026					
									Apr 48	May 49	Jun 50	Jul 51	Aug 52	
<b>Electrical System</b>														
<b>Electrical System - Single Line Diagram of Electrical System (DDA021A)</b>														
S3-SDB-DDA-2190	Approval of DDA Design of Single Line Diagram	0	21-Sep-25	28-Jan-26	22-Oct-25 A	02-Apr-26 A		100%						
<b>Electrical System - LV Power Distribution System (DDA021B)</b>														
S3-SDB-DDA-2540	Re-submission of DDA Design of LV Power Distribution System	15			10-Mar-26 A	15-May-26	-248	77.61%						
S3-SDB-DDA-2550	Approval of DDA Design of LV Power Distribution System	30	14-Feb-26	06-Mar-26	16-May-26	14-Jun-26	-248	0%						
<b>Electrical System - Control Wiring Diagram for LV Switchboard (DDA021C)</b>														
S3-SDB-DDA-2560	Prepare & Submission of DDA Design of Control Wiring Diagram	0	01-Feb-25	20-Mar-26	10-Dec-24 A	15-Apr-26 A		100%						
S3-SDB-DDA-2590	Approval of DDA Design of Control Wiring Diagram	30	01-Mar-26	21-Mar-26	16-Apr-26 A	30-May-26	-233	33.33%						
<b>Biogas Pre-treatment System (DDA042)</b>														
S3-SDB-DDA-2220	Re-submission of DDA Design of Biogas Pre-treatment System	0	11-Dec-25	07-Apr-26	21-Oct-25 A	30-Apr-26 A		100%						
S3-SDB-DDA-2230	Approval of DDA Design of Biogas Pre-treatment System	41	16-Feb-26	30-Apr-26	01-May-26	10-Jun-26	-150	0%						
<b>All Temporary Works and Diversion Works for Testing and Commissioning (DDA043)</b>														
S3-SDB-DDA-2640	Prepare & Submission of DDA Design of All Temp. Works & Diversion for T&C	46	01-Dec-25	13-Apr-26	02-Nov-25 A	15-Jun-26	-255	79.65%						
S3-SDB-DDA-2650	Approval of DDA Design of All Temp. Works & Diversion for T&C	45	16-Mar-26	30-Apr-26	16-Jun-26	30-Jul-26	-255	0%						
<b>Pipe support and O&amp;M Platform Design Calculation (DDA044)</b>														
<b>Structural Design Calculation - Pipe Support (DDA044a)</b>														
S3-SDB-DDA-3010	Review & comment on DDA Design of Structural Design Calculation - Pipe Support	0	21-Jan-26	10-Feb-26	14-Mar-26 A	30-Mar-26 A		100%						
S3-SDB-DDA-3020	Re-submission of DDA Design of Structural Design Calculation - Pipe Support	15	15-Feb-26	15-Apr-26	31-Mar-26 A	15-May-26	-24	67.39%						
S3-SDB-DDA-3030	Approval of DDA Design of Structural Design Calculation - Pipe Support	26	16-Mar-26	30-Apr-26	16-May-26	10-Jun-26	-24	0%						
<b>Structural Design Calculation - O&amp;M Platform (DDA044b)</b>														
S3-SDB-DDA-3080	Prepare & Submission of DDA Design of Structural Design Calculation - O&M Platform	15			02-Feb-26 A	15-May-26	-24	85.44%						
S3-SDB-DDA-3110	Approval of DDA Design of Structural Design Calculation - O&M Platform	26			16-May-26	10-Jun-26	-24	0%						
<b>Structural Design Calculation - Equipment Structural Support (DDA044c)</b>														
S3-SDB-DDA-3130	Review & comment on DDA Design of Structural Design Calculation - Equipment Structural Support	0			20-Mar-26 A	10-Apr-26 A		100%						
S3-SDB-DDA-3140	Re-submission of DDA Design of Structural Design Calculation - Equipment Structural Support	15			11-Apr-26 A	15-May-26	-24	57.14%						
S3-SDB-DDA-3150	Approval of DDA Design of Structural Design Calculation - Equipment Structural Support	26			16-May-26	10-Jun-26	-24	0%						
<b>Other Submission</b>														
<b>Risk Assessment for Sludge Drying System</b>														
S3-SDB-DDA-2860	Re-submission of Risk Assessment for Sludge Drying System	0	01-Sep-25	08-Mar-26	09-Aug-25 A	30-Mar-26 A		100%						
S3-SDB-DDA-2870	Approval of Risk Assessment for Sludge Drying System	0	14-Feb-26	30-Mar-26	31-Mar-26 A	02-Apr-26 A		100%						
<b>Plant &amp; Material Submission</b>														
<b>Sludge Dewatering and Drying System</b>														
<b>Sludge Dryer System</b>														
<b>Control Panel (ME003D)</b>														
S3-SDB-PMS-2180	Re-submission of Sludge Dryer System (Control Panel)	0	05-Feb-26	23-Jun-27	17-Aug-24 A	27-Apr-26 A		100%						
S3-SDB-PMS-2190	Review & Approval of Sludge Dryer System (Control Panel)	81	03-Feb-26	13-Apr-26	28-Apr-26 A	20-Jul-26	-375	3.57%						
<b>Auxiliary Equipment in Sludge Drying System (ME003E)</b>														
S3-SDB-PMS-1760	Prepare & Submission of Auxiliary Equipment in Sludge Drying System	7	06-Oct-25	24-May-26	28-Jul-25 A	07-May-26	-42	97.54%						
S3-SDB-PMS-1790	Review & Approval of Auxiliary Equipment in Sludge Drying System	46	16-Mar-26	28-Apr-26	08-May-26	22-Jun-26	-42	0%						
<b>Wet Sludge Hopper and Dried Sludge Silo (ME007)</b>														
S3-SDB-PMS-1680	Prepare & Submission of Wet Sludge Hopper and Dried Sludge Silo	0	01-Feb-25	11-Dec-25	06-Jan-25 A	27-Apr-26 A		100%						
S3-SDB-PMS-1690	Review & comment on Wet Sludge Hopper and Dried Sludge Silo	18			28-Apr-26 A	18-May-26	-319	14.29%						
S3-SDB-PMS-1700	Re-submission of Wet Sludge Hopper and Dried Sludge Silo	44			19-May-26	01-Jul-26	-319	0%						
S3-SDB-PMS-1710	Review & Approval of Wet Sludge Hopper and Dried Sludge Silo	21	08-Mar-26	28-Mar-26	02-Jul-26	22-Jul-26	-319	0%						
<b>Dynamic Sludge Mixer (ME008)</b>														
S3-SDB-PMS-1750	Review & Approval of Dynamic Sludge Mixer	0	04-Mar-26	27-Apr-26	14-Mar-26 A	21-Apr-26 A		100%						
<b>Sludge Skips (ME009)</b>														
S3-SDB-PMS-2200	Prepare & Submission of Sludge Skips	43	01-Nov-25	31-May-26	01-Oct-25 A	12-Jun-26	-296	83.14%						
S3-SDB-PMS-2210	Review & Approval of Sludge Skips	95	01-May-26	15-Jun-26	13-Jun-26	15-Sep-26	-296	0%						
<b>Digested Sludge Holding Tank Drain Pump and Polymer Pumps (ME022)</b>														
S3-SDB-PMS-2220	Prepare & Submission of Digested Sludge Holding Tank Drain Pump and Polymer Pumps	15	01-Nov-25	17-Mar-26	12-Oct-25 A	15-May-26	-396	93.06%						
S3-SDB-PMS-2230	Review & Approval of Digested Sludge Holding Tank Drain Pump and Polymer Pumps	87	26-Feb-26	10-Apr-26	16-May-26	10-Aug-26	-396	0%						



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Based on DE/2020/01 Revised Programme Rev.39			
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31-Jan-26	Rev.42	IM	JM
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31-Mar-26	Rev.44	IM	JM
30-Apr-26	Rev.45	IM	JM

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R39)	BL Finish (DE/2020/01 RP R39)	Start	Finish	Total Float	Activity % Complete	2026					
									Apr 48	May 49	Jun 50	Jul 51	Aug 52	
<b>Biogas Pre-treatment System (ME010)</b>														
S3-SDB-PMS-1040	Prepare & Submission of Biogas Pre-treatment System	15	06-Feb-25	12-Mar-26	13-Jan-25 A	15-May-26	-260	96.93%						
S3-SDB-PMS-1070	Review & Approval of Biogas Pre-treatment System	46	17-Feb-26	01-Apr-26	16-May-26	30-Jun-26	-260	0%						
<b>CHP Generator Set (ME011A)</b>														
S3-SDB-PMS-1100	Re-submission of CHP Generator Set	0			17-Feb-26 A	24-Apr-26 A		100%						
S3-SDB-PMS-1110	Review & Approval of CHP Generator Set	15	04-Mar-26	31-Mar-26	25-Apr-26 A	15-May-26	-376	50%						
<b>Auxiliary Equipment I (Gas train and Lubrication oil tank) for CHP system (ME011B)</b>														
S3-SDB-PMS-3620	Prepare & Submission of Auxiliary Equipment I (Gas train and Lubrication oil tank) for CHP system	0			02-Mar-26 A	22-Apr-26 A		100%						
S3-SDB-PMS-3630	Review & comment on Auxiliary Equipment I (Gas train and Lubrication oil tank) for CHP system	13			23-Apr-26 A	13-May-26	-239	38.1%						
S3-SDB-PMS-3640	Re-submission of Auxiliary Equipment I (Gas train and Lubrication oil tank) for CHP system	55			14-May-26	07-Jul-26	-239	0%						
S3-SDB-PMS-3650	Review & Approval of Auxiliary Equipment I (Gas train and Lubrication oil tank) for CHP system	21			08-Jul-26	28-Jul-26	-239	0%						
<b>Auxiliary Equipment II (Intake Fan, Exhaust Gas Silencer &amp; Main Heat Exchanger) for CHP system (ME011C)</b>														
S3-SDB-PMS-3660	Prepare & Submission of Auxiliary Equipment II (Intake Fan, Exhaust Gas Silencer and Main Heat Exchanger) for CHP system	92			02-Mar-26 A	31-Jul-26	-239	0%						
<b>CHP Heat Recovery System (ME011D)</b>														
S3-SDB-PMS-3580	Prepare & Submission of CHP Heat Recovery System	15	01-Jun-25	27-Jul-25	02-Jan-26 A	15-May-26	-353	88.81%						
S3-SDB-PMS-3610	Review & Approval of CHP Heat Recovery System	44	28-Feb-26	20-Mar-26	16-May-26	28-Jun-26	-353	0%						
<b>Control Panel and Instrument for CHP system (ME011E)</b>														
S3-SDB-PMS-3680	Prepare & Submission of Control Panel and Instrument for CHP system	28			02-Mar-26 A	28-May-26	-238	68.18%						
S3-SDB-PMS-3690	Review & Approval of Control Panel and Instrument for CHP system	92			29-May-26	28-Aug-26	-238	0%						
<b>Gas Detection system for CHP system (ME011F)</b>														
S3-SDB-PMS-3700	Prepare & Submission of Gas Detection system for CHP system	89			02-Mar-26 A	28-Jul-26	-238	40.27%						
S3-SDB-PMS-3710	Review & Approval of Gas Detection system for CHP system	92			29-Jul-26	28-Oct-26	-238	0%						
<b>Pipework and Valves (Biogas pipes, Water pipes and Chimney pipes) for CHP system (ME011G)</b>														
S3-SDB-PMS-3720	Prepare & Submission of Pipework and Valves (Biogas pipes, Water pipes and Chimney pipes)	89			02-Mar-26 A	28-Jul-26	-238	40.27%						
S3-SDB-PMS-3730	Review & Approval of Pipework and Valves (Biogas pipes, Water pipes and Chimney pipes)	92			29-Jul-26	28-Oct-26	-238	0%						
<b>Acoustic Enclosure for CHP Generator Set (ME011H)</b>														
S3-SDB-PMS-3740	Prepare & Submission of Acoustic Enclosure for CHP Generator Set	28			02-Mar-26 A	28-May-26	-238	33.33%						
S3-SDB-PMS-3750	Review & Approval of Acoustic Enclosure for CHP Generator Set	92			29-May-26	28-Aug-26	-238	0%						
<b>Dual Fuel Steam Boiler System (ME013)</b>														
S3-SDB-PMS-1140	Re-submission of Dual Fuel Steam Boiler System	15			21-Feb-26 A	15-May-26	-191	82.14%						
S3-SDB-PMS-1150	Review & Approval of Dual Fuel Steam Boiler System	41	01-Feb-26	25-Mar-26	16-May-26	25-Jun-26	-191	0%						
<b>Polyelectrolyte Preparation, Mixing, Transfer, Storage and Dosing System (ME016)</b>														
S3-SDB-PMS-1160	Prepare & Submission of Polyelectrolyte Preparation, Mixing, Transfer, Storage & Dosing System	0	01-Feb-25	23-Mar-26	06-Jan-25 A	24-Apr-26 A		100%						
S3-SDB-PMS-1190	Review & Approval of Polyelectrolyte Preparation, Mixing, Transfer, Storage & Dosing System	61	26-Feb-26	10-Apr-26	25-Apr-26 A	30-Jun-26	-227	20.78%						
<b>Deodourisation System</b>														
<b>Deodourisation System (EL-Panel) (ME015B)</b>														
S3-SDB-PMS-3300	Prepare & Submission of Deodourisation System (EL-Panel)	0	26-Sep-24	19-Feb-25	01-Oct-25 A	23-Apr-26 A		100%						
S3-SDB-PMS-3330	Review & Approval of Deodourisation System (EL-Panel)	83	25-Feb-26	09-Apr-26	24-Apr-26 A	22-Jul-26	-148	7.78%						
<b>DO system (Associate Pipework &amp; Valve &amp; Instrument &amp; Discharge Stack) (ME019)</b>														
S3-SDB-PMS-3360	Re-submission of DO system (Associate Pipework & Valve & Instrument & Discharge Stack)	10	18-Mar-26	19-Apr-26	10-Feb-26 A	10-May-26	-118	88.89%						
S3-SDB-PMS-3370	Review & Approval of DO system (Associate Pipework & Valve & Instrument & Discharge Stack)	43	20-Apr-26	10-May-26	11-May-26	22-Jun-26	-118	0%						
<b>Air Purifying System with Disinfection (SDB and ADB) (ME020)</b>														
S3-SDB-PMS-1960	Prepare & Submission of Air Purifying System with Disinfection (SDB and ADB)	0	01-Feb-25	03-Mar-26	26-Jan-25 A	31-Mar-26 A		100%						
S3-SDB-PMS-1970	Review & comment on Air Purifying System with Disinfection (SDB and ADB)	0	29-Mar-26	18-Apr-26	01-Apr-26 A	17-Apr-26 A		100%						
S3-SDB-PMS-1980	Re-submission of Air Purifying System with Disinfection (SDB and ADB)	20	19-Apr-26	20-May-26	18-Apr-26 A	20-May-26	-240	48.72%						
S3-SDB-PMS-1990	Review & Approval of Air Purifying System with Disinfection (SDB and ADB)	63	21-May-26	10-Jun-26	21-May-26	22-Jul-26	-240	0%						
<b>Lifting Appliance (ME017)</b>														
S3-SDB-PMS-1310	Review & Approval of Lifting Appliance	34	01-Mar-26	21-Mar-26	24-Mar-26 A	03-Jun-26	-405	52.78%						



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Based on DE/2020/01 Revised Programme Rev.39			
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30-Apr-26	Rev.45	IM	JM

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R39)	BL Finish (DE/2020/01 RP R39)	Start	Finish	Total Float	Activity % Complete	2026					
									Apr 48	May 49	Jun 50	Jul 51	Aug 52	
<b>Valves and Actuators (DI) (ME021)</b>														
S3-SDB-PMS-1340	Re-submission of Valves and Actuators (DI)	15	01-Feb-26	20-Mar-26	22-Jan-26 A	15-May-26	-268	86.84%						
S3-SDB-PMS-1350	Review & Approval of Valves and Actuators (DI)	46	11-Mar-26	10-Apr-26	16-May-26	30-Jun-26	-268	0%						
<b>Chemical (uPVC) Pipes, Fittings and Accessories (ME023)</b>														
S3-SDB-PMS-1430	Review & Approval of uPVC Pipes, Fittings & Accessories	61	03-Mar-26	01-May-26	30-Jan-26 A	30-Jun-26	-84	59.87%						
<b>SCADA and PLC system</b>														
<b>PLC Panel System (ICA001)</b>														
S3-SDB-PMS-1460	Re-submission of PLC Panel system	0	01-Dec-25	20-Mar-26	11-Nov-25 A	30-Mar-26 A		100%						
S3-SDB-PMS-1470	Review & Approval of PLC Panel system	49	01-Mar-26	20-May-26	31-Mar-26 A	18-Jun-26	-255	40.24%						
<b>SCADA System (ICA002)</b>														
S3-SDB-PMS-3410	Review & Approval of SCADA system	49	01-Mar-26	20-May-26	28-Mar-26 A	18-Jun-26	-255	42.35%						
<b>Gas Detection System (ME026)</b>														
S3-SDB-PMS-1500	Re-submission of Gas Detection System	71	08-Nov-25	21-Mar-26	18-Oct-25 A	10-Jul-26	-324	73.31%						
S3-SDB-PMS-1510	Review & Approval of Gas Detection System	92	01-Mar-26	10-Apr-26	11-Jul-26	10-Oct-26	-324	0%						
<b>Instrumentation</b>														
<b>Electromagnetic and Flow Transmitter (ICA008)</b>														
S3-SDB-PMS-2380	Re-submission of Electromagnetic and Flow Transmitter	0			06-Feb-26 A	08-Apr-26 A		100%						
S3-SDB-PMS-2390	Review & Approval of Electromagnetic and Flow Transmitter	92	04-Mar-26	25-Apr-26	09-Apr-26 A	31-Jul-26	-386	25.81%						
<b>Total Suspended Solid Instrument (ICA012)</b>														
S3-SDB-PMS-2550	Review & Approval of Total Suspended Solid Instrument	0	26-Jan-26	16-Mar-26	21-Feb-26 A	30-Mar-26 A		100%						
<b>Gas Detector Instruments (ICA015)</b>														
S3-SDB-PMS-2660	Re-submission of Gas Detector Instruments	0	21-Nov-25	25-Jan-26	21-Oct-25 A	22-Apr-26 A		100%						
S3-SDB-PMS-2670	Review & Approval of Gas Detector Instruments	102	23-Dec-25	10-Feb-26	23-Apr-26 A	10-Aug-26	-396	7.27%						
<b>Sludge Conveyors (ME005)</b>														
S3-SDB-PMS-1840	Prepare & Submission of Sludge Conveyors	15	01-Feb-25	05-Mar-26	21-Jan-25 A	15-May-26	-177	96.88%						
S3-SDB-PMS-1870	Review & Approval of Sludge Conveyor	31	23-Feb-26	15-Mar-26	16-May-26	15-Jun-26	-177	0%						
<b>Sludge Heating System (Biogas Hot-Water Heater) (ME012)</b>														
S3-SDB-PMS-1900	Re-submission of Sludge Heating System (Biogas Hot-Water Heater)	15	13-Mar-26	30-Mar-26	07-Mar-26 A	15-May-26	-206	78.57%						
S3-SDB-PMS-1910	Review & Approval of Sludge Heating System (Biogas Hot-Water Heater)	46	31-Mar-26	20-Apr-26	16-May-26	30-Jun-26	-206	0%						
<b>Exhaust Gas Treatment System (ME014)</b>														
S3-SDB-PMS-1920	Prepare & Submission of Exhaust Gas Treatment System	15	01-Jun-25	12-Apr-26	09-May-25 A	15-May-26	-168	95.97%						
S3-SDB-PMS-1950	Review & Approval of Exhaust Gas Treatment System	56	21-Mar-26	10-Apr-26	16-May-26	10-Jul-26	-168	0%						
<b>Emergency Diesel Generator System (EL024)</b>														
S3-SDB-PMS-2070	Review & Approval of Emergency Diesel Generator System	0	01-Jun-25	17-Dec-25	07-Mar-26 A	17-Apr-26 A		100%						
<b>LVSB (EL008)</b>														
S3-SDB-PMS-2750	Review & Approval of LVSB	0	21-Feb-26	19-May-26	21-Mar-26 A	10-Apr-26 A		100%						
<b>UPS(EL025)</b>														
S3-SDB-PMS-2850	Review & Approval of UPS	0	18-Oct-25	03-Jun-26	28-Mar-26 A	20-Apr-26 A		100%						
<b>Scissor Platform spare plant for operation (ME029)</b>														
S3-SDB-PMS-3240	Re-submission of Scissor Platform spare plant for operation	61	09-Jan-26	30-Apr-26	09-Dec-25 A	30-Jun-26	-402	70.1%						
S3-SDB-PMS-3250	Review & Approval of Scissor Platform spare plant for operation	61	31-Mar-26	30-May-26	01-Jul-26	30-Aug-26	-402	0%						
<b>Chemical Anchors, Bolts, Nuts and Washer (ME024)</b>														
S3-SDB-PMS-3210	Review & Approval of Chemical Anchors, Bolts, Nuts & Washer	30	22-Dec-25	26-Apr-26	03-Feb-26 A	30-May-26	-10	74.36%						
<b>Permanent working platform &amp; Pipe Support (ME028)</b>														
S3-SDB-PMS-3520	Re-submission of Permanent working platform & Pipe Support	0	09-Jan-26	27-Mar-26	13-Dec-25 A	30-Apr-26 A		100%						
S3-SDB-PMS-3530	Review & Approval of Permanent working platform & Pipe Support	41	01-Mar-26	28-Mar-26	01-May-26	10-Jun-26	-64	0%						
<b>Valve and Actuator (SS) (BS023)</b>														
S3-SDB-PMS-3560	Re-submission of Valves and Actuators (SS)	15			17-Mar-26 A	15-May-26	-268	72.22%						
S3-SDB-PMS-3570	Review & Approval of Valves and Actuators (SS)	46	21-Feb-26	10-Apr-26	16-May-26	30-Jun-26	-268	0%						
<b>Method Statement</b>														
<b>Sludge Mixing System</b>														
S3-SDB-MS-1000	Prepare & Submission of method statement of installation of Sludge Mixing System	45	01-May-26	14-Jun-26	31-May-26	14-Jul-26	-220	0%						
S3-SDB-MS-1010	Review & comment on method statement of installation of Sludge Mixing System	21	15-Jun-26	05-Jul-26	15-Jul-26	04-Aug-26	-220	0%						
<b>Sludge Dewatering and Drying System</b>														
S3-SDB-MS-1080	Prepare & Submission of method statement of installation of Sludge Dewatering & Drying System	30	01-May-26	30-May-26	11-Jun-26	10-Jul-26	-229	0%						
S3-SDB-MS-1090	Review & comment on method statement of installation of Sludge Dewatering & Drying System	30	31-May-26	29-Jun-26	11-Jul-26	09-Aug-26	-229	0%						
<b>Sludge Conveying and Discharge System</b>														



File Name: DE/2020/01 3M 260430  
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- ◆ Milestone
- ◆ RP Rev.39 MS
- ◆ Actual Milestone

**Contract No. DE/2020/01**  
**Yuen Long Effluent Polishing Plant - E&M Works for Sludge Dewatering Building,**  
**Administration Building and Renewable Energy**  
**3 Months Rolling Programme (Based on RP Rev.39) as at 30 Apr 2026**

Based on DE/2020/01 Revised Programme Rev.39			
Date	Revision	Checked	Approved
31-Jan-26	Rev.42	IM	JM
28-Feb-26	Rev.43	IM	JM
31-Mar-26	Rev.44	IM	JM
30-Apr-26	Rev.45	IM	JM

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R39)	BL Finish (DE/2020/01 RP R39)	Start	Finish	Total Float	Activity % Complete	2026					
									Apr 48	May 49	Jun 50	Jul 51	Aug 52	
S3-SDB-MS-1120	Prepare & Submission of method statement of installation of Sludge Conveying & Discharge System	30	01-May-26	30-May-26	11-Jun-26	10-Jul-26	-211	0%						
S3-SDB-MS-1130	Review & comment on method statement of installation of Sludge Conveying & Discharge System	30	31-May-26	29-Jun-26	11-Jul-26	09-Aug-26	-211	0%						
<b>Polyelectrolyte Preparation, Mixing, Transferring, Storage and Dosing System</b>														
S3-SDB-MS-1160	Prepare & Submission of method statement of installation of Polyelectrolyte System	30	01-May-26	30-May-26	11-Jun-26	10-Jul-26	-231	0%						
S3-SDB-MS-1170	Review & comment on method statement of installation of Polyelectrolyte System	30	31-May-26	29-Jun-26	11-Jul-26	09-Aug-26	-231	0%						
<b>Steam Boiler System</b>														
S3-SDB-MS-1240	Prepare & Submission of method statement of installation of Steam Boiler System	30	01-May-26	30-May-26	11-Jun-26	10-Jul-26	-170	0%						
S3-SDB-MS-1250	Review & comment on method statement of installation of Steam Boiler System	30	31-May-26	29-Jun-26	11-Jul-26	09-Aug-26	-170	0%						
<b>Sludge Heating System</b>														
S3-SDB-MS-1280	Prepare & Submission of method statement of installation of Sludge Heating System	30	01-May-26	30-May-26	11-Jun-26	10-Jul-26	-224	0%						
S3-SDB-MS-1290	Review & comment on method statement of installation of Sludge Heating System	30	31-May-26	29-Jun-26	11-Jul-26	09-Aug-26	-224	0%						
<b>CHP System</b>														
S3-SDB-MS-1400	Prepare & Submission of method statement of installation of CHP System	30	01-May-26	30-May-26	11-Jun-26	10-Jul-26	-170	0%						
S3-SDB-MS-1410	Review & comment on method statement of installation of CHP System	30	31-May-26	29-Jun-26	11-Jul-26	09-Aug-26	-170	0%						
<b>Exhaust Gas Treatment System</b>														
S3-SDB-MS-1440	Prepare & Submission of method statement of installation of Exhaust Gas Treatment System	30	01-May-26	30-May-26	11-Jun-26	10-Jul-26	-150	0%						
S3-SDB-MS-1450	Review & comment on method statement of installation of Exhaust Gas Treatment System	30	31-May-26	29-Jun-26	11-Jul-26	09-Aug-26	-150	0%						
<b>Deodorisation Unit/System</b>														
S3-SDB-MS-1520	Prepare & Submission of method statement of installation of Deodorisation Unit/System	30	01-May-26	30-May-26	31-May-26	29-Jun-26	-225	0%						
S3-SDB-MS-1530	Review & comment on method statement of installation of Deodorisation Unit/System	30	31-May-26	29-Jun-26	30-Jun-26	29-Jul-26	-225	0%						
<b>Air Purifier System with Disinfection</b>														
S3-SDB-MS-1560	Prepare & Submission of method statement of installation of Air Purifier System with Disinfection	30	01-Mar-26	30-Mar-26	01-May-26	30-May-26	-119	0%						
S3-SDB-MS-1570	Review & comment on method statement of installation of Air Purifier System with Disinfection	30	31-Mar-26	29-Apr-26	31-May-26	29-Jun-26	-119	0%						
S3-SDB-MS-1580	Re-submission of method statement of installation of Air Purifier System with Disinfection	30	30-Apr-26	29-May-26	30-Jun-26	29-Jul-26	-119	0%						
<b>Lifting Appliance</b>														
S3-SDB-MS-1600	Prepare & Submission of method statement of installation of Lifting Appliance	30	22-Mar-26	20-Apr-26	01-May-26	30-May-26	-382	0%						
S3-SDB-MS-1610	Review & comment on method statement of installation of Lifting Appliance	21	21-Apr-26	20-May-26	31-May-26	20-Jun-26	-382	0%						
S3-SDB-MS-1620	Re-submission of method statement of installation of Lifting Appliance	30	21-May-26	19-Jun-26	21-Jun-26	20-Jul-26	-382	0%						
S3-SDB-MS-1630	Approval of method statement of installation of Lifting Appliance	21	20-Jun-26	19-Jul-26	21-Jul-26	10-Aug-26	-382	0%						
<b>Process Instrumentation System</b>														
S3-SDB-MS-1800	Prepare & Submission of method statement of installation of UPS System	30	11-May-26	09-Jun-26	01-May-26	30-May-26	-129	0%						
S3-SDB-MS-1810	Review & comment on method statement of installation of UPS System	30	10-Jun-26	09-Jul-26	31-May-26	29-Jun-26	-129	0%						
S3-SDB-MS-1820	Re-submission of method statement of installation of UPS System	40	10-Jul-26	18-Aug-26	30-Jun-26	08-Aug-26	-129	0%						
<b>Fire Services System</b>														
S3-SDB-MS-2000	Prepare & Submission of method statement of installation of FS system	30	01-Feb-26	02-Mar-26	01-May-26	30-May-26	-309	0%						
S3-SDB-MS-2010	Review & comment on method statement of installation of FS system	21	03-Mar-26	23-Mar-26	31-May-26	20-Jun-26	-309	0%						
S3-SDB-MS-2020	Re-submission of method statement of installation of FS system	30	24-Mar-26	22-Apr-26	21-Jun-26	20-Jul-26	-309	0%						
S3-SDB-MS-2030	Approval of method statement of installation of FS system	21	23-Apr-26	13-May-26	21-Jul-26	10-Aug-26	-309	0%						
<b>P&amp;D System</b>														
S3-SDB-MS-2080	Prepare & Submission of method statement of installation of P&D System	30	01-May-26	30-May-26	11-Jun-26	10-Jul-26	-228	0%						
S3-SDB-MS-2090	Review & comment on method statement of installation of P&D System	21	31-May-26	20-Jun-26	11-Jul-26	31-Jul-26	-228	0%						
<b>Electrical System</b>														
S3-SDB-MS-2120	Prepare & Submission of method statement of LVSB installation	30	22-Mar-26	20-Apr-26	15-Jun-26	14-Jul-26	-248	0%						
S3-SDB-MS-2130	Review & comment on method statement of LVSB installation	35	21-Apr-26	25-May-26	15-Jul-26	18-Aug-26	-248	0%						



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Based on DE/2020/01 Revised Programme Rev.39			
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31-Jan-26	Rev.42	IM	JM
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Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R39)	BL Finish (DE/2020/01 RP R39)	Start	Finish	Total Float	Activity % Complete	2026					
									Apr 48	May 49	Jun 50	Jul 51	Aug 52	
<b>Earthing &amp; Lightning Protection System</b>														
S3-SDB-MS-2640	Prepare & Submission of method statement of Earthing & Lightning Protection System	30	01-Feb-26	02-Mar-26	01-May-26	30-May-26	-85	0%						
S3-SDB-MS-2650	Review & comment on method statement of Earthing & Lightning Protection System	21	03-Mar-26	23-Mar-26	31-May-26	20-Jun-26	-85	0%						
S3-SDB-MS-2660	Re-submission of method statement of Earthing & Lightning Protection System	28	24-Mar-26	20-Apr-26	21-Jun-26	18-Jul-26	-85	0%						
S3-SDB-MS-2670	Approval of method statement of Earthing & Lightning Protection System	21	21-Apr-26	11-May-26	19-Jul-26	08-Aug-26	-85	0%						
<b>Biogas Pre-treatment System</b>														
S3-SDB-MS-2200	Prepare & Submission of method statement of installation of Biogas Pre-treatment System	30	01-May-26	30-May-26	11-Jun-26	10-Jul-26	-150	0%						
S3-SDB-MS-2210	Review & comment on method statement of installation of Biogas Pre-treatment System	30	31-May-26	29-Jun-26	11-Jul-26	09-Aug-26	-150	0%						
<b>SAT / T&amp;C procedure</b>														
<b>Lifting Appliance</b>														
S3-SDB-SAT-1600	Prepare & Submission of SAT/ T&C Procedure (with Test Form) of Lifting Appliance	30	22-Mar-26	20-Apr-26	01-May-26	30-May-26	-173	0%						
S3-SDB-SAT-1610	Review & comment on SAT/ T&C Procedure (with Test Form) of Lifting Appliance	30	21-Apr-26	20-May-26	31-May-26	29-Jun-26	-173	0%						
S3-SDB-SAT-1620	Re-submission of SAT/ T&C Procedure (with Test Form) of Lifting Appliance	40	21-May-26	29-Jun-26	30-Jun-26	08-Aug-26	-173	0%						
<b>Earthing &amp; Lightning Protection System</b>														
S3-SDB-SAT-2680	Prepare & Submission of T&C Plan (include FAT & SAT) of Earthing & Lightning Protection System	30	03-Mar-26	01-Apr-26	31-May-26	29-Jun-26	-77	0%						
S3-SDB-SAT-2690	Review & comment on T&C Plan (include FAT & SAT) of Earthing & Lightning Protection System	21	02-Apr-26	22-Apr-26	30-Jun-26	20-Jul-26	-77	0%						
S3-SDB-SAT-2700	Re-submission of T&C Plan (include FAT & SAT) of Earthing & Lightning Protection System	28	23-Apr-26	20-May-26	21-Jul-26	17-Aug-26	-77	0%						
<b>Manufacture, FAT &amp; Delivery of Major Equipment</b>														
S3-SDB-MD-1000	Manufacture with FAT (4 months) & Delivery(1 months) of Lifting Appliance	154	22-Mar-26	21-Sep-26	03-Jun-26*	03-Nov-26	-405	0%						
S3-SDB-MD-1030	Delivery of Dewatering Centrifuge	42	21-Feb-26	22-Mar-26	01-May-26	11-Jun-26	-22	0%						
S3-SDB-MD-1060	Delivery of Dryer Centrifuge	42	11-Jul-26	09-Aug-26	01-May-26	11-Jun-26	20	0%						
S3-SDB-MD-1070	Manufacture of Paddle Dryer	111	21-Dec-25	21-Dec-26	19-Aug-25 A	19-Aug-26	-135	69.67%						
S3-SDB-MD-1080	FAT for Paddle Dryer	30	21-Jul-26	19-Aug-26	21-Jul-26	19-Aug-26	-135	0%						
S3-SDB-MD-1100	Manufacture with FAT (5 months) & Delivery(1 month) of Dynamic Sludge Mixer	180	16-Mar-26	15-Dec-26	27-Apr-26 A	27-Oct-26	-202	2.17%						
S3-SDB-MD-1110	Manufacture with FAT (5 months) & Delivery(1 month) of Discharge & Cooling Conveyors	49	10-Mar-26	07-Sep-26	19-Dec-25 A	18-Jun-26	-43	73.08%						
S3-SDB-MD-1120	Manufacture with FAT (5 months) & Delivery(1 month) of Air Ejector	116	10-Feb-26	10-Jul-26	24-Feb-26 A	24-Aug-26	-117	36.26%						
S3-SDB-MD-1130	Manufacture with FAT (6 months) & Delivery(1 month) of Wet Sludge Hopper	215	28-Mar-26	28-Oct-26	22-Jul-26*	21-Feb-27	-268	0%						
S3-SDB-MD-1132	Manufacture with FAT (6 months) & Delivery(1 month) of Dried Sludge Silo	215	28-Mar-26	28-Oct-26	22-Jul-26*	21-Feb-27	-319	0%						
S3-SDB-MD-1134	Manufacture with FAT (3 months) & Delivery(1 month) of Sludge Feed Pump	69	10-Apr-26	10-Jul-26	09-Mar-26 A	08-Jul-26	-72	43.44%						
S3-SDB-MD-1138	Manufacture with FAT (2 months) & Delivery(1 month) of Sludge Heating System - Heat Exchanger and Recirculation System	93	20-Apr-26	20-Nov-26	30-Jun-26*	30-Sep-26	-206	0%						
S3-SDB-MD-1140	Manufacture with FAT (6 months) & Delivery(1 month) of Biogas Pre-treatment System	215	01-Apr-26	01-Nov-26	30-Jun-26*	30-Jan-27	-260	0%						
S3-SDB-MD-1150	Manufacture with FAT (11 months) & Delivery(1 month) of CHP System	366	28-Feb-26	28-Feb-27	24-May-26*	24-May-27	-385	0%						
S3-SDB-MD-1155	Manufacture with FAT (3 months) & Delivery(1 month) of Exhaust Gas Treatment System	123	10-Apr-26	10-Aug-26	10-Jul-26	09-Nov-26	-168	0%						
S3-SDB-MD-1160	Manufacture with FAT (4 months) & Delivery(1 month) of Steam Boiler System	154	25-Mar-26	25-Dec-26	25-Jun-26	25-Nov-26	-191	0%						
S3-SDB-MD-1180	Manufacture with FAT (6 months) & Delivery(1 month) of Deodorisation System	89	09-Feb-26	08-Sep-26	29-Dec-25 A	28-Jul-26	-154	58.02%						
S3-SDB-MD-1185	Manufacture with FAT (2 months) & Delivery(1 month) of Air Purification System	93	10-Jun-26	10-Sep-26	22-Jul-26	22-Oct-26	-240	0%						
S3-SDB-MD-1190	Manufacture with FAT (120 days) & Delivery(30 days) of Emergency Generator System	154	29-Apr-26	27-Sep-26	30-May-26*	30-Oct-26	-280	0%						
S3-SDB-MD-1200	Manufacture of LVSB	94	28-Apr-26	28-Sep-26	30-May-26*	31-Aug-26	-189	0%						
S3-SDB-MD-1260	Manufacture of SCADA System	185	20-May-26	20-Nov-26	20-Jun-26*	21-Dec-26	-257	0%						



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Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R39)	BL Finish (DE/2020/01 RP R39)	Start	Finish	Total Float	Activity % Complete	2026				
									Apr 48	May 49	Jun 50	Jul 51	Aug 52
S3-SDB-MD-1290	Manufacture with FAT (7 months) & Delivery(1 month) of Off Gas Condenser System	37	01-Nov-25	02-Jul-26	06-Oct-25 A	06-Jun-26	-31	84.84%					
S3-SDB-MD-1300	Manufacture with FAT (3 months) & Delivery(1 month) of Sludge Conveyors	185	15-Mar-26	15-Sep-26	15-Jun-26	16-Dec-26	-177	0%					
S3-SDB-MD-1310	Manufacture with FAT (5 months) & Delivery(1 month) of Valves and Actuator (DI)	185	10-Apr-26	08-Oct-26	30-Jun-26*	31-Dec-26	-268	0%					
S3-SDB-MD-1315	Manufacture with FAT (5 months) & Delivery(1 month) of Valves and Actuator (SS)	185	10-Apr-26	08-Oct-26	30-Jun-26	31-Dec-26	-268	0%					
S3-SDB-MD-1340	Manufacture with FAT (4 months) & Delivery(1 month) of Gas train and Lubrication oil tank	154			29-Jul-26*	29-Dec-26	-239	0%					
S3-SDB-MD-1360	Manufacture with FAT (5 months) & Delivery(1 month) of Water Pump, Exhaust Heat Exchanger & Dump Radiator	184			29-Jun-26*	29-Dec-26	-239	0%					
<b>Interfacing Works</b>													
S3-SDB-IFW-1000	Interface Works with Other Contract (including: Slab / Wall openings, Concrete Plinths, Cast-in Item, etc)	21	22-Jun-23	18-Jul-24	01-Feb-25 A	21-May-26	-315	95.58%					
S3-SDB-IFW-1010	Design submission with Interface Works on Plant Services Water	28	01-Jun-25	06-Dec-25	24-Aug-25 A	28-May-26	-20	88.71%					
S3-SDB-IFW-1020	Design Submission with Interface Works on Biogas Pipes & Hot Water Pipes Connections	28	12-Dec-25	17-Dec-26	25-Apr-25 A	28-May-26	-81	92.98%					
S3-SDB-IFW-1030	Design Submission with Interface Works on Digested Sludge Pipes Connection	28	01-May-25	15-Aug-27	15-Jan-24 A	28-May-26	56	96.76%					
S3-SDB-IFW-1040	Design Submission with Interface Works on Process Water Treatment	28	01-May-25	02-Jun-26	29-Jan-25 A	28-May-26	-20	94.23%					
S3-SDB-IFW-1060	Design Submission with Interface Works on Centrate & Filtrate Pipes	90	01-Feb-26	01-May-26	01-May-26	29-Jul-26	-219	0%					
S3-SDB-IFW-1080	Design Submission with Interface Works on Digested Sludge Holding Tank Drain Pipe	28	01-Aug-24	05-Feb-25	24-Aug-25 A	28-May-26	-86	88.71%					
S3-SDB-IFW-1090	Design Submission with Interface Works on Provisions in LV Switchroom at SDB	90	01-Mar-26	29-May-26	01-May-26	29-Jul-26	-295	0%					
S3-SDB-IFW-1100	Design Submission with Interface Works on PQEMS	90	01-Mar-26	29-May-26	01-May-26	29-Jul-26	-295	0%					
S3-SDB-IFW-1110	Design Submission with Interface Works on Cable Routing between SDB & ADB(LV)	24	01-Mar-26	29-May-26	09-May-25 A	24-May-26	-229	93.7%					
S3-SDB-IFW-1140	Design Submission with Interface Works on CCTV, Access Control Security System	90	02-Jun-26	30-Aug-26	02-Jun-26	30-Aug-26	-208	0%					
S3-SDB-IFW-1150	Design Submission with Interface Works on Shared Fresh Air intake for SDB loading & unloading level	90	01-Feb-26	01-May-26	01-May-26	29-Jul-26	-241	0%					
S3-SDB-IFW-1160	Design Submission with Interface Works on Sprinkler Water, Fire Hydrant & Hose Reel Water Main.	90	01-May-26	29-Jul-26	11-Jun-26	08-Sep-26	-282	0%					
S3-SDB-IFW-1170	Design Submission with Interface Works on Emergency Generator Set	58	02-Jun-25	25-Aug-27	06-Feb-24 A	27-Jun-26	-300	93.12%					
S3-SDB-IFW-1180	Design Submission with Interface Works on Connection between Local Fire Alarm Indication, local & master control panel	90	01-May-26	29-Jul-26	11-Jun-26	08-Sep-26	-237	0%					
S3-SDB-IFW-1190	Design Submission with Interface Works on Plumbing & Drainage	58	01-May-26	12-Sep-26	17-Dec-25 A	27-Jun-26	-81	64.42%					
<b>E&amp;M Installation</b>													
<b>External Area</b>													
<b>Utilities Corridor</b>													
S3-UC-IN-1020	Tentative Access Date for Utilities Corridor (UC4) (According to the interface meeting with C1)	0	30-Apr-26			02-May-26*	-16	0%					
<b>Testing and Commissioning</b>													
<b>SAT</b>													
S3-SDB-TC-1215	Provision of Drainage Pipe (Provided by C1) (According to Interface Meeting with C1)	0	28-Feb-26			01-May-26*	192	0%					
<b>Statutory Submission, Inspection &amp; Approval</b>													
<b>Electrical and Mechanical Services Department</b>													
S3-SDB-SS-1200	BEE0 Stage one: Submit EE1 & EE-SU to EMSD	107	01-Nov-25	02-Mar-26	17-Oct-25 A	15-Aug-26	-401	64.69%					
S3-SDB-SS-1220	Application for Construction Approval of Notifiable Gas Installation (Form 104)	30	01-May-26	30-May-26	11-Jun-26	10-Jul-26	-54	0%					



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▬ Actual Progress  
▬ RP Rev.39

**Contract No. DE/2020/01**  
**Yuen Long Effluent Polishing Plant - E&M Works for Sludge Dewatering Building, Administration Building and Renewable Energy**  
**3 Months Rolling Programme (Based on RP Rev.39) as at 30 Apr 2026**

Based on DE/2020/01 Revised Programme Rev.39			
Date	Revision	Checked	Approved
31-Jan-26	Rev.42	IM	JM
28-Feb-26	Rev.43	IM	JM
31-Mar-26	Rev.44	IM	JM
30-Apr-26	Rev.45	IM	JM