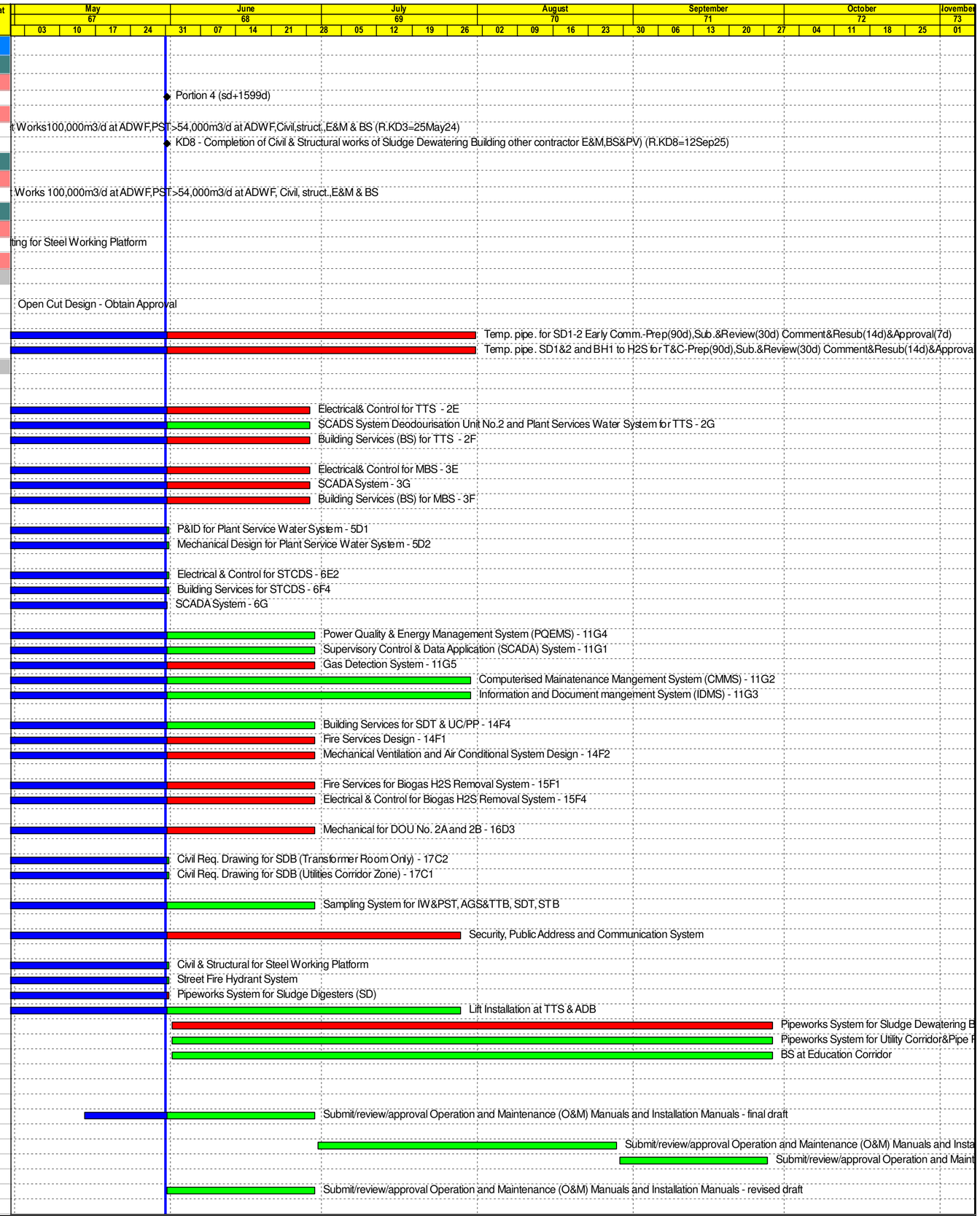
Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float
YLEPP Stage 1 - Detailed Works Programme DPv62_260613					
Contract Data Part 1					
Access Dates					
ADP4	Portion 4 (sd+1599d)	0	31-May-26*		-430
Contract Key Dates					
CKD3	KD3 - Early Comissioning of Inlet Works100,000m3/d at ADWF,PST>54,000m3/d at ADWF,Civil,str	0		31-Mar-26 A	
CKD8	KD8 - Completion of Civil & Structural works of Sludge Dewatering Building other contractor E&M,B	0		31-May-26*	-9
Planned Completion					
Planned Key Dates					
PKD3	KD3 - Early Comissioning of Inlet Works 100,000m3/d at ADWF,PST>54,000m3/d at ADWF, Civil, s	0		31-Mar-26 A	
Preliminary and Preparation Works					
Subletting					
SUB-320	Subletting for Steel Working Platform	90	01-Apr-26 A	23-Apr-26 A	
Design Submission					
Temporary Works Design					
Administration Building					
TWD-330	Open Cut Design - Obtain Approval	7	30-Apr-26 A	30-Apr-26 A	
Temporary diversion scheme for Early commissioning of SD, BH1, H2S and STB					
TWD-1010	Temp. pipe. for SD1-2 Early Comm.-Prep(90d),Sub.&Review(30d) Comment&Resub(14d)&Appro	120	29-Dec-23 A	31-Jul-26	-185
TWD-990	Temp. pipe. SD1&2 and BH1 to H2S for T&C-Prep(90d),Sub.&Review(30d) Comment&Resub(14(	120	30-Jun-25 A	31-Jul-26	-113
Contractor 's Permanent Works Design (include ATAL)					
DDA					
Package 2 - Tertiary Treatment System					
DDA-210	Electrical& Control for TTS - 2E	213	31-Dec-21 A	28-Jun-26	-375
DDA-140	SCADS System Deodourisation Unit No.2 and Plant Services Water System for TTS - 2G	126	12-Sep-23 A	28-Jun-26	963
DDA-220	Building Services (BS) for TTS - 2F	199	30-Oct-23 A	28-Jun-26	-375
Package 3 - Mainstream Bio-Reactor System					
DDA-300	Electrical& Control for MBS - 3E	405	08-Oct-21 A	28-Jun-26	-314
DDA-255	SCADA System - 3G	204	16-Jun-23 A	28-Jun-26	-296
DDA-310	Building Services (BS) for MBS - 3F	151	23-Oct-24 A	28-Jun-26	-278
Package 5 - Master Water Meter Room & PSW					
DDA-390	P&ID for Plant Service Water System - 5D1	64	26-Jun-23 A	31-May-26	991
DDA-385	Mechanical Design for Plant Service Water System - 5D2	64	17-May-25 A	31-May-26	991
Package 6 - Sludge Thickening Chemical and Dosing System					
DDA-1140	Electrical & Control for STCDS - 6E2	315	30-Nov-21 A	31-May-26	991
DDA-1150	Building Services for STCDS - 6F4	126	24-Oct-22 A	31-May-26	991
DDA-440	SCADA System - 6G	250	15-Oct-24 A	31-May-26	401
Package 11 - Control and Monitoring System					
DDA-580	Power Quality & Energy Management System (PQEMS) - 11G4	130	02-Oct-21 A	29-Jun-26	962
DDA-550	Supervisory Control & Data Application (SCADA) System - 11G1	238	24-Apr-23 A	29-Jun-26	962
DDA-1270	Gas Detection System - 11G5	91	08-May-23 A	29-Jun-26	-279
DDA-560	Computerised Mainatenance Mangement System (CMMS) - 11G2	275	30-Jun-25 A	30-Jul-26	153
DDA-570	Information and Document mangement System (IDMS) - 11G3	275	30-Jun-25 A	30-Jul-26	931
Package 14 - Sludge Anaerobic Digestion System (SDT)					
DDA-1330	Building Services for SDT & UC/PP - 14F4	180	02-May-23 A	29-Jun-26	120
DDA-1640	Fire Services Design - 14F1	180	28-Jan-25 A	29-Jun-26	-300
DDA-1650	Mechanical Ventilation and Air Conditional System Design - 14F2	180	13-Feb-25 A	29-Jun-26	-300
Package 15 - Biogas H2S Removal, Storage and Delivery System					
DDA-1390	Fire Services for Biogas H2S Removal System - 15F1	137	31-May-23 A	29-Jun-26	-206
DDA-1380	Electrical & Control for Biogas H2S Removal System - 15F4	105	25-Sep-23 A	29-Jun-26	-206
Package 16 - Deodorization Unit System					
DDA-1430	Mechanical for DOU No. 2A and 2B - 16D3	122	13-Oct-23 A	29-Jun-26	-248
Package 17 - Sludge Dewatering Building (SDB)					
DDA-950	Civil Req. Drawing for SDB (Transformer Room Only) - 17C2	120	27-Apr-23 A	31-May-26	991
DDA-910	Civil Req. Drawing for SDB (Utilities Corridor Zone) - 17C1	120	27-Mar-24 A	31-May-26	991
Package 22 - Sampling System of YLEPP					
DDA-740	Sampling System for IW&PST, AGS&TTB, SDT, STB	120	07-Jul-23 A	29-Jun-26	962
Package 23 - Security, Public Address and Communication System					
DDA-750	Security, Public Address and Communication System	120	28-Jun-23 A	28-Jul-26	-362
Design out of ATAL's Scope					
DDA-730	Civil & Structural for Steel Working Platform	100	02-Sep-22 A	31-May-26	991
DDA-1560	Street Fire Hydrant System	120	22-Dec-23 A	31-May-26	109
DDA-685	Pipeworks System for Sludge Digesters (SD)	120	02-Dec-24 A	31-May-26	-128
DDA-1580	Lift Installation at TTS & ADB	120	22-Dec-25 A	28-Jul-26	273
DDA-690	Pipeworks System for Sludge Dewatering Building (SDB)	120	01-Jun-26	28-Sep-26	-118
DDA-700	Pipeworks System for Utility Corridor&Pipe Portal (UC/PP)	120	01-Jun-26	28-Sep-26	290
DDA-1570	BS at Education Corridor	120	01-Jun-26	28-Sep-26	213
Technical Submission					
Operation and Maintenance (O&M) Manuals and Installation Manuals (PS 34.20(11)(12)(13))					
Inlet Works and Primary Sedimentation Tank					
SUBM-1210	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - fina	30	15-May-26 A	29-Jun-26	4
AGS and TTS system					
SUBM-1220	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st	60	30-Jun-26	28-Aug-26	4
SUBM-1230	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - rev	30	29-Aug-26	27-Sep-26	4
Sludge Thickening System					
SUBM-1260	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - rev	30	31-May-26	29-Jun-26	64
Sludge Disgestion System					



保華-中國中鐵聯營體
PAUL Y.-CREC JOINT VENTURE

- Remaining Level of Effort
- Actual Work
- Remaining Work
- Critical Remaining Work
- Milestone

Contract DC/2019/10 - YLEPP - Main Works for Stage 1
Monthly Progress Report No. 67- 3MRP (May 26)

Project ID : DWPr62_260613
Layout : DC201910 MPR67-3MRP
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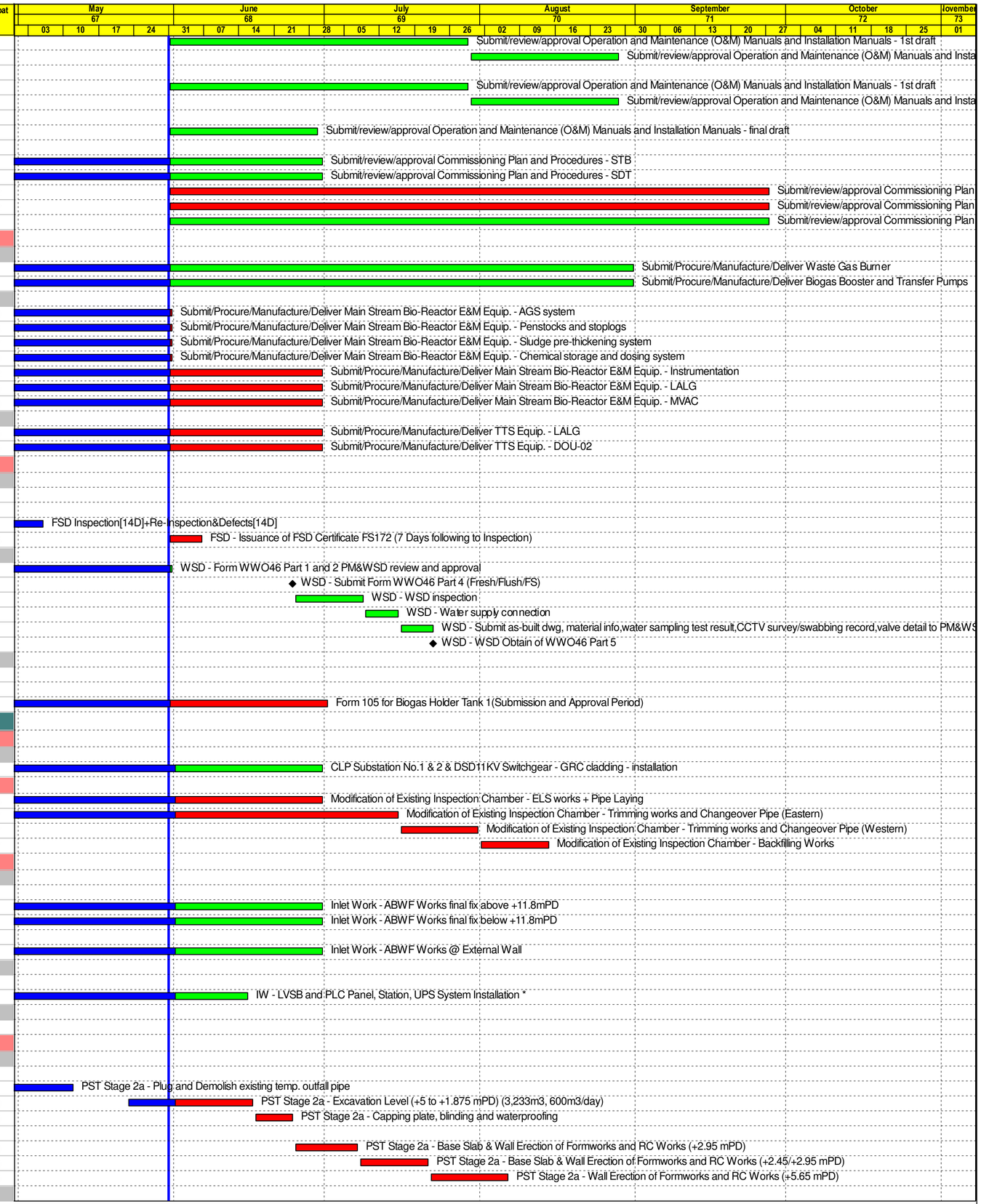
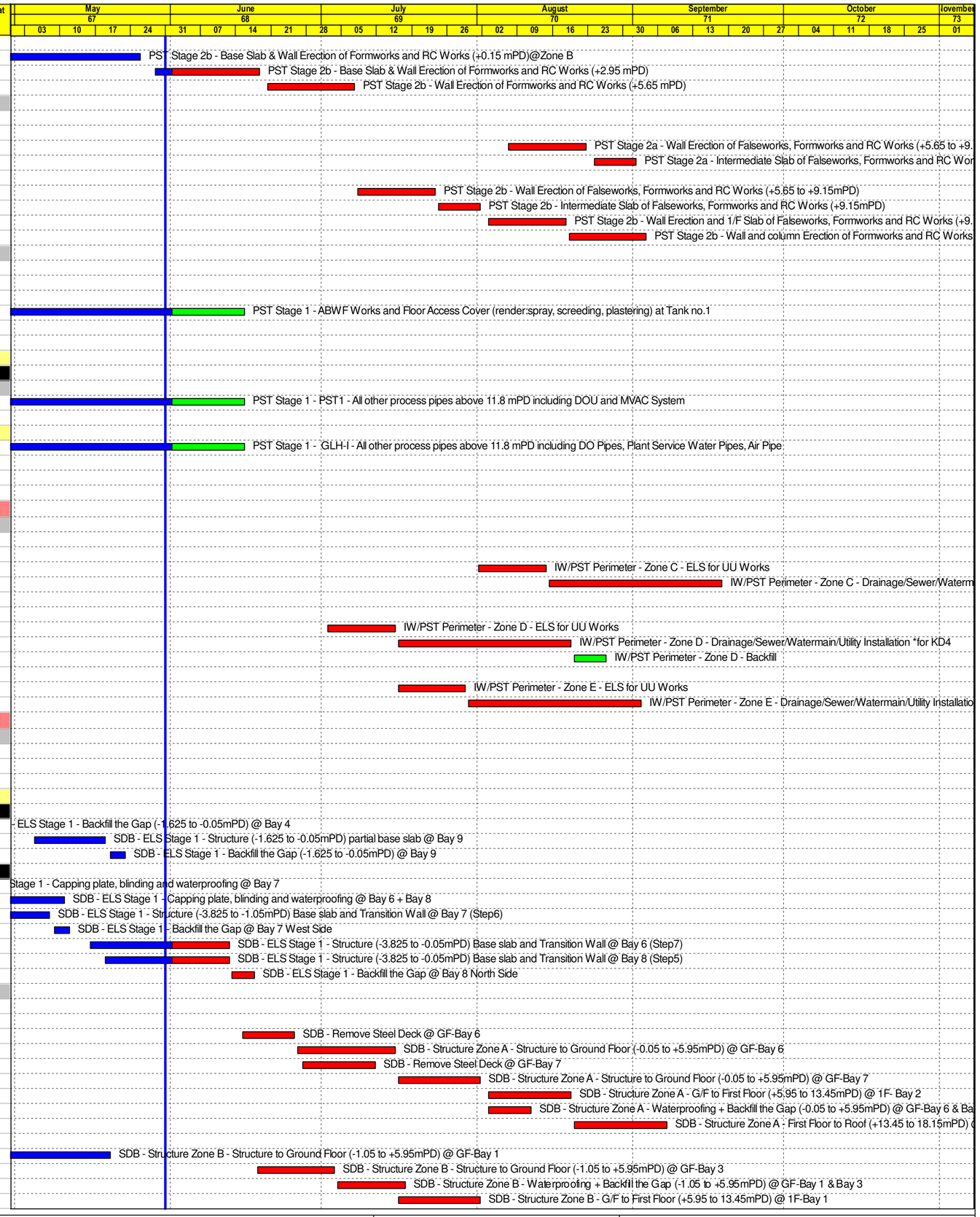
Monthly Progress Report - 3MRP

Date	Revision	Checked	Approved
31-May-26			

Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float
SUBM-1310	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st	60	31-May-26	29-Jul-26	9
SUBM-1320	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - rev	30	30-Jul-26	28-Aug-26	9
Biogas H2S Removal System					
SUBM-1280	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - 1st	60	31-May-26	29-Jul-26	317
SUBM-1290	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - rev	30	30-Jul-26	28-Aug-26	317
Deodourization System					
SUBM-1360	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - fina	30	31-May-26	29-Jun-26	497
Commissioning Plan and Procedures (PS34.20(10))					
SUBM-1040	Submit/review/approval Commissioning Plan and Procedures - STB	120	22-Jan-26 A	30-Jun-26	122
SUBM-1050	Submit/review/approval Commissioning Plan and Procedures - SDT	120	24-Feb-26 A	30-Jun-26	128
SUBM-1020	Submit/review/approval Commissioning Plan and Procedures - AGS	120	31-May-26	27-Sep-26	-242
SUBM-1030	Submit/review/approval Commissioning Plan and Procedures - TTS	120	31-May-26	27-Sep-26	-242
SUBM-1060	Submit/review/approval Commissioning Plan and Procedures - BH	120	31-May-26	27-Sep-26	347
Material Submission, Procurement, Manufacturing and Delivery					
Biogas Holder					
PRE-410	Submit/Procure/Manufacture/Deliver Waste Gas Burner	300	19-Aug-21 A	31-Aug-26	304
PRE-430	Submit/Procure/Manufacture/Deliver Biogas Booster and Transfer Pumps	457	28-Jun-24 A	31-Aug-26	245
Mainstream Bio-Reactor					
PRE-230	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - AGS system	480	09-Sep-22 A	31-May-26	-250
PRE-530	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Penstocks and stoplo	345	31-Oct-22 A	31-May-26	-213
PRE-550	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Sludge pre-thickening	510	31-Oct-22 A	31-May-26	-227
PRE-540	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Chemical storage anc	270	18-Nov-22 A	31-May-26	-250
PRE-570	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Instrumentation	481	03-Apr-24 A	30-Jun-26	-242
PRE-560	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - LALG	349	16-Jul-24 A	30-Jun-26	-280
PRE-580	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - MVAC	138	16-Dec-24 A	30-Jun-26	-280
Tertiary Treatment System					
PRE-620	Submit/Procure/Manufacture/Deliver TTS Equip. - LALG	150	27-Mar-23 A	30-Jun-26	-259
PRE-690	Submit/Procure/Manufacture/Deliver TTS Equip. - DOU-02	500	07-Sep-23 A	30-Jun-26	-259
Statutory Submission & Approval					
FSI, FSD and OP Requirements					
FSD OP Submission & Approval					
Phase 1 (IWPST)					
FSD-1070	FSD Inspection[14D]+Re-Inspection&Defects[14D]	28	03-Apr-26 A	06-May-26	
FSD-1080	FSD - Issuance of FSD Certificate FS172 (7 Days following to Inspection)	7	31-May-26	06-Jun-26	-288
WSD Submission & Approval					
WSD-1030	WSD - Form WWO46 Part 1 and 2 PM&WSD review and approval	60	30-Sep-25 A	31-May-26	389
WSD-1040	WSD - Submit Form WWO46 Part 4 (Fresh/Flush/FS)	0		24-Jun-26	390
WSD-1050	WSD - WSD inspection	14	25-Jun-26	08-Jul-26	390
WSD-1060	WSD - Water supply connection	7	09-Jul-26	15-Jul-26	390
WSD-1070	WSD - Submit as-built dwg, material info,water sampling test result,CCTV survey/swabbing record,	7	16-Jul-26	22-Jul-26	390
WSD-1080	WSD - WSD Obtain of WWO46 Part 5	0		22-Jul-26	390
EMSD Submission & Approval					
Biogas System (ATAL)					
Phase 1					
ATAL-FS-0020	Form 105 for Biogas Holder Tank 1(Submission and Approval Period)	184	03-Jun-24 A	01-Jul-26	-28
Zone 1 Construction					
CLP Substations No. 1 & 2					
CLP Substation No. 1 & 2 & DSD 11kV Switchgear - GRC Cladding					
CLP-1600	CLP Substation No.1 & 2 & DSD11KV Switchgear - GRC cladding - installation	75	18-Sep-24 A	30-Jun-26	404
Modification of Existing Inspection Chamber & Inlet Effluent Pipes from NSWSPS					
IW-1320	Modification of Existing Inspection Chamber - ELS works + Pipe Laying	18	28-Nov-25 A	30-Jun-26	-265
IW-1350	Modification of Existing Inspection Chamber - Trimming works and Changeover Pipe (Eastern)	18	19-Jan-26 A	15-Jul-26	-277
IW-2980	Modification of Existing Inspection Chamber - Trimming works and Changeover Pipe (Western)	14	16-Jul-26	31-Jul-26	-277
IW-1340	Modification of Existing Inspection Chamber - Backfilling Works	12	01-Aug-26	14-Aug-26	-277
Inlet Works (IW)					
IW ABWF Works					
IW ABWF Works final fix					
IW-3250	Inlet Work - ABWF Works final fix above +11.8mPD	90	26-Aug-25 A	30-Jun-26	780
IW-3260	Inlet Work - ABWF Works final fix below +11.8mPD	90	26-Aug-25 A	30-Jun-26	780
IW ABWF Works - Roof					
IW-3030	Inlet Work - ABWF Works @ External Wall	120	02-Dec-24 A	30-Jun-26	780
IW E&M Works					
LV Switch Room (IW + PST)					
ATAL-1270	IW - LVSB and PLC Panel, Station, UPS System Installation *	36	09-Sep-24 A	15-Jun-26	792
IW E&M T&C Works					
IW-PKD3	IW - PKD3 (12-Mar-24)	0		31-Mar-26 A	
Primary Sedimentation Tank (PST)					
PST Stage 2a (N) Basement Construction Works					
Excavation Works					
Z1-PST-4892	PST Stage 2a - Plug and Demolish existing temp. outfall pipe	10	13-Apr-26 A	12-May-26	
Z1-PST-4302	PST Stage 2a - Excavation Level (+5 to +1.875 mPD) (3,233m3, 600m3/day)	6	23-May-26 A	16-Jun-26	-310
Z1-PST-4305	PST Stage 2a - Capping plate, blinding and waterproofing	6	17-Jun-26	24-Jun-26	-310
Basement RC Works					
Z1-PST-4372	PST Stage 2a - Base Slab & Wall Erection of Formworks and RC Works (+2.95 mPD)	10	25-Jun-26	07-Jul-26	-310
Z1-PST-4322	PST Stage 2a - Base Slab & Wall Erection of Formworks and RC Works (+2.45/+2.95 mPD)	12	08-Jul-26	21-Jul-26	-310
Z1-PST-4332	PST Stage 2a - Wall Erection of Formworks and RC Works (+5.65 mPD)	14	22-Jul-26	06-Aug-26	-310
PST Stage 2b (S) Trench Construction Works (Zone E)					



Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float
Excavation Works					
Z1-PST-4010	PST Stage 2b - Base Slab & Wall Erection of Formworks and RC Works (+0.15 mPD)@Zone B	18	30-Apr-26 A	26-May-26	
Z1-PST-4020	PST Stage 2b - Base Slab & Wall Erection of Formworks and RC Works (+2.95 mPD)	10	29-May-26 A	18-Jun-26	-283
Z1-PST-4030	PST Stage 2b - Wall Erection of Formworks and RC Works (+5.65 mPD)	14	20-Jun-26	07-Jul-26	-283
PST Superstructure					
Stage 2a & 2b					
RC Works (2a) - North					
Z1-PST-4442	PST Stage 2a - Wall Erection of Falseworks, Formworks and RC Works (+5.65 to +9.15mPD)	14	07-Aug-26	22-Aug-26	-310
Z1-PST-4452	PST Stage 2a - Intermediate Slab of Falseworks, Formworks and RC Works (+9.15mPD)	8	24-Aug-26	01-Sep-26	-310
RC Works (2b) - South					
Z1-PST-4902	PST Stage 2b - Wall Erection of Falseworks, Formworks and RC Works (+5.65 to +9.15mPD)	14	08-Jul-26	23-Jul-26	-283
Z1-PST-4912	PST Stage 2b - Intermediate Slab of Falseworks, Formworks and RC Works (+9.15mPD)	8	24-Jul-26	01-Aug-26	-283
Z1-PST-4922	PST Stage 2b - Wall Erection and 1/F Slab of Falseworks, Formworks and RC Works (+9.15 to +1	14	03-Aug-26	18-Aug-26	-283
Z1-PST-4932	PST Stage 2b - Wall and column Erection of Formworks and RC Works (+11.8 to +18.2mPD)	14	19-Aug-26	03-Sep-26	-283
PST ABWF, E&M & T&C					
PST Stage 1					
PST Stage 1 - ABWF Works					
GL A-H above +11.8mPD					
PST-3185	PST Stage 1 - ABWF Works and Floor Access Cover (render:spray, screeding, plastering) at Tank	18	09-Jul-25 A	15-Jun-26	792
PST Stage 1 - E&M Installation Works					
Phase 1 (GL A-H, PST 1-3, Outlet Channel)					
PST Stage 1 - E&M Installation Works at Setting Zone (PST 1-3)					
PST 1					
PST 1 - Compressors , Air blowers c/w associated fittings					
ATALPST-5470	PST Stage 1 - PST1 - All other process pipes above 11.8 mPD including DOU and MVAC System	21	18-Mar-26 A	15-Jun-26	792
Phase 2 (GL H-I, (Inlet Channel, Pump Room) Handover for PST early commissioning *					
PST Stage 1 - Compressors , Air blowers c/w associated fittings					
ATALPST-6770	PST Stage 1 - GLH-I - All other process pipes above 11.8 mPD including DO Pipes, Plant Service	24	18-Mar-26 A	15-Jun-26	792
PST Stage 1 - T&C Works					
PST Stage 1 - T&C Works (PST 1-3, Inlet / Outlet Channel & Pump Room)					
PST-PKD3	PST - PKD3 (11-Mar-24)	0		31-Mar-26 A	
External Works - IWB & PST					
IWPST External Works - Zone A (Transformer House No.1)					
Stage 2 (KD3 - Zone A to C)					
IWPST External Works - Zone C (NSWSPS rising main) - Common Trench 1					
EW-1720	IW/PST Perimeter - Zone C - ELS for UU Works	12	01-Aug-26	14-Aug-26	-277
EW-1730	IW/PST Perimeter - Zone C - Drainage/Sewer/Watermain/Utility Installation	30	15-Aug-26	18-Sep-26	-277
Stage 2 (remaining)					
IWPST External Works - Zone D (East of PST)					
EW-1760	IW/PST Perimeter - Zone D - ELS for UU Works	12	02-Jul-26	15-Jul-26	-173
EW-1770	IW/PST Perimeter - Zone D - Drainage/Sewer/Watermain/Utility Installation *for KD4	30	16-Jul-26	19-Aug-26	-161
EW-1780	IW/PST Perimeter - Zone D - Backfill	6	20-Aug-26	26-Aug-26	118
IWPST External Works - Zone E (East of IW)					
EW-1800	IW/PST Perimeter - Zone E - ELS for UU Works	12	16-Jul-26	29-Jul-26	-173
EW-1810	IW/PST Perimeter - Zone E - Drainage/Sewer/Watermain/Utility Installation *for KD4	30	30-Jul-26	02-Sep-26	-173
Sludge Dewatering Building (SDB)					
SDB Foundation & ELS					
SDB Foundation - PST 1-4 Footprint					
SDB Foundation - ELS					
SDB Foundation - ELS					
SDB Foundation - ELS Zone A & B (Base Slab and S4)					
SDB Foundation - ELS (Base Slab and S4) - Zone A					
SDB-6105	SDB - ELS Stage 1 - Backfill the Gap (-1.625 to -0.05mPD) @ Bay 4	4	23-Apr-26 A	24-Apr-26 A	
SDB-6240	SDB - ELS Stage 1 - Structure (-1.625 to -0.05mPD) partial base slab @ Bay 9	10	05-May-26 A	19-May-26	
SDB-6245	SDB - ELS Stage 1 - Backfill the Gap (-1.625 to -0.05mPD) @ Bay 9	4	20-May-26 A	23-May-26	
SDB Foundation - ELS (Base Slab and S4) - Zone B					
SDB-6350	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Bay 7	7	08-Apr-26 A	18-Apr-26 A	
SDB-6330	SDB - ELS Stage 1 - Capping plate, blinding and waterproofing @ Bay 6 + Bay 8	7	16-Apr-26 A	11-May-26	
SDB-6130	SDB - ELS Stage 1 - Structure (-3.825 to -1.05mPD) Base slab and Transition Wall @ Bay 7 (Step	10	18-Apr-26 A	08-May-26	
SDB-6135	SDB - ELS Stage 1 - Backfill the Gap @ Bay 7 West Side	4	09-May-26 A	12-May-26	
SDB-6970	SDB - ELS Stage 1 - Structure (-3.825 to -0.05mPD) Base slab and Transition Wall @ Bay 6 (Step	10	16-May-26 A	12-Jun-26	-87
SDB-6080	SDB - ELS Stage 1 - Structure (-3.825 to -0.05mPD) Base slab and Transition Wall @ Bay 8 (Step	10	19-May-26 A	12-Jun-26	-87
SDB-6085	SDB - ELS Stage 1 - Backfill the Gap @ Bay 8 North Side	4	13-Jun-26	17-Jun-26	-87
SDB Structure					
SDB Structure Zone A and B					
SDB Structure Zone 3A and 4A (GF-Bay 6 and 7)					
SDB-6260	SDB - Remove Steel Deck @ GF-Bay 6	9	15-Jun-26*	25-Jun-26	-112
SDB-1550	SDB - Structure Zone A - Structure to Ground Floor (-0.05 to +5.95mPD) @ GF-Bay 6	16	26-Jun-26	15-Jul-26	-112
SDB-6270	SDB - Remove Steel Deck @ GF-Bay 7	12	27-Jun-26	11-Jul-26	-109
SDB-6990	SDB - Structure Zone A - Structure to Ground Floor (-0.05 to +5.95mPD) @ GF-Bay 7	15	16-Jul-26	01-Aug-26	-112
SDB-1570	SDB - Structure Zone A - G/F to First Floor (+5.95 to 13.45mPD) @ 1F- Bay 2	15	03-Aug-26	19-Aug-26	-112
SDB-1555	SDB - Structure Zone A - Waterproofing + Backfill the Gap (-0.05 to +5.95mPD) @ GF-Bay 6 & Ba	8	03-Aug-26	11-Aug-26	-89
SDB-1590	SDB - Structure Zone A - First Floor to Roof (+13.45 to 18.15mPD) @ RF-Bay 2	16	20-Aug-26	07-Sep-26	-112
SDB Structure Zone 3B and 4B (GF-Bay 1 and 3)					
SDB-6150	SDB - Structure Zone B - Structure to Ground Floor (-1.05 to +5.95mPD) @ GF-Bay 1	12	15-Apr-26 A	20-May-26	
SDB-6155	SDB - Structure Zone B - Structure to Ground Floor (-1.05 to +5.95mPD) @ GF-Bay 3	12	18-Jun-26	03-Jul-26	-87
SDB-6175	SDB - Structure Zone B - Waterproofing + Backfill the Gap (-1.05 to +5.95mPD) @ GF-Bay 1 & Ba	12	04-Jul-26	17-Jul-26	-68
SDB-6200	SDB - Structure Zone B - G/F to First Floor (+5.95 to 13.45mPD) @ 1F-Bay 1	15	16-Jul-26	01-Aug-26	-97



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PAUL Y.-CREC JOINT VENTURE

- Remaining Level of Effort
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Contract DC/2019/10 - YLEPP - Main Works for Stage 1
Monthly Progress Report No. 67- 3MRP (May 26)

Project ID : DWPr62_260613
Layout : DC201910 MPR67-3MRP

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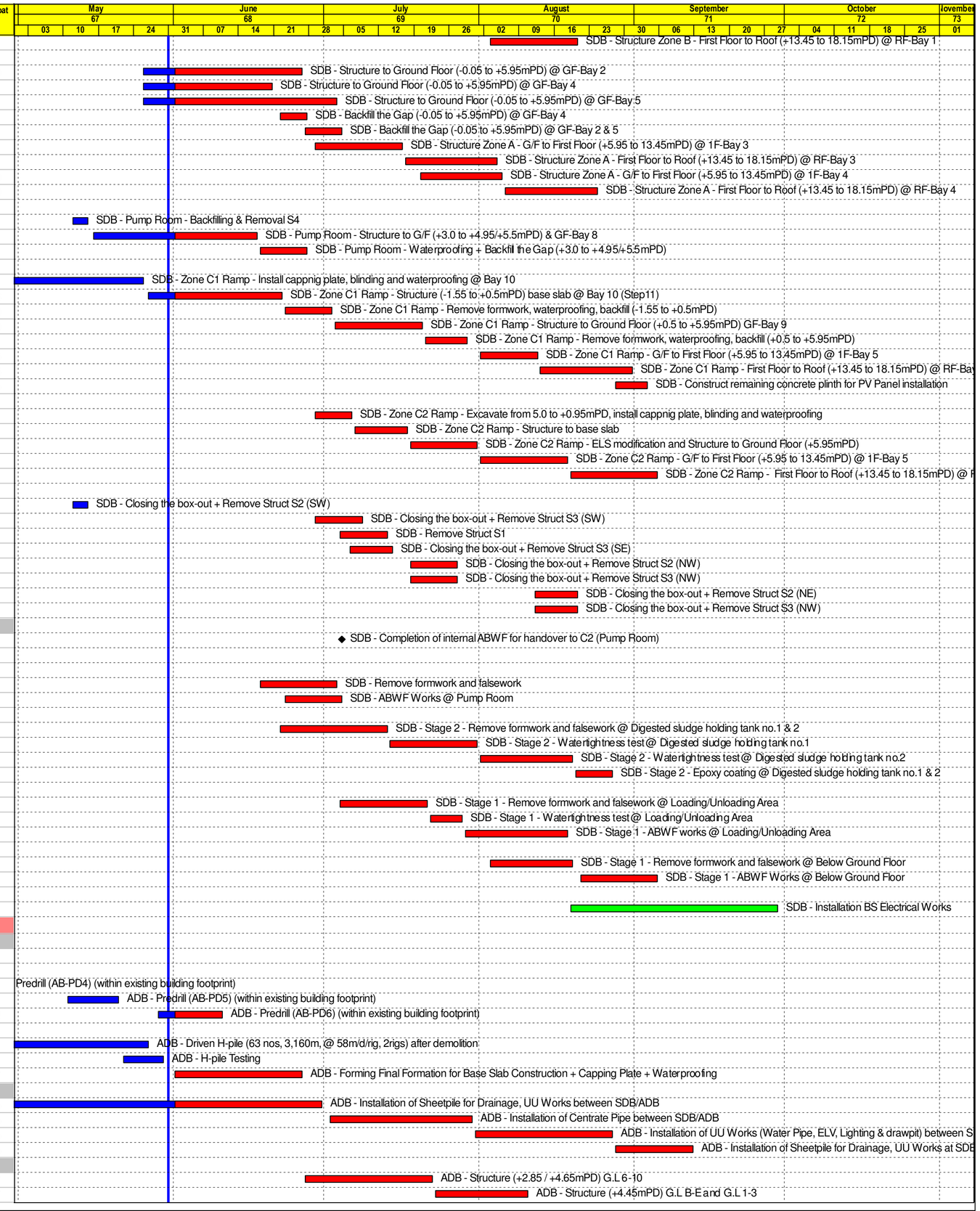
31-May-26			

Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float
SDB-6210	SDB - Structure Zone B - First Floor to Roof (+13.45 to 18.15mPD) @ RF-Bay 1	16	03-Aug-26	20-Aug-26	-97
SDB Structure Zone 2A and 2B (GF-Bay 2, 4 and 5)					
SDB-6490	SDB - Structure to Ground Floor (-0.05 to +5.95mPD) @ GF-Bay 2	12	26-May-26 A	26-Jun-26	-109
SDB-6510	SDB - Structure to Ground Floor (-0.05 to +5.95mPD) @ GF-Bay 4	12	26-May-26 A	20-Jun-26	-111
SDB-6980	SDB - Structure to Ground Floor (-0.05 to +5.95mPD) @ GF-Bay 5	12	26-May-26 A	03-Jul-26	-87
SDB-6730	SDB - Backfill the Gap (-0.05 to +5.95mPD) @ GF-Bay 4	6	22-Jun-26	27-Jun-26	-111
SDB-6720	SDB - Backfill the Gap (-0.05 to +5.95mPD) @ GF-Bay 2 & 5	6	27-Jun-26	04-Jul-26	-57
SDB-6570	SDB - Structure Zone A - G/F to First Floor (+5.95 to 13.45mPD) @ 1F-Bay 3	15	29-Jun-26	16-Jul-26	-83
SDB-6600	SDB - Structure Zone A - First Floor to Roof (+13.45 to 18.15mPD) @ RF-Bay 3	16	17-Jul-26	04-Aug-26	-83
SDB-6580	SDB - Structure Zone A - G/F to First Floor (+5.95 to 13.45mPD) @ 1F-Bay 4	15	20-Jul-26	05-Aug-26	-100
SDB-6610	SDB - Structure Zone A - First Floor to Roof (+13.45 to 18.15mPD) @ RF-Bay 4	16	06-Aug-26	24-Aug-26	-100
SDB Structure Zone B (Pump Room)(GF-Bay 8)					
SDB-5090	SDB - Pump Room - Backfilling & Removal S4	4	12-May-26 A	15-May-26	
SDB-5100	SDB - Pump Room - Structure to G/F (+3.0 to +4.95/+5.5mPD) & GF-Bay 8	12	16-May-26 A	17-Jun-26	-83
SDB-5170	SDB - Pump Room - Waterproofing + Backfill the Gap (+3.0 to +4.95/+5.5mPD)	8	18-Jun-26	27-Jun-26	-83
SDB Structure Zone C1 (Ramp)(GF-Bay 9)					
SDB-2340	SDB - Zone C1 Ramp - Install cappnig plate, blinding and waterproofing @ Bay 10	8	29-Apr-26 A	26-May-26	
SDB-2210	SDB - Zone C1 Ramp - Structure (-1.55 to +0.5mPD) base slab @ Bay 10 (Step11)	10	27-May-26 A	22-Jun-26	-106
SDB-6430	SDB - Zone C1 Ramp - Remove formwork, waterproofing, backfill (-1.55 to +0.5mPD)	8	23-Jun-26	02-Jul-26	-100
SDB-2240	SDB - Zone C1 Ramp - Structure to Ground Floor (+0.5 to +5.95mPD) GF-Bay 9	15	03-Jul-26	20-Jul-26	-100
SDB-6770	SDB - Zone C1 Ramp - Remove formwork, waterproofing, backfill (+0.5 to +5.95mPD)	8	21-Jul-26	29-Jul-26	-96
SDB-2270	SDB - Zone C1 Ramp - G/F to First Floor (+5.95 to 13.45mPD) @ 1F-Bay 5	10	01-Aug-26	12-Aug-26	-106
SDB-2280	SDB - Zone C1 Ramp - First Floor to Roof (+13.45 to 18.15mPD) @ RF-Bay 6	16	13-Aug-26	31-Aug-26	-106
SDB-5010	SDB - Construct remaining concrete plinth for PV Panel installation	6	28-Aug-26	03-Sep-26	-105
SDB Structure Zone C2 (Ramp)					
SDB-6920	SDB - Zone C2 Ramp - Excavate from 5.0 to +0.95mPD, install cappnig plate, blinding and waterpr	6	29-Jun-26	06-Jul-26	-111
SDB-6800	SDB - Zone C2 Ramp - Structure to base slab	10	07-Jul-26	17-Jul-26	-111
SDB-6860	SDB - Zone C2 Ramp - ELS modification and Structure to Ground Floor (+5.95mPD)	12	18-Jul-26	31-Jul-26	-111
SDB-6820	SDB - Zone C2 Ramp - G/F to First Floor (+5.95 to 13.45mPD) @ 1F-Bay 5	15	01-Aug-26	18-Aug-26	-111
SDB-6830	SDB - Zone C2 Ramp - First Floor to Roof (+13.45 to 18.15mPD) @ RF-Bay 5	16	19-Aug-26	05-Sep-26	-111
SDB Struct Removal					
SDB-6680	SDB - Closing the box-out + Remove Struct S2 (SW)	8	12-May-26 A	15-May-26	
SDB-6690	SDB - Closing the box-out + Remove Struct S3 (SW)	8	29-Jun-26	08-Jul-26	-52
SDB-6700	SDB - Remove Struct S1	8	04-Jul-26	13-Jul-26	-56
SDB-6740	SDB - Closing the box-out + Remove Struct S3 (SE)	8	06-Jul-26	14-Jul-26	-57
SDB-6670	SDB - Closing the box-out + Remove Struct S2 (NW)	8	18-Jul-26	27-Jul-26	-68
SDB-6750	SDB - Closing the box-out + Remove Struct S3 (NW)	8	18-Jul-26	27-Jul-26	-68
SDB-6650	SDB - Closing the box-out + Remove Struct S2 (NE)	8	12-Aug-26	20-Aug-26	-89
SDB-6960	SDB - Closing the box-out + Remove Struct S3 (NW)	8	12-Aug-26	20-Aug-26	-89
SDB ABWF & BS Works					
SDB-7020	SDB - Completion of internal ABWF for handover to C2 (Pump Room)	0		04-Jul-26	-35
SDB ABWF Works at Below Ground Floor					
Pump Room					
SDB-2540	SDB - Remove formwork and falsework	12	18-Jun-26	03-Jul-26	-35
SDB-2550	SDB - ABWF Works @ Pump Room	10	23-Jun-26	04-Jul-26	-35
Digested sludge tank no. 1 and 2					
SDB-2390	SDB - Stage 2 - Remove formwork and falsework @ Digested sludge holding tank no.1 & 2	18	22-Jun-26	13-Jul-26	-81
SDB-2400	SDB - Stage 2 - Watertightness test @ Digested sludge holding tank no.1	16	14-Jul-26	31-Jul-26	-81
SDB-2490	SDB - Stage 2 - Watertightness test @ Digested sludge holding tank no.2	16	01-Aug-26	19-Aug-26	-81
SDB-2410	SDB - Stage 2 - Epoxy coating @ Digested sludge holding tank no.1 & 2	7	20-Aug-26	27-Aug-26	-81
Loading / Unloading area					
SDB-2510	SDB - Stage 1 - Remove formwork and falsework @ Loading/Unloading Area	15	04-Jul-26	21-Jul-26	-73
SDB-2520	SDB - Stage 1 - Watertightness test @ Loading/Unloading Area	6	22-Jul-26	28-Jul-26	-73
SDB-2530	SDB - Stage 1 - ABWF works @ Loading/Unloading Area	18	29-Jul-26	18-Aug-26	-73
Other dry area					
SDB-2360	SDB - Stage 1 - Remove formwork and falsework @ Below Ground Floor	15	03-Aug-26	19-Aug-26	-88
SDB-2370	SDB - Stage 1 - ABWF Works @ Below Ground Floor	14	21-Aug-26	05-Sep-26	-89
SDB Transformer Room					
SDB-2560	SDB - Installation BS Electrical Works	35	19-Aug-26	29-Sep-26	283
Administration Building (ADB)					
ADB Foundation Works					
ADB Predrilling and Piling after Demolition					
ADB Predrilling					
ADB-1420	ADB - Predrill (AB-PD4) (within existing building footprint)	8	10-Apr-26 A	23-Apr-26 A	
ADB-1440	ADB - Predrill (AB-PD5) (within existing building footprint)	8	11-May-26 A	21-May-26	
ADB-1430	ADB - Predrill (AB-PD6) (within existing building footprint)	8	29-May-26 A	10-Jun-26	-104
ADB Piling					
ADB-1090	ADB - Driven H-pile (63 nos, 3,160m, @ 58m/d/rig, 2rigs) after demolition	55	01-Apr-26 A	27-May-26	
ADB-1100	ADB - H-pile Testing	14	22-May-26 A	30-May-26	
ADB-1105	ADB - Forming Final Formation for Base Slab Construction + Capping Plate + Waterproofing	22	01-Jun-26	26-Jun-26	-117
ADB Excavation + UU between ADB/SDB					
ADB-1115	ADB - Installation of Sheetpile for Drainage, UU Works between SDB/ADB	25	04-Feb-26 A	30-Jun-26	-125
ADB-1125	ADB - Installation of Centrate Pipe between SDB/ADB	25	02-Jul-26	30-Jul-26	-125
ADB-1135	ADB - Installation of UU Works (Water Pipe, ELV, Lighting & drawpit) between SDB/ADB	24	31-Jul-26	27-Aug-26	-125
ADB-1540	ADB - Installation of Sheetpile for Drainage, UU Works at SDB (West)	14	28-Aug-26	12-Sep-26	-125
ADB Structure					
ADB-1120	ADB - Structure (+2.85 / +4.65mPD) G.L 6-10	21	27-Jun-26	22-Jul-26	-117
ADB-1122	ADB - Structure (+4.45mPD) G.L B-E and G.L 1-3	16	23-Jul-26	10-Aug-26	-117



Remaining Level of Effort
Actual Work
Remaining Work
Critical Remaining Work
◆ Milestone

保華-中國中鐵聯營體
PAUL Y.-CREC JOINT VENTURE

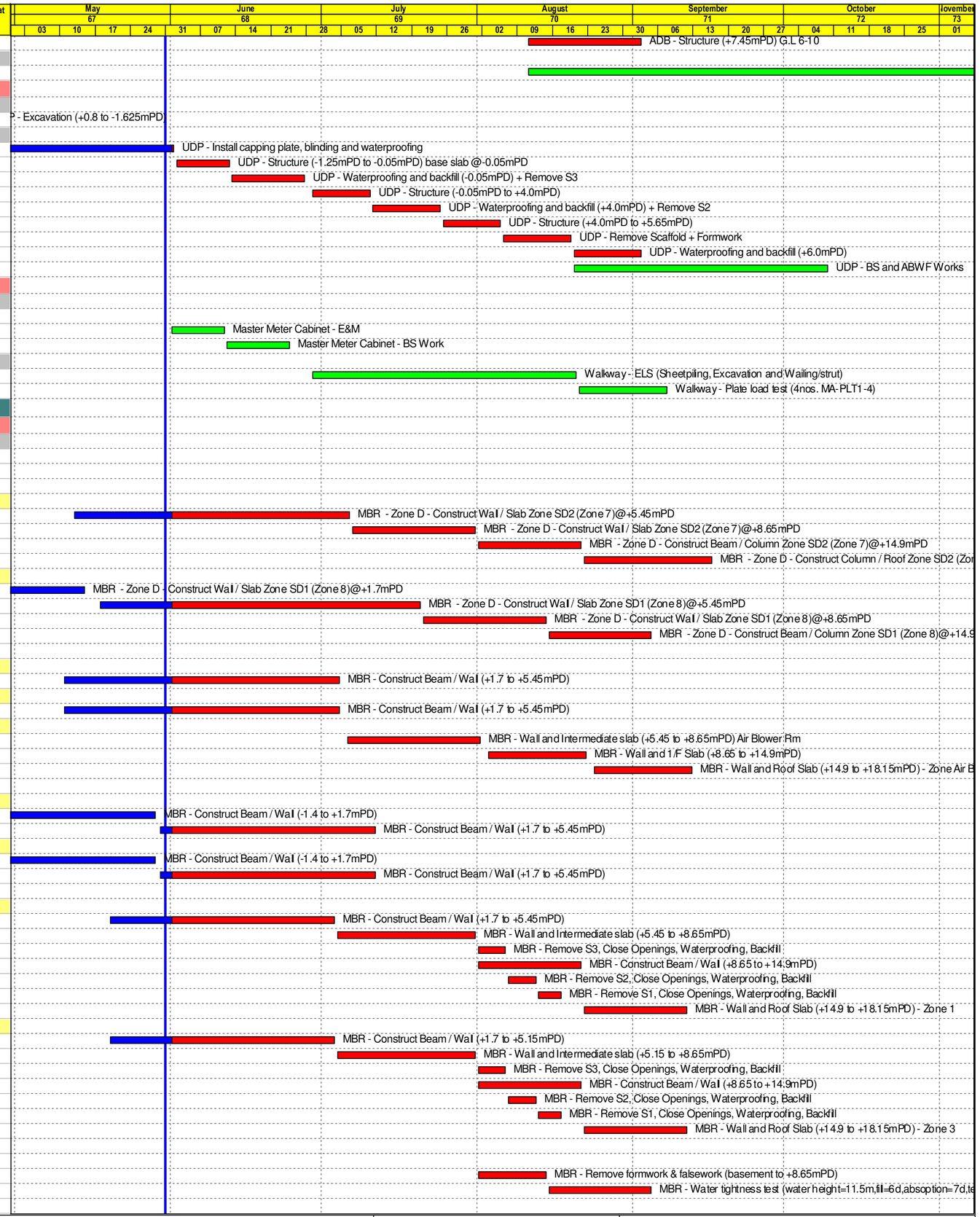
Contract DC/2019/10 - YLEPP - Main Works for Stage 1
Monthly Progress Report No. 67- 3MRP (May 26)

Project ID : DWPr62_260613
Layout : DC201910 MPR67-3MRP
Page 4 of 8

Monthly Progress Report - 3MRP

Date	Revision	Checked	Approved
31-May-26			

Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float
ADB-1130	ADB - Structure (+7.45mPD) G.L 6-10	20	11-Aug-26	02-Sep-26	-117
ADB ABWF Works					
ADB-1170	ADB - ABWF Works @ lower ground floor (+4.7mPD) (incl. Wet Trades/Builder's Works/Watertigh	90	11-Aug-26	26-Nov-26	132
Underpass					
UDP Foundation and ELS Works					
UDP-1060	UDP - Excavation (+0.8 to -1.625mPD)	4	20-Apr-26 A	25-Apr-26 A	
UDP Structure					
UDP-1180	UDP - Install capping plate, blinding and waterproofing	5	24-Apr-26 A	01-Jun-26	-77
UDP-1170	UDP - Structure (-1.25mPD to -0.05mPD) base slab @-0.05mPD	10	02-Jun-26	12-Jun-26	-77
UDP-1175	UDP - Waterproofing and backfill (-0.05mPD) + Remove S3	12	13-Jun-26	27-Jun-26	-77
UDP-1070	UDP - Structure (-0.05mPD to +4.0mPD)	10	29-Jun-26	10-Jul-26	-77
UDP-1120	UDP - Waterproofing and backfill (+4.0mPD) + Remove S2	12	11-Jul-26	24-Jul-26	-77
UDP-1080	UDP - Structure (+4.0mPD to +5.65mPD)	10	25-Jul-26	05-Aug-26	-77
UDP-1150	UDP - Remove Scaffold + Formwork	12	06-Aug-26	19-Aug-26	-77
UDP-1160	UDP - Waterproofing and backfill (+6.0mPD)	12	20-Aug-26	02-Sep-26	-77
UDP-1220	UDP - BS and ABWF Works	42	20-Aug-26	09-Oct-26	252
External Works - Other Areas					
Water Meter Cabinet					
Water Meter Cabinet - Structure					
CLP-1370	Master Meter Cabinet - E&M	10	01-Jun-26	11-Jun-26	316
CLP-1365	Master Meter Cabinet - BS Work	10	12-Jun-26	24-Jun-26	316
Walkway Across Tai Tseng Wai Nullah					
CLP-1120	Walkway - ELS (Sheetpiling, Excavation and Wailing/strut)	45	29-Jun-26*	20-Aug-26	262
CLP-1580	Walkway - Plate load test (4nos. MA-PLT1-4)	15	21-Aug-26	07-Sep-26	262
Zone 2 Construction					
Mainstream Bio-Reactor & Auxillary Facility (MBR and AF)					
MBR and AF Structure					
MBR Structure					
MBR Substructure + Superstructure					
MBR Substructure Zone D (Zone 7 & 8)					
Central Corridor (Zone 7)					
MBRAF-5425	MBR - Zone D - Construct Wall / Slab Zone SD2 (Zone 7)@+5.45mPD	28	13-May-26 A	06-Jul-26	-354
MBRAF-5440	MBR - Zone D - Construct Wall / Slab Zone SD2 (Zone 7)@+8.65mPD	22	07-Jul-26	31-Jul-26	-354
MBRAF-5460	MBR - Zone D - Construct Beam / Column Zone SD2 (Zone 7)@+14.9mPD	18	01-Aug-26	21-Aug-26	-354
MBRAF-5480	MBR - Zone D - Construct Column / Roof Zone SD2 (Zone 7)@+18.15mPD - Zone 7	22	22-Aug-26	16-Sep-26	-354
Central Corridor (Zone 8)					
MBRAF-5430	MBR - Zone D - Construct Wall / Slab Zone SD1 (Zone 8)@+1.7mPD	24	06-Apr-26 A	15-May-26	
MBRAF-5435	MBR - Zone D - Construct Wall / Slab Zone SD1 (Zone 8)@+5.45mPD	28	18-May-26 A	20-Jul-26	-359
MBRAF-5450	MBR - Zone D - Construct Wall / Slab Zone SD1 (Zone 8)@+8.65mPD	22	21-Jul-26	14-Aug-26	-359
MBRAF-5470	MBR - Zone D - Construct Beam / Column Zone SD1 (Zone 8)@+14.9mPD	18	15-Aug-26	04-Sep-26	-359
MBR Structure Zone C (Tank 2, Tank 4 and Air Blower Rm)					
Tank 2 (Zone 2)					
MBRAF-4560	MBR - Construct Beam / Wall (+1.7 to +5.45mPD)	28	11-May-26 A	04-Jul-26	-287
Tank 4 (Zone 4)					
MBRAF-4660	MBR - Construct Beam / Wall (+1.7 to +5.45mPD)	28	11-May-26 A	04-Jul-26	-338
Air Blower Rm					
MBRAF-5630	MBR - Wall and Intermediate slab (+5.45 to +8.65mPD) Air Blower Rm	24	06-Jul-26	01-Aug-26	-338
MBRAF-5640	MBR - Wall and 1/F Slab (+8.65 to +14.9mPD)	18	03-Aug-26	22-Aug-26	-338
MBRAF-5650	MBR - Wall and Roof Slab (+14.9 to +18.15mPD) - Zone Air Blower Rm	18	24-Aug-26	12-Sep-26	-338
MBR Structure Zone A (Tank 5 and Tank 6)					
Tank 5 (Zone 5)					
MBRAF-2590	MBR - Construct Beam / Wall (-1.4 to +1.7mPD)	18	19-Apr-26 A	29-May-26	
MBRAF-2600	MBR - Construct Beam / Wall (+1.7 to +5.45mPD)	20	30-May-26 A	11-Jul-26	-284
Tank 6 (Zone 6)					
MBRAF-4780	MBR - Construct Beam / Wall (-1.4 to +1.7mPD)	18	19-Apr-26 A	29-May-26	
MBRAF-4785	MBR - Construct Beam / Wall (+1.7 to +5.45mPD)	20	30-May-26 A	11-Jul-26	-284
MBR Structure Zone B (Tank 1 and Tank 3)					
Tank 1 (Zone 1)					
MBRAF-2720	MBR - Construct Beam / Wall (+1.7 to +5.45mPD)	20	20-May-26 A	03-Jul-26	-357
MBRAF-4900	MBR - Wall and Intermediate slab (+5.45 to +8.65mPD)	24	04-Jul-26	31-Jul-26	-357
MBRAF-2680	MBR - Remove S3, Close Openings, Waterproofing, Backfill	5	01-Aug-26	06-Aug-26	-356
MBRAF-4970	MBR - Construct Beam / Wall (+8.65 to +14.9mPD)	18	01-Aug-26	21-Aug-26	-303
MBRAF-2700	MBR - Remove S2, Close Openings, Waterproofing, Backfill	5	07-Aug-26	12-Aug-26	-356
MBRAF-2740	MBR - Remove S1, Close Openings, Waterproofing, Backfill	4	13-Aug-26	17-Aug-26	-307
MBRAF-5030	MBR - Wall and Roof Slab (+14.9 to +18.15mPD) - Zone 1	18	22-Aug-26	11-Sep-26	-303
Tank 3 (Zone 3)					
MBRAF-4860	MBR - Construct Beam / Wall (+1.7 to +5.15mPD)	20	20-May-26 A	03-Jul-26	-356
MBRAF-4910	MBR - Wall and Intermediate slab (+5.15 to +8.65mPD)	24	04-Jul-26	31-Jul-26	-356
MBRAF-4820	MBR - Remove S3, Close Openings, Waterproofing, Backfill	5	01-Aug-26	06-Aug-26	-356
MBRAF-4960	MBR - Construct Beam / Wall (+8.65 to +14.9mPD)	18	01-Aug-26	21-Aug-26	-303
MBRAF-4840	MBR - Remove S2, Close Openings, Waterproofing, Backfill	5	07-Aug-26	12-Aug-26	-356
MBRAF-4890	MBR - Remove S1, Close Openings, Waterproofing, Backfill	4	13-Aug-26	17-Aug-26	-307
MBRAF-5020	MBR - Wall and Roof Slab (+14.9 to +18.15mPD) - Zone 3	18	22-Aug-26	11-Sep-26	-303
MBR Water Tightness Test + ABWF Works (Below +8.60mPD)					
Zone 1					
MBRAF-4080	MBR - Remove formwork & falsework (basement to +8.65mPD)	14	01-Aug-26	14-Aug-26	-438
MBRAF-2800	MBR - Water tightness test (water height=11.5m,fill=6d,absoption=7d,test=7d,remove=1d)	21	15-Aug-26	04-Sep-26	-438
Zone 3					



Remaining Level of Effort
Actual Work
Remaining Work
Critical Remaining Work
Milestone

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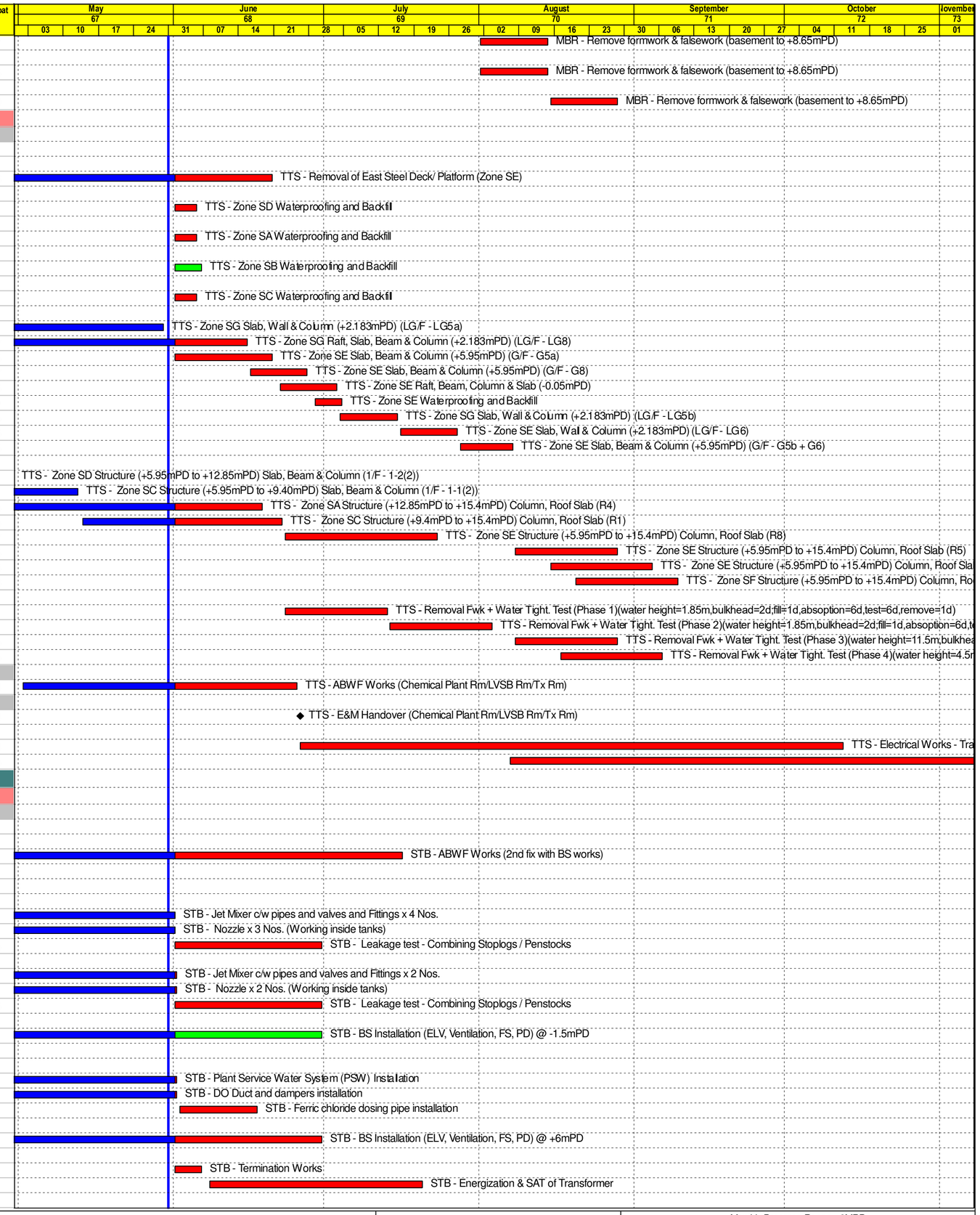
PAUL Y.-CREC JOINT VENTURE

Contract DC/2019/10 - YLEPP - Main Works for Stage 1
Monthly Progress Report No. 67- 3MRP (May 26)

Project ID : DWPr62_260613
Layout : DC201910 MPR67-3MRP

Monthly Progress Report - 3MRP			
Date	Revision	Checked	Approved
31-May-26			

Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float
MBRAF-5160	MBR - Remove formwork & falsework (basement to +8.65mPD)	14	01-Aug-26	14-Aug-26	-417
Zone 7					
MBRAF-5570	MBR - Remove formwork & falsework (basement to +8.65mPD)	14	01-Aug-26	14-Aug-26	-396
Zone 8					
MBRAF-5600	MBR - Remove formwork & falsework (basement to +8.65mPD)	14	15-Aug-26	28-Aug-26	-410
Tertriary Treatment System (TTS)					
TTS Structure					
TTS Substructure					
Substructure					
TTS-2320-3	TTS - Removal of East Steel Deck/ Platform (Zone SE)	15	25-Feb-26 A	20-Jun-26	-366
Zone SD					
TTS-2340	TTS - Zone SD Waterproofing and Backfill	5	01-Jun-26	05-Jun-26	-101
Zone SA					
TTS-2360	TTS - Zone SA Waterproofing and Backfill	5	01-Jun-26	05-Jun-26	-96
Zone SB					
TTS-2380	TTS - Zone SB Waterproofing and Backfill	6	01-Jun-26	06-Jun-26	799
Zone SC					
TTS-2400	TTS - Zone SC Waterproofing and Backfill	5	01-Jun-26	05-Jun-26	-96
Zone SE and SG					
TTS-2410-1	TTS - Zone SG Slab, Wall & Column (+2.183mPD) (LG/F - LG5a)	10	22-Apr-26 A	30-May-26	
TTS-2410-3	TTS - Zone SG Raft, Slab, Beam & Column (+2.183mPD) (LG/F - LG8)	10	27-Apr-26 A	15-Jun-26	-347
TTS-2430-2	TTS - Zone SE Slab, Beam & Column (+5.95mPD) (G/F - G5a)	17	01-Jun-26	20-Jun-26	-346
TTS-2430-3	TTS - Zone SE Slab, Beam & Column (+5.95mPD) (G/F - G8)	10	16-Jun-26	27-Jun-26	-347
TTS-2410-2.3	TTS - Zone SE Raft, Beam, Column & Slab (-0.05mPD)	10	22-Jun-26	03-Jul-26	-366
TTS-2440	TTS - Zone SE Waterproofing and Backfill	5	29-Jun-26	04-Jul-26	-119
TTS-2410-13	TTS - Zone SG Slab, Wall & Column (+2.183mPD) (LG/F - LG5b)	10	04-Jul-26	15-Jul-26	-366
TTS-2410-2	TTS - Zone SE Slab, Wall & Column (+2.183mPD) (LG/F - LG6)	10	16-Jul-26	27-Jul-26	-366
TTS-2430-1	TTS - Zone SE Slab, Beam & Column (+5.95mPD) (G/F - G5b + G6)	10	28-Jul-26	07-Aug-26	-366
TTS Superstructure					
TTS-1370-2	TTS - Zone SD Structure (+5.95mPD to +12.85mPD) Slab, Beam & Column (1/F - 1-2(2))	10	02-Apr-26 A	30-Apr-26 A	
TTS-2570-2	TTS - Zone SC Structure (+5.95mPD to +9.40mPD) Slab, Beam & Column (1/F - 1-1(2))	10	10-Apr-26 A	13-May-26	
TTS-2500-2	TTS - Zone SA Structure (+12.85mPD to +15.4mPD) Column, Roof Slab (R4)	15	30-Apr-26 A	18-Jun-26	-345
TTS-2580-1	TTS - Zone SC Structure (+9.4mPD to +15.4mPD) Column, Roof Slab (R1)	15	14-May-26 A	22-Jun-26	-355
TTS-2510-2	TTS - Zone SE Structure (+5.95mPD to +15.4mPD) Column, Roof Slab (R8)	26	23-Jun-26	23-Jul-26	-347
TTS-2510-1	TTS - Zone SE Structure (+5.95mPD to +15.4mPD) Column, Roof Slab (R5)	18	08-Aug-26	28-Aug-26	-366
TTS-2520-1	TTS - Zone SE Structure (+5.95mPD to +15.4mPD) Column, Roof Slab (R6)	18	15-Aug-26	04-Sep-26	-366
TTS-2540-1	TTS - Zone SF Structure (+5.95mPD to +15.4mPD) Column, Roof Slab (R2)	18	20-Aug-26	09-Sep-26	-366
TTS Water Tightness Test					
TTS-1910	TTS - Removal Fwk + Water Tight. Test (Phase 1)(water height=1.85m,bulkhead=2d;fill=1d,absopt	21	23-Jun-26	13-Jul-26	-441
TTS-1920	TTS - Removal Fwk + Water Tight. Test (Phase 2)(water height=1.85m,bulkhead=2d;fill=1d,absopt	21	14-Jul-26	03-Aug-26	-441
TTS-1930	TTS - Removal Fwk + Water Tight. Test (Phase 3)(water height=11.5m,bulkhead=2d;fill=2d,absopt	21	08-Aug-26	28-Aug-26	-445
TTS-1940	TTS - Removal Fwk + Water Tight. Test (Phase 4)(water height=4.5m,bulkhead=2d;fill=2d,absoptic	21	17-Aug-26	06-Sep-26	-445
TTS ABWF Works					
TTS-1125	TTS - ABWF Works (Chemical Plant Rm/LVSB Rm/Tx Rm)	12	02-May-26 A	25-Jun-26	-244
TTS E&M Installation Works					
TTS-1135	TTS - E&M Handover (Chemical Plant Rm/LVSB Rm/Tx Rm)	0	26-Jun-26		-244
Electrical Works (TX/Disc Filter / UV Disinfection / Effluent Pumping System)					
TTS-1730	TTS - Electrical Works - Transformer 3A,3B,3C,3D,4A,4B	90	26-Jun-26	12-Oct-26	-244
TTS-1740	TTS - Electrical Works - Installation of LVSB@TTB to Equipment	90	07-Aug-26	23-Nov-26	-245
Zone 3 Construction					
Zone 3 North Portion (Z3N)					
New Sudge Thickening Building (STB)					
STB : ABWF					
STB : ABWF (+6.0 to +18.3mPD)					
Z3S3-4550	STB - ABWF Works (2nd fix with BS works)	90	15-Sep-25 A	16-Jul-26	-25
STB : E&M Installation					
STB E&M : Pump Room Floor @ -2.5mPD					
Jet Mixing System of Sludge Blenk Tank and Thickening Sludge Holding Tank No.2					
Z3S3-3980	STB - Jet Mixer c/w pipes and valves and Fittings x 4 Nos.	21	17-Jan-26 A	01-Jun-26	-82
Z3S3-3990	STB - Nozzle x 3 Nos. (Working inside tanks)	21	17-Jan-26 A	01-Jun-26	-82
Z3S3-4000	STB - Leakage test - Combining Stoplogs / Penstocks	30	01-Jun-26	30-Jun-26	-106
Jet Mixing System of Thickening Sludge Holding Tank No.1					
Z3S3-4060	STB - Jet Mixer c/w pipes and valves and Fittings x 2 Nos.	21	17-Jan-26 A	01-Jun-26	-82
Z3S3-4070	STB - Nozzle x 2 Nos. (Working inside tanks)	21	17-Jan-26 A	01-Jun-26	-82
Z3S3-4080	STB - Leakage test - Combining Stoplogs / Penstocks	30	01-Jun-26	30-Jun-26	-106
BS Installation (ELV, Ventilation, FS, PD)					
Z3S3-2860	STB - BS Installation (ELV, Ventilation, FS, PD) @ -1.5mPD	98	01-Sep-25 A	30-Jun-26	151
STB E&M : Thickening Centrifuge Hall and Polymer Area @ +6.0mPD					
Pipeworks Installation @ +6.0mPD					
Z3S3-4240	STB - Plant Service Water System (PSW) Installation	14	21-Jan-26 A	01-Jun-26	-74
Z3S3-4250	STB - DO Duct and dampers installation	14	21-Jan-26 A	01-Jun-26	-60
Z3S3-4260	STB - Ferric chloride dosing pipe installation	14	02-Jun-26	17-Jun-26	-74
BS Installation (ELV, Ventilation, FS, PD)					
Z3S3-4270	STB - BS Installation (ELV, Ventilation, FS, PD) @ +6mPD	98	26-Jun-25 A	30-Jun-26	-12
STB E&M : Transformer Room @ +6.0mPD					
Z3S3-6390	STB - Termination Works	6	01-Jun-26	06-Jun-26	-28
Z3S3-6430	STB - Energization & SAT of Transformer	35	08-Jun-26	20-Jul-26	-28
STB E&M : LV Switch Room and VFD Room @ +13.5mPD					



Remaining Level of Effort
Actual Work
Remaining Work
Critical Remaining Work
Milestone

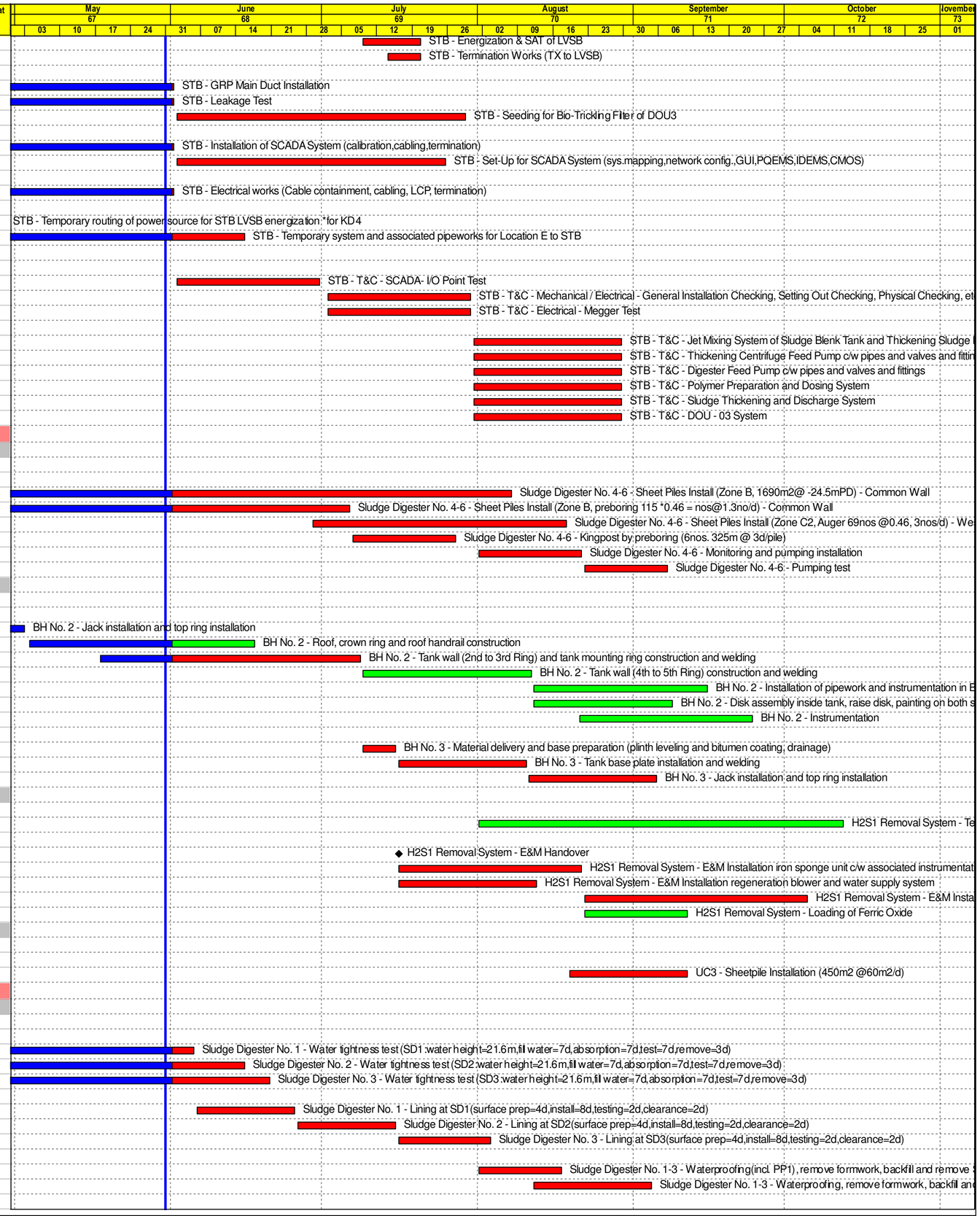
保華-中國中鐵聯營體
PAUL Y.-CREC JOINT VENTURE

Contract DC/2019/10 - YLEPP - Main Works for Stage 1
Monthly Progress Report No. 67- 3MRP (May 26)

Project ID : DWPr62_260613
Layout : DC201910 MPR67-3MRP

Monthly Progress Report - 3MRP			
Date	Revision	Checked	Approved
31-May-26			

Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float
Z3S3-3720	STB - Energization & SAT of LVSB	12	09-Jul-26	20-Jul-26	-35
Z3S3-4350	STB - Termination Works (TX to LVSB)	6	14-Jul-26	20-Jul-26	-28
STB E&M : DOU3 @+13.5mPD					
Z3S3-4280	STB - GRP Main Duct Installation	26	08-Dec-25 A	01-Jun-26	-82
Z3S3-4290	STB - Leakage Test	59	16-Feb-26 A	01-Jun-26	-61
Z3S3-4295	STB - Seeding for Bio-Trickling Filter of DOU3	58	02-Jun-26	29-Jul-26	-106
STB E&M : Installation and Set-Up for SCADA System					
Z3S3-2815	STB - Installation of SCADA System (calibration,cabling,termination)	45	28-Feb-26 A	01-Jun-26	-60
Z3S3-4370	STB - Set-Up for SCADA System (sys.mapping,network config.,GUI,PQEMS,IDEMS,CMOS)	45	02-Jun-26	25-Jul-26	-33
STB E&M : Electrical works (Cable wiring, termination)					
Z3S3-2850	STB - Electrical works (Cable containment, cabling, LCP, termination)	25	20-Jan-26 A	01-Jun-26	-60
STB External Pipeworks					
Z3S7-2120	STB - Temporary routing of power source for STB LVSB energization *for KD4	21	01-Apr-26 A	29-Apr-26 A	
Z3S7-2100	STB - Temporary system and associated pipeworks for Location E to STB	21	27-Apr-26 A	15-Jun-26	0
STB : Testing & Commissioning					
Phase 1- STB Sub-System Physical Dry Check					
Z3S3-4430	STB - T&C - SCADA- I/O Point Test	24	02-Jun-26	30-Jun-26	-63
Z3S3-2910	STB - T&C - Mechanical / Electrical - General Installation Checking, Setting Out Checking, Physical	25	02-Jul-26	30-Jul-26	-88
Z3S3-4420	STB - T&C - Electrical - Megger Test	25	02-Jul-26	30-Jul-26	-88
Phase 2 - STB Sub-System Dry Function Test (Function, Protection, Interlock)					
Z3S3-2920	STB - T&C - Jet Mixing System of Sludge Blenk Tank and Thickening Sludge Holding Tank No.2	30	31-Jul-26	29-Aug-26	-107
Z3S3-4440	STB - T&C - Thickening Centrifuge Feed Pump c/w pipes and valves and fittings	30	31-Jul-26	29-Aug-26	-107
Z3S3-4450	STB - T&C - Digester Feed Pump c/w pipes and valves and fittings	30	31-Jul-26	29-Aug-26	-107
Z3S3-4460	STB - T&C - Polymer Preparation and Dosing System	30	31-Jul-26	29-Aug-26	-107
Z3S3-4470	STB - T&C - Sludge Thickening and Discharge System	30	31-Jul-26	29-Aug-26	-107
Z3S3-4480	STB - T&C - DOU - 03 System	30	31-Jul-26	29-Aug-26	-107
Zone 3 Middle Portion (Z3M)					
Sludge Digestor No. 4-6 (SD4-6)					
SD4-6 : Foundation and ELS					
SD4-6 : Sheetpiling					
Z3S8SD-2485	Sludge Digester No. 4-6 - Sheet Piles Install (Zone B, 1690m2@ -24.5mPD) - Common Wall	56	16-Dec-25 A	07-Aug-26	-247
Z3S8SD-2480	Sludge Digester No. 4-6 - Sheet Piles Install (Zone B, preboring 115 *0.46 = nos@1.3no/d) - Comn	47	13-Mar-26 A	06-Jul-26	-259
Z3S8SD-2335	Sludge Digester No. 4-6 - Sheet Piles Install (Zone C2, Auger 69nos @0.46, 3nos/d) - West Side	43	29-Jun-26	18-Aug-26	-259
Z3S8SD-2360	Sludge Digester No. 4-6 - Kingpost by preboring (6nos. 325m @ 3d/pile)	18	07-Jul-26	27-Jul-26	-220
Z3S8SD-2250	Sludge Digester No. 4-6 - Monitoring and pumping installation	18	01-Aug-26	21-Aug-26	-259
Z3S8SD-2350	Sludge Digester No. 4-6 - Pumping test	14	22-Aug-26	07-Sep-26	-259
Biogas Holder No. 2-4 (BH2-4)					
Biogas Holder No. 2-3 (BH2-3)					
BH2 - E&M Installation					
ATALZ3BH-2545	BH No. 2 - Jack installation and top ring installation	22	02-Apr-26 A	03-May-26	
ATALZ3BH-2555	BH No. 2 - Roof, crown ring and roof handrail construction	41	04-May-26 A	17-Jun-26	790
ATALZ3BH-2565	BH No. 2 - Tank wall (2nd to 3rd Ring) and tank mounting ring construction and welding	33	18-May-26 A	08-Jul-26	-53
ATALZ3BH-2575	BH No. 2 - Tank wall (4th to 5th Ring) construction and welding	29	09-Jul-26	11-Aug-26	162
ATALZ3BH-2010	BH No. 2 - Installation of pipework and instrumentation in Biogas Holder Valve Chamber No.2 (abo	30	12-Aug-26	15-Sep-26	159
ATALZ3BH-2585	BH No. 2 - Disk assembly inside tank, raise disk, painting on both side	24	12-Aug-26	08-Sep-26	187
ATALZ3BH-2020	BH No. 2 - Instrumentation	30	21-Aug-26	24-Sep-26	246
BH3 - E&M Installation					
ATALZ3BH-2735	BH No. 3 - Material delivery and base preparation (plinth leveling and bitumen coating, drainage)	6	09-Jul-26	15-Jul-26	-53
ATALZ3BH-2745	BH No. 3 - Tank base plate installation and welding	22	16-Jul-26	10-Aug-26	-54
ATALZ3BH-2755	BH No. 3 - Jack installation and top ring installation	23	11-Aug-26	05-Sep-26	-56
H2S Removal System (H2S) - Stage 1 (3 nos)					
H2S : Civil and Structural Works					
Z3S7-2090	H2S1 Removal System - Temporary system and associated pipeworks for switchover to new SD1&	60	01-Aug-26	12-Oct-26	38
H2S : E&M Installation					
H2S-149	H2S1 Removal System - E&M Handover	0	16-Jul-26		-176
H2S-180	H2S1 Removal System - E&M Installation iron sponge unit c/w associated instrumentation	32	16-Jul-26	21-Aug-26	-176
H2S-190	H2S1 Removal System - E&M Installation regeneration blower and water supply system	24	16-Jul-26	12-Aug-26	-96
H2S-150	H2S1 Removal System - E&M Installation pipeworks and associated instrumentaion	36	22-Aug-26	05-Oct-26	-176
H2S-155	H2S1 Removal System - Loading of Ferric Oxide	18	22-Aug-26	11-Sep-26	62
Utility Corridor and Pipe Portal (UC/PP)					
Utility Corridor No. 3 (UC3)					
UC3 : Foundation and ELS					
Z3S2-2150	UC3 - Sheetpile Installation (450m2 @60m2/d)	21	19-Aug-26	11-Sep-26	-9
Zone 3 South Portion (Z3S)					
Sludge Digestor No. 1-3 (SD1-3)					
SD1-3 : Civil and Structural Works					
SD1-3 : Water Tightness Test					
Z3S3-5600	Sludge Digester No. 1 - Water tightness test (SD1 :water height=21.6m,fill water=7d,absorption=7d	24	06-Mar-26 A	05-Jun-26	-241
Z3S3-5610	Sludge Digester No. 2 - Water tightness test (SD2 :water height=21.6m,fill water=7d,absorption=7d	24	18-Mar-26 A	15-Jun-26	-195
Z3S3-5620	Sludge Digester No. 3 - Water tightness test (SD3 :water height=21.6m,fill water=7d,absorption=7d	24	29-Mar-26 A	20-Jun-26	-199
SD1-3 : ABWF Works					
Z3S3-5630	Sludge Digester No. 1 - Lining at SD1(surface prep=4d,install=8d,testing=2d,clearance=2d)	16	06-Jun-26	25-Jun-26	-195
Z3S3-5640	Sludge Digester No. 2 - Lining at SD2(surface prep=4d,install=8d,testing=2d,clearance=2d)	16	26-Jun-26	15-Jul-26	-176
Z3S3-5650	Sludge Digester No. 3 - Lining at SD3(surface prep=4d,install=8d,testing=2d,clearance=2d)	16	16-Jul-26	03-Aug-26	-154
SD1-3 : Backfill					
Z3S3-5330	Sludge Digester No. 1-3 - Waterproofing(incl. PP1), remove formwork, backfill and remove S4 and	14	01-Aug-26	17-Aug-26	-195
Z3S3-6380	Sludge Digester No. 1-3 - Waterproofing, remove formwork, backfill and remove Strut (For SD4-6 &	21	12-Aug-26	04-Sep-26	-242
SD1-3 : E&M Installation					



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PAUL Y.-CREC JOINT VENTURE

- Remaining Level of Effort
- Actual Work
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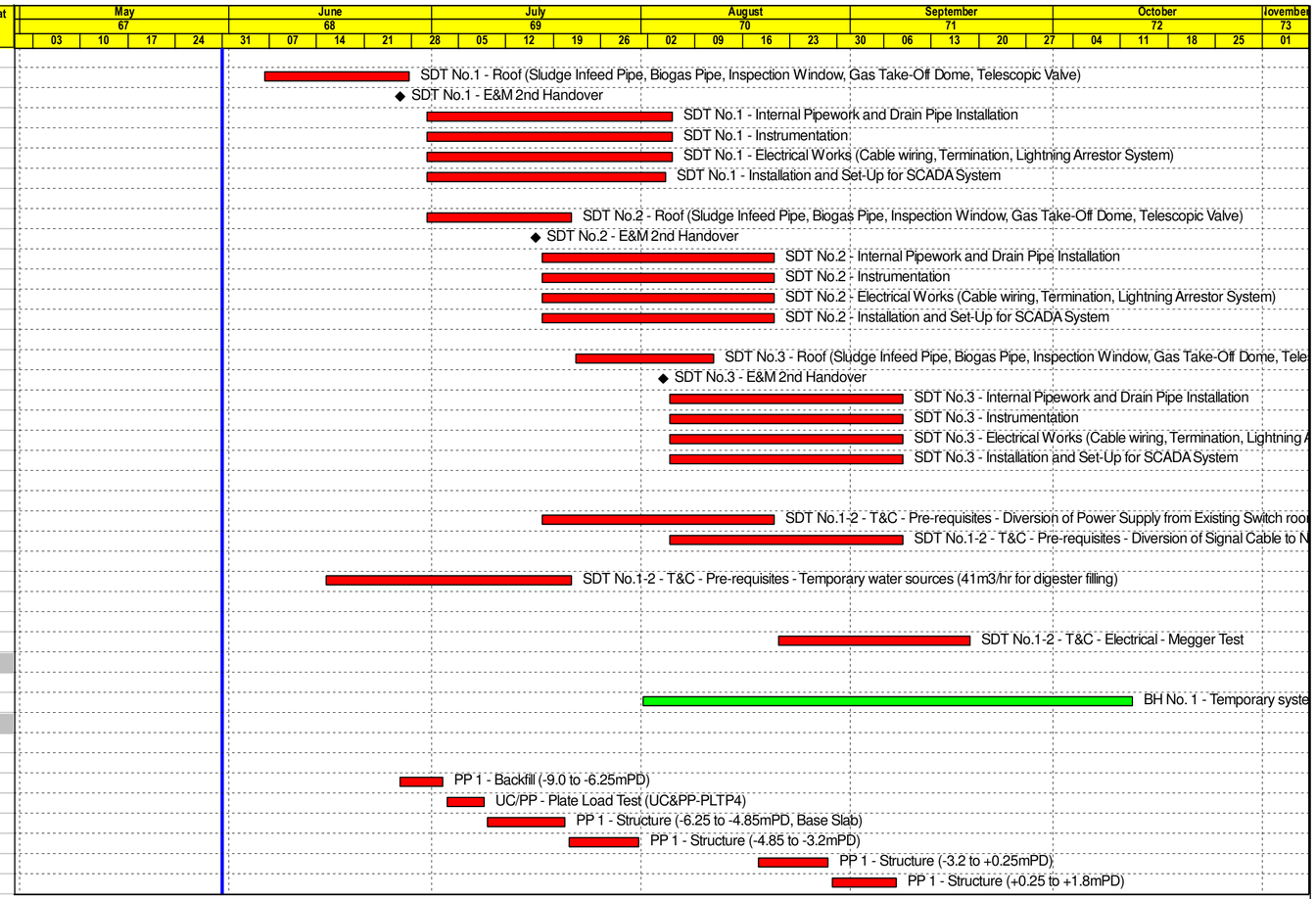
Contract DC/2019/10 - YLEPP - Main Works for Stage 1
Monthly Progress Report No. 67- 3MRP (May 26)

Project ID : DWPr62_260613
Layout : DC201910 MPR67-3MRP

Monthly Progress Report - 3MRP			
Date	Revision	Checked	Approved
31-May-26			

Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float
SD1 : E&M Installation					
Z3S3-2690	SDT No.1 - Roof (Sludge Infeed Pipe, Biogas Pipe, Inspection Window, Gas Take-Off Dome, Teles	18	06-Jun-26	27-Jun-26	-240
Z3S3-2665	SDT No.1 - E&M 2nd Handover	0	26-Jun-26		-121
Z3S3-2670	SDT No.1 - Internal Pipework and Drain Pipe Installation	31	30-Jun-26	05-Aug-26	-126
Z3S3-2750	SDT No.1 - Instrumentation	31	30-Jun-26	05-Aug-26	-126
Z3S3-2760	SDT No.1 - Electrical Works (Cable wiring, Termination, Lightning Arrestor System)	31	30-Jun-26	05-Aug-26	-126
Z3S3-3420	SDT No.1 - Installation and Set-Up for SCADA System	30	30-Jun-26	04-Aug-26	-124
SD2 : E&M Installation					
Z3S3-6580	SDT No.2 - Roof (Sludge Infeed Pipe, Biogas Pipe, Inspection Window, Gas Take-Off Dome, Teles	18	30-Jun-26	21-Jul-26	-240
Z3S3-6590	SDT No.2 - E&M 2nd Handover	0	16-Jul-26		-176
Z3S3-6570	SDT No.2 - Internal Pipework and Drain Pipe Installation	30	17-Jul-26	20-Aug-26	-141
Z3S3-6600	SDT No.2 - Instrumentation	30	17-Jul-26	20-Aug-26	-141
Z3S3-6610	SDT No.2 - Electrical Works (Cable wiring, Termination, Lightning Arrestor System)	30	17-Jul-26	20-Aug-26	-141
Z3S3-6620	SDT No.2 - Installation and Set-Up for SCADA System	30	17-Jul-26	20-Aug-26	-138
SD3 : E&M Installation					
Z3S3-4600	SDT No.3 - Roof (Sludge Infeed Pipe, Biogas Pipe, Inspection Window, Gas Take-Off Dome, Teles	18	22-Jul-26	11-Aug-26	-242
Z3S3-5555	SDT No.3 - E&M 2nd Handover	0	04-Aug-26		-193
Z3S3-4580	SDT No.3 - Internal Pipework and Drain Pipe Installation	30	05-Aug-26	08-Sep-26	-157
Z3S3-4610	SDT No.3 - Instrumentation	30	05-Aug-26	08-Sep-26	-157
Z3S3-4620	SDT No.3 - Electrical Works (Cable wiring, Termination, Lightning Arrestor System)	30	05-Aug-26	08-Sep-26	-157
Z3S3-4640	SDT No.3 - Installation and Set-Up for SCADA System	30	05-Aug-26	08-Sep-26	-154
SD1-2 : External Pipeworks for Early Commissioning					
SD1-2 : T&C Phase 1 Pre-requisites					
Z3S3-4670	SDT No.1-2 - T&C - Pre-requisites - Diversion of Power Supply from Existing Switch room	30	17-Jul-26	20-Aug-26	-138
Z3S3-4710	SDT No.1-2 - T&C - Pre-requisites - Diversion of Signal Cable to New SCADA System in Temp Adn	30	05-Aug-26	08-Sep-26	-154
SD1-2 : T&C Phase 2 & 3 Pre-requisites					
Z3S3-4720	SDT No.1-2 - T&C - Pre-requisites - Temporary water sources (41m3/hr for digester filling)	30	15-Jun-26	21-Jul-26	-66
SD1-2 : Testing & Commissioning					
SD1-2 : T&C Phase 1 - SDT Sub-system Physical Check					
Z3S3-4650	SDT No.1-2 - T&C - Electrical - Megger Test	25	21-Aug-26	18-Sep-26	-138
Biogas Holder No. 1 (BH1)					
BH1 : Diversion Works					
Z3S7-2110	BH No. 1 - Temporary system and associated pipeworks to H2S *for KD4	60	01-Aug-26	12-Oct-26	38
Utility Corridor and Pipe Portal (UC/PP)					
Pipe Portal No. 1 (PP1) (Construct with SD1-3)					
PP1 : Civil and Structural Works					
Z3S5-2180	PP 1 - Backfill (-9.0 to -6.25mPD)	5	26-Jun-26	02-Jul-26	-195
Z3S5UC1-2210	UC/PP - Plate Load Test (UC&PP-PLTP4)	5	03-Jul-26	08-Jul-26	-195
Z3S5-2010	PP 1 - Structure (-6.25 to -4.85mPD, Base Slab)	10	09-Jul-26	20-Jul-26	-195
Z3S5-2020	PP 1 - Structure (-4.85 to -3.2mPD)	10	21-Jul-26	31-Jul-26	-195
Z3S5-2030	PP 1 - Structure (-3.2 to +0.25mPD)	10	18-Aug-26	28-Aug-26	-195
Z3S5-2040	PP 1 - Structure (+0.25 to +1.8mPD)	8	29-Aug-26	07-Sep-26	-195



保華-中國中鐵聯營體
PAUL Y.-CREC JOINT VENTURE

- Remaining Level of Effort
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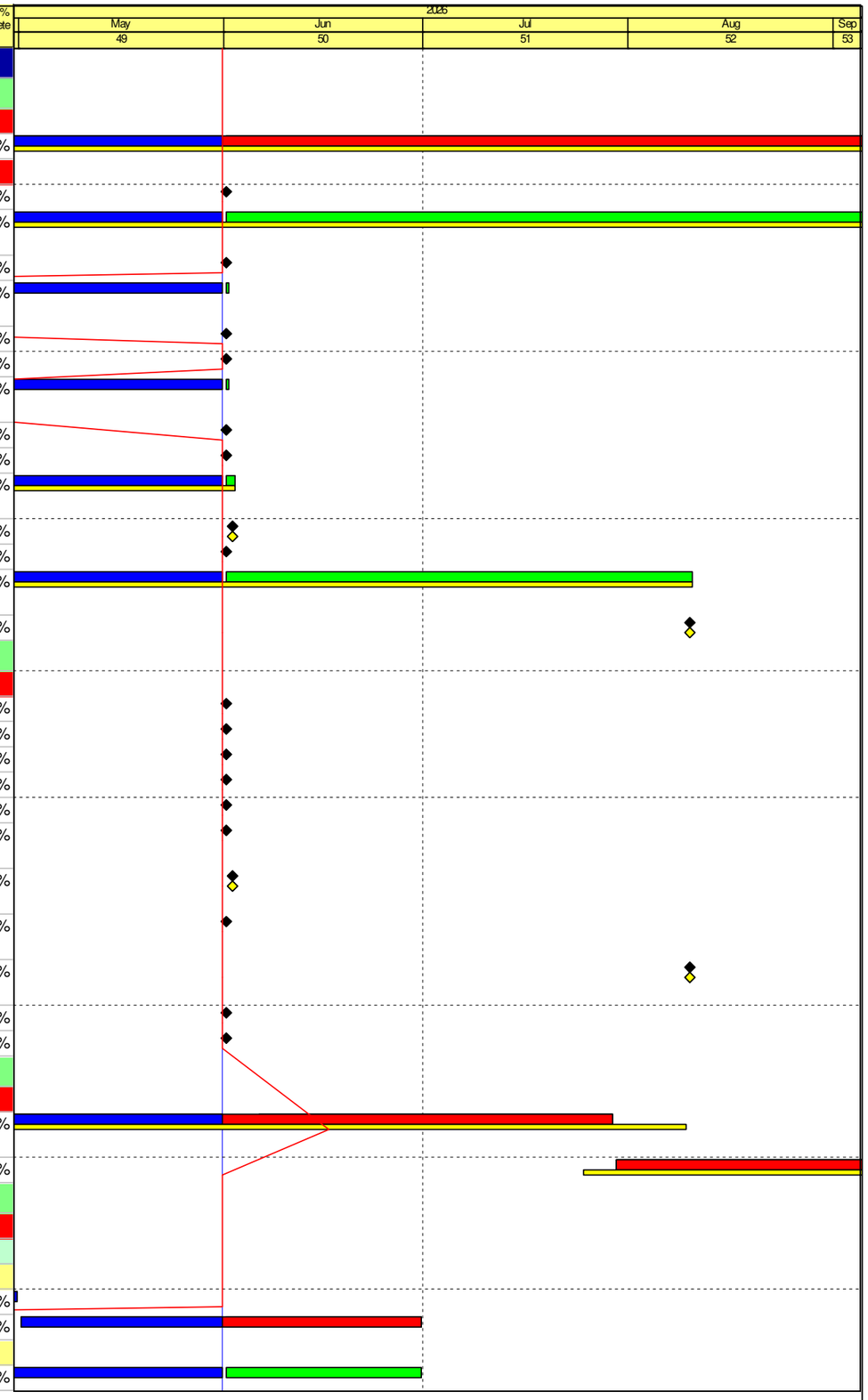
Contract DC/2019/10 - YLEPP - Main Works for Stage 1
Monthly Progress Report No. 67- 3MRP (May 26)

Project ID : DWPr62_260613
Layout : DC201910 MPR67-3MRP

Monthly Progress Report - 3MRP			
Date	Revision	Checked	Approved
31-May-26			

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R39)	BL Finish (DE/2020/01 RP R39)	Start	Finish	Total Float	Activity % Complete
YLEPP - E&M Works for SDB, ADB & Renewable Energy Facilities for Stage1_3MRP								
Contract Data								
Starting Date & Completion Date								
CD-1020	Whole Contract Period (1650 days after starting date)	202	14-Jun-22	19-Dec-26	14-Jun-22 A	19-Dec-26	0	87.76%
Access Date								
CD-AD1010	Early Access Date for Portion 1	0	01-Feb-26		01-Jun-26		529	0%
CD-AD1020	Late Access to Portion 1 - Sludge Thickening Building (1578 calendar days from starting date)	129	13-Jun-22	07-Oct-26	13-Jun-22 A	07-Oct-26	400	91.83%
CD-AD1090	Early Access Date for Portion 3	0	01-Feb-26		01-Jun-26		529	0%
CD-AD1100	Late Access to Portion 3 - Sludge Dewatering Building (Within 1231 calendar days from starting date)	1	13-Jun-22	25-Oct-25	13-Jun-22 A	01-Jun-26	528	99.92%
CD-AD1110	Late Access Date for Portion 3	0	01-Feb-26		01-Jun-26		529	0%
CD-AD1130	Early Access Date for Portion 4	0	01-Feb-26		01-Jun-26		529	0%
CD-AD1140	Late Access to Portion 4 - Administration Building (Within 1370 calendar days from starting date)	1	13-Jun-22	13-Mar-26	13-Jun-22 A	01-Jun-26	528	99.93%
CD-AD1150	Late Access Date for Portion 4	0	13-Mar-26		01-Jun-26		529	0%
CD-AD1170	Early Access Date for Portion 5	0	17-Feb-26		01-Jun-26		529	0%
CD-AD1180	Late Access to Portion 5 - Mainstream Bio-Reactor Building (Within 1451 calendar days from starting date)	2	13-Jun-22	02-Jun-26	13-Jun-22 A	02-Jun-26	527	99.86%
CD-AD1190	Late Access Date for Portion 5	0	02-Jun-26		02-Jun-26		528	0%
CD-AD1210	Early Access Date for Portion 6	0	17-Mar-26		01-Jun-26		529	0%
CD-AD1220	Late Access to Portion 6 - Primary Sedimentation Tanks (Within 1520 calendar days from starting date)	71	13-Jun-22	10-Aug-26	13-Jun-22 A	10-Aug-26	458	95.33%
CD-AD1230	Late Access Date for Portion 6	0	10-Aug-26		10-Aug-26		459	0%
Planned Date								
Planned Access Date								
PD-AD1000	Planned Early Access Date for Portion 1 - Sludge Thickening Building	0	01-Feb-26		01-Jun-26		131	0%
PD-AD1040	Planned Early Access Date for Portion 3 - Sludge Dewatering Building	0	01-Feb-26		01-Jun-26		-206	0%
PD-AD1050	Planned Late Access Date for Portion 3 - Sludge Dewatering Building	0	01-Feb-26		01-Jun-26		-206	0%
PD-AD1060	Planned Early Access Date for Portion 4 - Administration Building	0	01-Feb-26		01-Jun-26		-84	0%
PD-AD1070	Planned Late Access Date for Portion 4 - Administration Building	0	13-Mar-26		01-Jun-26		-84	0%
PD-AD1080	Planned Early Access Date for Portion 5 - Mainstream Bio-Reactor Building	0	17-Feb-26		01-Jun-26		1	0%
PD-AD1090	Planned Late Access Date for Portion 5 - Mainstream Bio-Reactor Building	0	02-Jun-26		02-Jun-26		0	0%
PD-AD1100	Planned Early Access Date for Portion 6 - Primary Sedimentation Tanks	0	17-Mar-26		01-Jun-26		89	0%
PD-AD1110	Planned Late Access Date for Portion 6 - Primary Sedimentation Tanks	0	10-Aug-26		10-Aug-26		19	0%
PD-AD1120	Planned Early Access Date for CLPSS / 11kV Switchroom	0	01-Feb-26		01-Jun-26		80	0%
PD-AD1130	Planned Late Access Date for CLPSS / 11kV Switchroom	0	01-Feb-26		01-Jun-26		80	0%
Preliminaries								
BEAM Plus								
P-1190	Application to BEAM Society & provide Provisional Assessment (PA) report	54	01-May-25	09-Aug-26	15-Apr-25 A	29-Jul-26	-277	88.41%
P-1200	Review & comment on PA report from BEAM society	270	25-Jul-26	24-Jul-27	30-Jul-26	25-Apr-27	-277	0%
Section 1 - Comprises design, supply, delivery, installation, T&C of PV System of YLEPP								
Technical Submission & Approval								
DDA Submission								
PV System (DDA001A)								
S1-DDA-1020	Re-submission of DDA Design of PV system	0	01-Jul-25	01-Mar-26	10-May-25 A	30-Apr-26 A		100%
S1-DDA-1030	Review & Approval of DDA Design of PV system	30	01-Sep-25	10-Oct-25	01-May-26 A	30-Jun-26	-171	50.82%
PV System for canopy area (DDA001B)								
S1-DDA-1070	Review & Approval of DDA Design of PV system (Canopy Type)	30	10-Feb-26	21-Mar-26	28-Apr-26 A	30-Jun-26	41	53.13%



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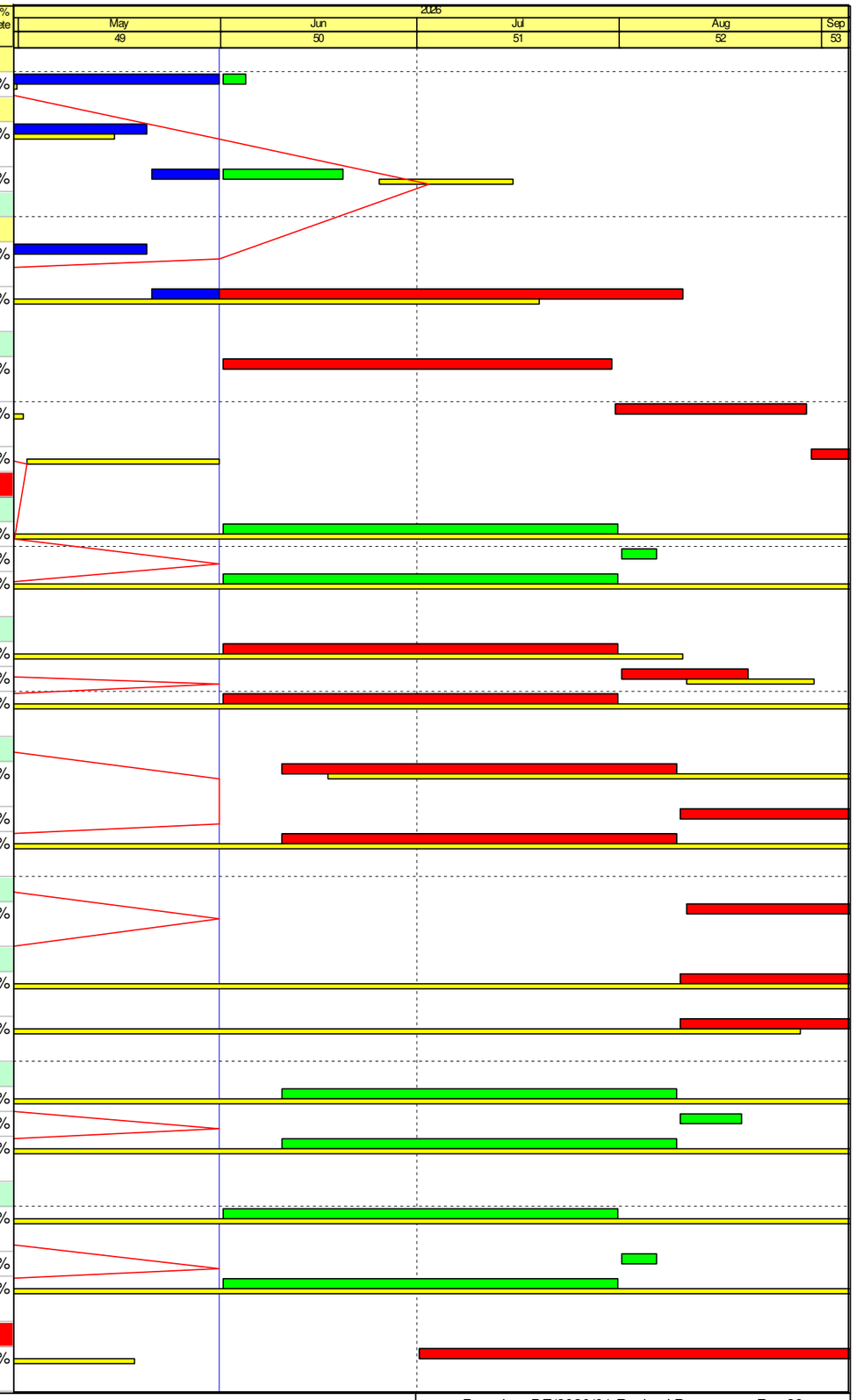
Layout: DE2001 (Progress -3M)_May 2026
TASK filter: 3 Months Rolling (2001 YL).

Remaining Work
Critical Activity
Milestone
Actual Progress
RP Rev.39
RP Rev.39 MS
Actual Milestone

Contract No. DE/2020/01
Yuen Long Effluent Polishing Plant - E&M Works for Sludge Dewatering Building, Administration Building and Renewable Energy
3 Months Rolling Programme (Based on RP Rev.39) as at 31 May 2026

Based on DE/2020/01 Revised Programme Rev.39			
Date	Revision	Checked	Approved
28-Feb-26	Rev.43	IM	JM
31-Mar-26	Rev.44	IM	JM
30-Apr-26	Rev.45	IM	JM
31-May-26	Rev.46	IM	JM

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R39)	BL Finish (DE/2020/01 RP R39)	Start	Finish	Total Float	Activity % Complete
Ramp and Shelter for PV System (DDA001C)								
S1-DDA-1110	Review & Approval of DDA Design of Ramp and Shelter for PV System	4	21-Feb-26	30-Apr-26	11-Apr-26 A	04-Jun-26	74	92.73%
Access Arrangement for Roof Floor (DDA001D)								
S1-DDA-1120	Prepare & Submission of DDA Design of Access Arrangement for Roof Floor	0	01-Dec-25	15-May-26	01-Nov-25 A	20-May-26 A		100%
S1-DDA-1150	Review & Approval of Access Arrangement for Roof Floor	19	25-Jun-26	15-Jul-26	21-May-26 A	19-Jun-26	59	36.67%
Plant & Material Submission								
Smart Sun Tracking and Automatic Collapse and Expand Solar PV System (EL002)								
S1-PMS-1140	Re-submission of Smart Sun Tracking & Automatic Collapse & Expand Solar PV System	0	11-Oct-25	22-Nov-25	10-Sep-25 A	20-May-26 A		100%
S1-PMS-1150	Review & Approval of Smart Sun Tracking & Automatic Collapse & Expand Solar PV System	71	11-Nov-25	19-Jul-26	21-May-26 A	10-Aug-26	-149	13.41%
SAT / T&C Procedure								
S1-SAT-1000	Prepare & Submission of SAT / T&C Procedure (with Test Form) of PV System	60	01-Feb-26	01-Apr-26	01-Jun-26	30-Jul-26	-23	0%
S1-SAT-1010	Review & Comment on SAT / T&C Procedure (with Test Form) of PV System	30	02-Apr-26	01-May-26	31-Jul-26	29-Aug-26	-23	0%
S1-SAT-1020	Re-submission of SAT / T&C Procedure (with Test Form) of PV System	30	02-May-26	31-May-26	30-Aug-26	28-Sep-26	-23	0%
Manufacture, FAT & Delivery of Major Equipment (Inc. PV Panel, Power Optimizer, Switchgear, etc...)								
Portion 1 - Sludge Thickening Building								
S1-STB-MD-1000	Manufacture with FAT (1 months) & Delivery(1 month) of PV Panel - STB	61	30-Apr-26	30-Oct-26	01-Jun-26*	31-Jul-26	84	0%
S1-STB-MD-1010	Pre-fabrication Test for Solar PV system - STB	6	31-Oct-26	05-Nov-26	01-Aug-26	06-Aug-26	84	0%
S1-STB-MD-1020	Manufacture with FAT (1 months) & Delivery(1 month) of Support Framework - STB	61	17-Apr-26	14-Oct-26	01-Jun-26*	31-Jul-26	70	0%
Portion 2 - Inlet Works								
S1-IW-MD-1000	Manufacture with FAT (1 months) & Delivery(1 month) of PV Panel - IW	61	10-Feb-26	10-Aug-26	01-Jun-26*	31-Jul-26	-3	0%
S1-IW-MD-1010	Pre-fabrication Test for Solar PV system - IW	20	11-Aug-26	30-Aug-26	01-Aug-26	20-Aug-26	-3	0%
S1-IW-MD-1020	Manufacture with FAT (months) & Delivery(1 month) of Support Framework - IW	61	10-Mar-26	07-Sep-26	01-Jun-26*	31-Jul-26	-112	0%
Portion 3 - Sludge Dewatering Building - Sludge Dewatering & Drying System								
S1-SDB-MD-1000	Manufacture with FAT (1 months) & Delivery(1 month) of PV Panel - SDB	61	17-Jun-26	15-Dec-26	10-Jun-26*	09-Aug-26	-29	0%
S1-SDB-MD-1010	Pre-fabrication Test for Solar PV system - SDB	30	16-Dec-26	14-Jan-27	10-Aug-26	08-Sep-26	-29	0%
S1-SDB-MD-1020	Manufacture with FAT (1 months) & Delivery(1 month) of Support Framework - SDB	61	10-Mar-26	06-Sep-26	10-Jun-26*	09-Aug-26	-121	0%
Portion 4 - Administration Building								
S1-ADB-MD-1000	Manufacture with FAT (1 months) & Delivery(1 month) of Smart Sun Tracking - Admin Building	182	30-Nov-26	30-May-27	11-Aug-26	08-Feb-27	-149	0%
Portion 5 - Mainstream Bio-Reactor Building								
S1-MBR-MD-1000	Manufacture with FAT (1 months) & Delivery(1 month) of PV Panel - MBR	61	12-Mar-26	09-Sep-26	10-Aug-26*	09-Oct-26	-130	0%
S1-MBR-MD-1020	Manufacture with FAT (1 months) & Delivery(1 month) of Support Framework - Admin Building	61	01-Mar-26	28-Aug-26	10-Aug-26*	09-Oct-26	-130	0%
Portion 6 - Primary Sedimentation Tanks								
S1-PST-MD-1000	Manufacture with FAT (1 months) & Delivery(1 month) of PV Panel - PST	61	16-Apr-26	14-Oct-26	10-Jun-26*	09-Aug-26	19	0%
S1-PST-MD-1010	Pre-fabrication Test for Solar PV system - PST	10	15-Oct-26	24-Oct-26	10-Aug-26	19-Aug-26	53	0%
S1-PST-MD-1020	Manufacture with FAT (1 months) & Delivery(1 month) of Support Framework - PST	61	13-Mar-26	09-Sep-26	10-Jun-26*	09-Aug-26	19	0%
CLP Substation								
S1-CLP-MD-1000	Manufacture with FAT (1 months) & Delivery(1 month) of PV Panel of PV Panel - CLP	61	02-Apr-26	30-Sep-26	01-Jun-26*	31-Jul-26	19	0%
S1-CLP-MD-1010	Pre-fabrication Test for Solar PV system - CLP	6	01-Oct-26	06-Oct-26	01-Aug-26	06-Aug-26	77	0%
S1-CLP-MD-1020	Manufacture with FAT (1 months) & Delivery(1 month) of Support Framework - CLP	61	10-Mar-26	06-Sep-26	01-Jun-26*	31-Jul-26	19	0%
Interfacing Works								
S1-IFW-1010	Design Submission with interface works for LV switchboard interfacing arrangement for Renewable Energy	90	18-Feb-26	18-May-26	01-Jul-26	28-Sep-26	-171	0%



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31-Mar-26	Rev.44	IM	JM
30-Apr-26	Rev.45	IM	JM
31-May-26	Rev.46	IM	JM

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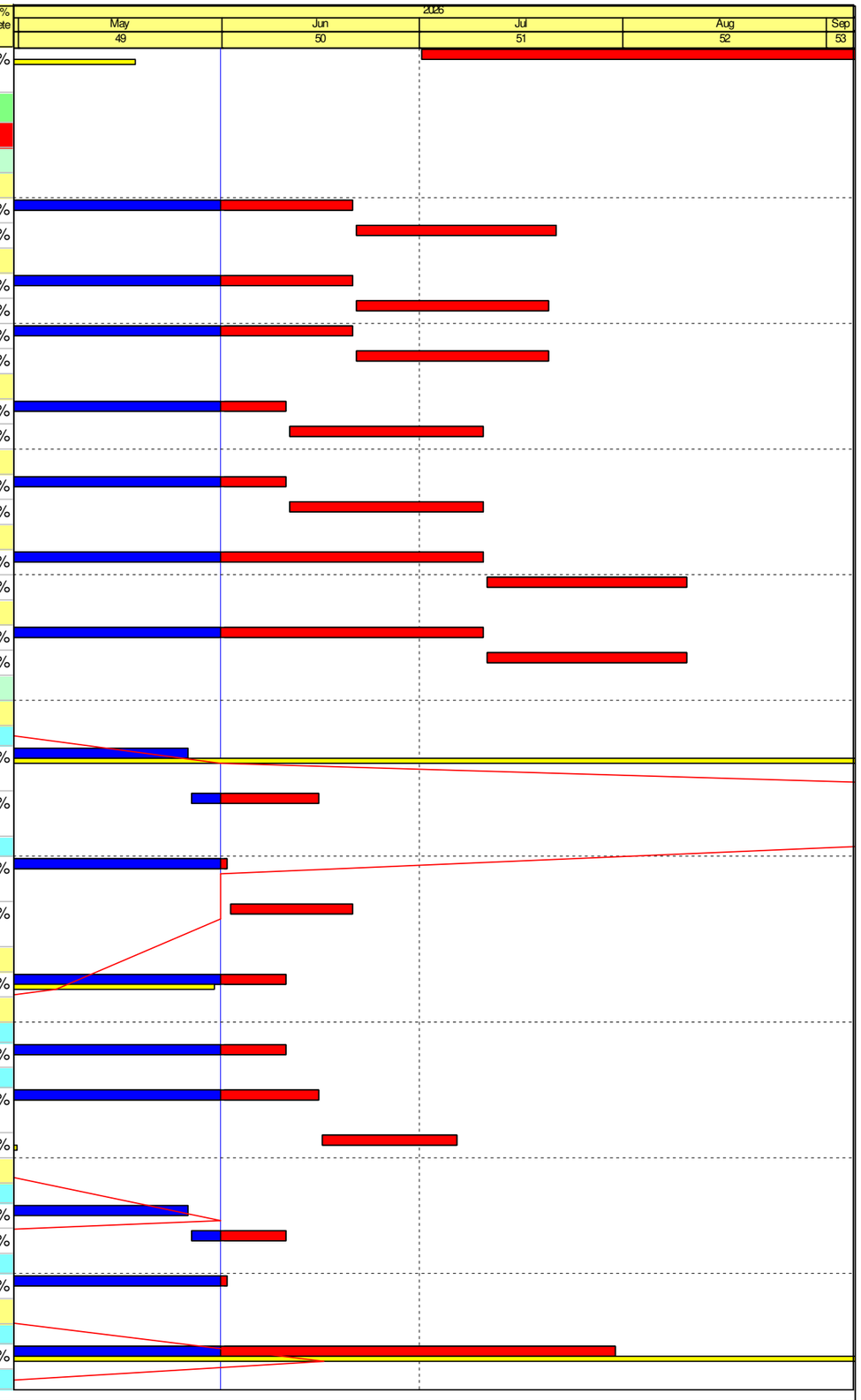
S1-IFW-1040	Cleansing point for PV panel cleansing at roof floor (STB, IW, PST, MBR, SDB & CLP)	90	18-Feb-26	18-May-26	01-Jul-26	28-Sep-26	-171	0%
Section 2 - Comprises design, supply, delivery, installation, T&C of BS works of Admin. Building								
Technical Submission & Approval								
Subletting								
Fire Services System								
S2-ADB-SUB-1000	Tendering of FS System subcontractor	20	01-Dec-23	28-Feb-26	23-Nov-23 A	20-Jun-26	-233	97.87%
S2-ADB-SUB-1010	Engagement of FS System subcontractor	31	21-Feb-26	23-Mar-26	21-Jun-26	21-Jul-26	-233	0%
MVAC System								
S2-ADB-SUB-1020	Tendering of MV System subcontracting	20	01-Jun-24	28-Feb-26	24-May-24 A	20-Jun-26	-294	97.36%
S2-ADB-SUB-1030	Engagement of MV System subcontracting	30	21-Feb-26	23-Mar-26	21-Jun-26	20-Jul-26	-294	0%
S2-ADB-SUB-1200	Tendering of AC System subcontracting	20	01-Jun-24	09-Dec-24	13-Aug-25 A	20-Jun-26	-297	93.59%
S2-ADB-SUB-1210	Engagement of AC System subcontracting	30	21-Feb-26	23-Mar-26	21-Jun-26	20-Jul-26	-297	0%
Electrical System								
S2-ADB-SUB-1080	Tendering of Electrical System (BS)	10	04-Jul-24	31-Mar-26	04-Jun-24 A	10-Jun-26	-222	98.64%
S2-ADB-SUB-1090	Engagement of Electrical System (BS)	30	02-Mar-26	01-Apr-26	11-Jun-26	10-Jul-26	-222	0%
P&D System								
S2-ADB-SUB-1120	Tendering of P&D System	10	01-Oct-24	09-Apr-26	01-Sep-24 A	10-Jun-26	-93	98.46%
S2-ADB-SUB-1130	Engagement of P&D System	30	11-Mar-26	10-Apr-26	11-Jun-26	10-Jul-26	-93	0%
CCTV, ACS and Security System								
S2-ADB-SUB-1140	Tendering of CCTV, ACS & Security system	40	01-Oct-24	12-Mar-26	01-Sep-24 A	10-Jul-26	-176	94.1%
S2-ADB-SUB-1150	Engagement of CCTV, ACS & Security system	31	11-Feb-26	10-Mar-26	11-Jul-26	10-Aug-26	-176	0%
Radio Communication, Telephone & PA System								
S2-ADB-SUB-1160	Tendering of Radio Communication, Telephone & PA System	40	01-Oct-24	12-Mar-26	01-Sep-24 A	10-Jul-26	-168	94.1%
S2-ADB-SUB-1170	Engagement of Radio Communication, Telephone & PA System	31	11-Feb-26	10-Mar-26	11-Jul-26	10-Aug-26	-168	0%
DDA Submission								
Plant Layout and Civil Requirements Drawings for Administration Building (DDA037)								
Loading and Ground Level (DDA037a)								
S2-ADB-CR-1100	Prepare & Submission of civil requirement & general arrangement drawing of ADB (Loading and Ground Level)	0	07-Mar-26	09-Jan-27	11-Apr-26 A	26-May-26 A		100%
S2-ADB-CR-1110	Approval of civil requirement & general arrangement drawing of ADB (Loading and Ground Level)	15	10-Jan-27	30-Jan-27	27-May-26 A	15-Jun-26	-99	40%
First and Roof Level (DDA037b)								
S2-ADB-CR-1120	Prepare & Submission of civil requirement & general arrangement drawing of ADB (First and Roof Level)	1			11-Apr-26 A	01-Jun-26	-104	98.08%
S2-ADB-CR-1130	Approval of civil requirement & general arrangement drawing of ADB (First and Roof Level)	19			02-Jun-26	20-Jun-26	-104	0%
Fire Services System (DDA018)								
S2-ADB-DDA-1030	Approval of DDA Design of FS System	10	01-Dec-25	30-May-26	28-Mar-26 A	10-Jun-26	-172	86.67%
MVAC System (with effluent cooling system) (DDA019)								
MV System (in SDB and ADB) (DDA019a)								
S2-ADB-DDA-1070	Approval of DDA Design of MV System	10	21-Sep-25	20-Feb-26	29-Nov-25 A	10-Jun-26	-163	94.85%
AC system (AC system in SDB and with Effluent Cooling System in ADB) (DDA019b)								
S2-ADB-DDA-1580	Re-submission of DDA Design of AC System (with effluent cooling system)	15	21-Feb-26	09-Apr-26	20-Mar-26 A	15-Jun-26	-189	73.68%
S2-ADB-DDA-1590	Approval of DDA Design of AC System (with effluent cooling system)	21	10-Apr-26	30-Apr-26	16-Jun-26	06-Jul-26	-189	0%
Electrical System								
Electrical System - LV Power Distribution System (DDA021B)								
S2-ADB-DDA-1340	Re-submission of DDA Design of LV Power Distribution System	0			10-Mar-26 A	26-May-26 A		100%
S2-ADB-DDA-1350	Approval of DDA Design of LV Power Distribution System	10	14-Feb-26	06-Mar-26	27-May-26 A	10-Jun-26	-171	66.67%
Electrical System - Control Wiring Diagram for LV Switchboard (DDA021C)								
S2-ADB-DDA-1390	Approval of DDA Design of Control Wiring Diagram for LV Switchboard	1	01-Mar-26	21-Mar-26	15-Apr-26 A	01-Jun-26	-162	97.92%
Building Services Electrical System								
Building Services Electrical System - Lighting System of SDB & ADB (DDA024A)								
S2-ADB-DDA-1190	Approval of DDA Design of Lighting system	60	21-Dec-25	22-Sep-26	13-Feb-26 A	30-Jul-26	-127	64.29%
Building Services Electrical System - Small Power System of SDB & ADB (DDA024B)								



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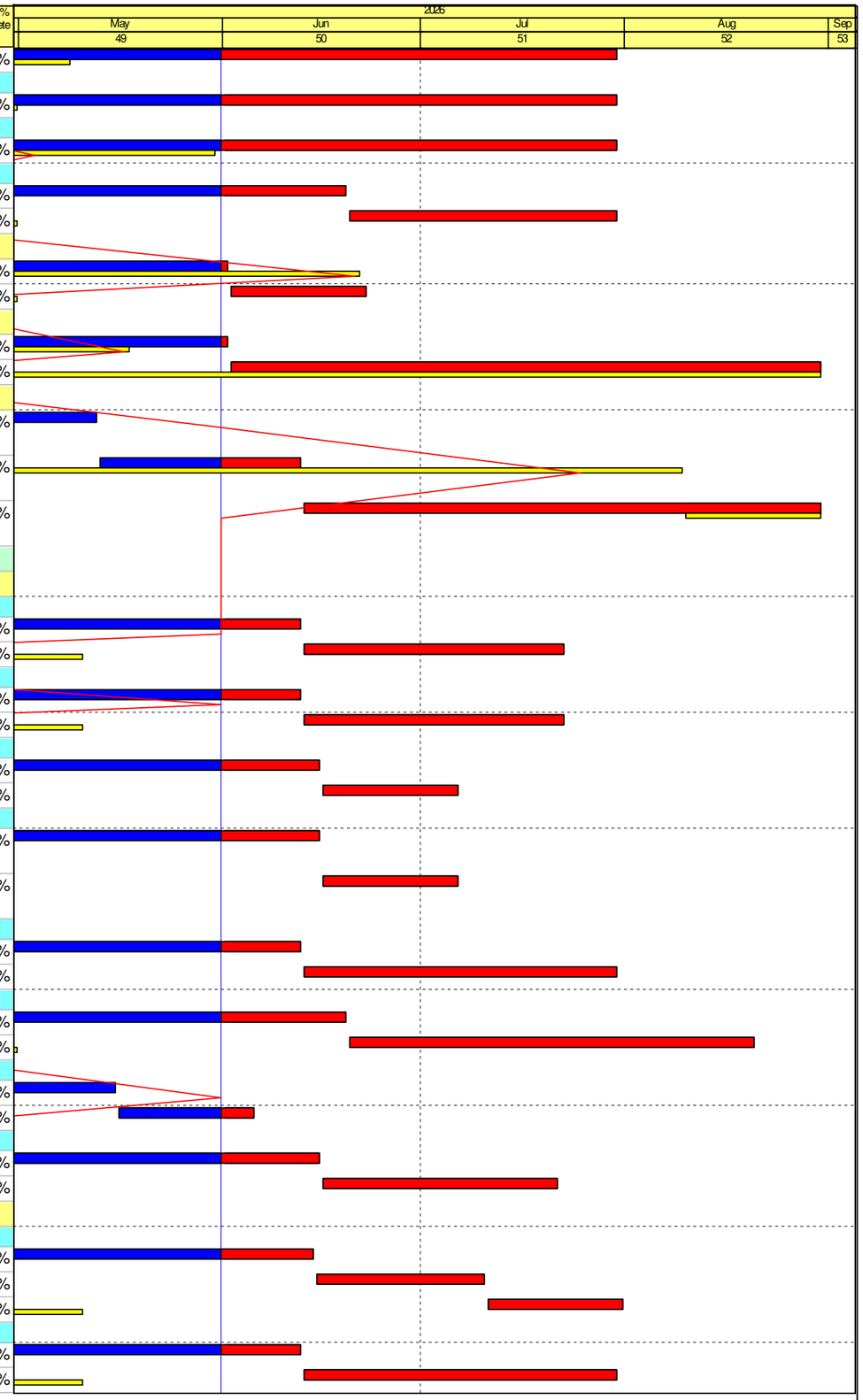
S2-ADB-DDA-1470	Approval of DDA Design of Small Power System	60	06-Dec-25	08-May-26	31-Mar-26 A	30-Jul-26	-127	50.82%
Building Services Electrical System - Cable Containment (DDA024C)								
S2-ADB-DDA-1510	Approval of DDA Design of Cable Containment	60	07-Feb-26	30-Apr-26	07-Feb-26 A	30-Jul-26	-127	65.52%
Building Services Electrical System - Lighting Control System (DDA024D)								
S2-ADB-DDA-1550	Approval of DDA Design of Lighting Control System	60	21-Mar-26	30-May-26	26-Feb-26 A	30-Jul-26	-127	61.29%
Building Services Electrical System - Master Electrical Installation Details (DDA024E)								
S2-ADB-DDA-1620	Re-submission of DDA Design of Master Electrical Installation Details	19	14-Feb-26	09-Apr-26	14-Feb-26 A	19-Jun-26	-144	84.92%
S2-ADB-DDA-1630	Approval of DDA Design of Master Electrical Installation Details	41	10-Apr-26	30-Apr-26	20-Jun-26	30-Jul-26	-144	0%
P&D System (DDA025)								
S2-ADB-DDA-1220	Re-submission of DDA Design of P&D System	1	23-Mar-26	21-Jun-26	09-Jan-26 A	01-Jun-26	-145	99.24%
S2-ADB-DDA-1230	Approval of DDA Design of P&D System	21	10-Apr-26	30-Apr-26	02-Jun-26	22-Jun-26	-145	0%
CCTV, ACS & Security system (DDA026)								
S2-ADB-DDA-1260	Re-submission of DDA Design of CCTV, ACS & Security system	1	11-Dec-25	17-May-26	22-Oct-25 A	01-Jun-26	-208	99.55%
S2-ADB-DDA-1270	Approval of DDA Design of CCTV, ACS & Security system	90	29-Mar-26	30-Aug-26	02-Jun-26	30-Aug-26	-208	0%
Radio Communication System, Telephone System & PA System (DDA027)								
S2-ADB-DDA-1290	Review & comment on DDA Design of Radio Communication, Telephone & PA System	0	29-Mar-26	18-Apr-26	24-Apr-26 A	12-May-26 A		100%
S2-ADB-DDA-1300	Re-submission of DDA Design of Radio Communication, Telephone & PA System	12	19-Apr-26	09-Aug-26	13-May-26 A	12-Jun-26	-200	86.21%
S2-ADB-DDA-1310	Approval of DDA Design of Radio Communication, Telephone & PA System	79	10-Aug-26	30-Aug-26	13-Jun-26	30-Aug-26	-200	0%
Plant & Material Submission								
MVAC System								
Dehumidifier (BS001) (Combined in ME020)								
S2-ADB-PMS-1004	Re-submission of Dehumidifier	12			18-Apr-26 A	12-Jun-26	-73	78.57%
S2-ADB-PMS-1010	Review & Approval of Dehumidifier	40	26-Feb-26	10-May-26	13-Jun-26	22-Jul-26	-73	0%
Prefilter and After filter (BS002) (Combined in ME020)								
S2-ADB-PMS-1324	Re-submission of Prefilter and After Filter	12			18-Apr-26 A	12-Jun-26	-73	78.57%
S2-ADB-PMS-1330	Review & Approval of Prefilter and After Filter	40	26-Feb-26	10-May-26	13-Jun-26	22-Jul-26	-73	0%
Axial/Propeller/Centrifugal/ Jet Fan (BS003)								
S2-ADB-PMS-1380	Re-submission of Axial/Propeller/Centrifugal/ Jet Fan	15	05-Jan-26	08-Mar-26	16-Dec-25 A	15-Jun-26	-270	91.76%
S2-ADB-PMS-1390	Review & Approval of Axial/Propeller/Centrifugal/ Jet Fan	21	17-Feb-26	24-Apr-26	16-Jun-26	06-Jul-26	-270	0%
Volume Control/Fire Damper, Louver, Griller and Air Ductwork (BS004)								
S2-ADB-PMS-1420	Re-submission of Volume Control/Fire Damper, Louver, Griller and Air Ductwork	15	20-Feb-26	19-Apr-26	10-Jan-26 A	15-Jun-26	-270	90.45%
S2-ADB-PMS-1430	Review & Approval of Volume Control/Fire Damper, Louver, Griller and Air Ductwork	21	10-Mar-26	20-Apr-26	16-Jun-26	06-Jul-26	-270	0%
Acoustic Silencer (BS005)								
S2-ADB-PMS-1460	Re-submission of Acoustic Silencer	12	11-Feb-26	17-Mar-26	07-Jan-26 A	12-Jun-26	-307	92.36%
S2-ADB-PMS-1470	Review & Approval of Acoustic Silencer	48	11-Feb-26	20-Apr-26	13-Jun-26	30-Jul-26	-307	0%
Absorption Chiller (BS006)								
S2-ADB-PMS-1500	Re-submission of Absorption Chiller	19	12-Feb-26	09-Apr-26	04-Feb-26 A	19-Jun-26	-287	85.93%
S2-ADB-PMS-1510	Review & Approval of Absorption Chiller	62	10-Apr-26	30-Apr-26	20-Jun-26	20-Aug-26	-287	0%
Outdoor and Indoor Unit (BS007)								
S2-ADB-PMS-1520	Prepare & Submission of Outdoor and indoor Unit	0	01-Nov-25	11-Feb-26	25-Oct-25 A	15-May-26 A		100%
S2-ADB-PMS-1550	Review & Approval of Outdoor and indoor Unit	5	31-Mar-26	20-Apr-26	16-May-26 A	05-Jun-26	-252	86.11%
Air Ductwork and Accessories for MVAC System (BS027)								
S2-ADB-PMS-3320	Re-submission of Air Ductwork and Accessories for MVAC System	15	07-Jan-26	10-Feb-26	07-Jan-26 A	15-Jun-26	-298	87.5%
S2-ADB-PMS-3330	Review & Approval of Air Ductwork and Accessories for MVAC System	36	11-Feb-26	20-Apr-26	16-Jun-26	21-Jul-26	-298	0%
P&D System								
FRP Water Tank (BS008)								
S2-ADB-PMS-2870	Review & comment on FRP Water Tank	14	26-Feb-26	18-Mar-26	24-Apr-26 A	14-Jun-26	-184	33.33%
S2-ADB-PMS-2880	Re-submission of FRP Water Tank	26	19-Mar-26	19-Apr-26	15-Jun-26	10-Jul-26	-184	0%
S2-ADB-PMS-2890	Review & Approval of FRP Water Tank	21	20-Apr-26	10-May-26	11-Jul-26	31-Jul-26	-184	0%
Plumbling system Pump Set (BS009A)								
S2-ADB-PMS-2920	Re-submission of Plumbling system Pump Set	12	21-Jan-26	22-Apr-26	29-Nov-25 A	12-Jun-26	-183	93.88%
S2-ADB-PMS-2930	Review & Approval of Plumbling system Pump Set	48	01-Mar-26	10-May-26	13-Jun-26	30-Jul-26	-183	0%



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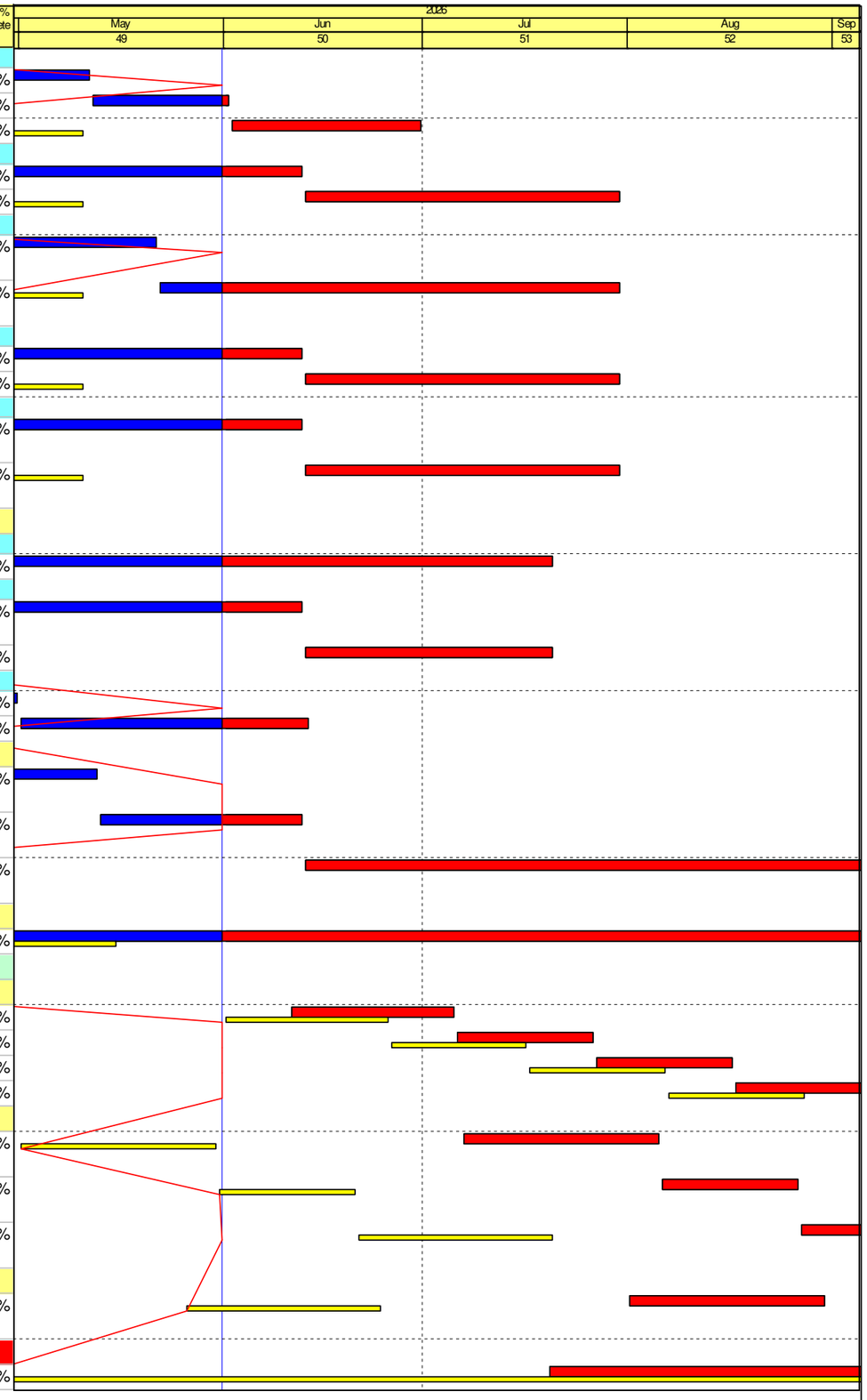
Plumbling system Pump Set (EL-Panel) (BS009B)								
S2-ADB-PMS-3190	Review & comment on Plumbling system Pump Set (EL-panel)	0	26-Feb-26	18-Mar-26	23-Apr-26 A	11-May-26 A		100%
S2-ADB-PMS-3200	Re-submission of Plumbling system Pump Set (EL-panel)	1	19-Mar-26	19-Apr-26	12-May-26 A	01-Jun-26	-153	95.24%
S2-ADB-PMS-3210	Review & Approval of Plumbling system Pump Set (EL-panel)	29	20-Apr-26	10-May-26	02-Jun-26	30-Jun-26	-153	0%
Plumbing System (Pressure Vessel) (BS011)								
S2-ADB-PMS-3000	Re-submission of Pneumatic Tank / Pressure Vessel	12	16-Feb-26	23-Mar-26	06-Jan-26 A	12-Jun-26	-183	92.41%
S2-ADB-PMS-3010	Review & Approval of Pneumatic Tank / Pressure Vessel	48	11-Feb-26	10-May-26	13-Jun-26	30-Jul-26	-183	0%
Pipes and Fittings for Plumbing System (BS013A)								
S2-ADB-PMS-3060	Prepare & Submission of Pipes and Fittings for Plumbing and Drainage System	0	01-Jan-26	11-Mar-26	18-Dec-25 A	21-May-26 A		100%
S2-ADB-PMS-3090	Review & Approval of Pipes and Fittings for Plumbing and Drainage System	60	20-Apr-26	10-May-26	22-May-26 A	30-Jul-26	-183	14.29%
Valves for Plumbing System (BS013C)								
S2-ADB-PMS-3380	Prepare & Submission of Valves for Plumbing and Drainage System	12	01-Jan-26	11-Mar-26	18-Dec-25 A	12-Jun-26	-183	93.22%
S2-ADB-PMS-3410	Review & Approval of Valves for Plumbing and Drainage System	48	20-Apr-26	10-May-26	13-Jun-26	30-Jul-26	-183	0%
Drainage system Pump Set (Submersible Sewage pump) (BS015)								
S2-ADB-PMS-3160	Re-submission of Drainage system Pump Set (Submersible Sewage pump)	12	13-Jan-26	31-Mar-26	13-Dec-25 A	12-Jun-26	-205	93.41%
S2-ADB-PMS-3170	Review & Approval of Drainage system Pump Set (Submersible Sewage pump)	48	01-Mar-26	10-May-26	13-Jun-26	30-Jul-26	-205	0%
FS System								
Fire Service Pump Set (Fixed Sprinkler, Fire and Jockey Pumps) (BS016A)								
S2-ADB-PMS-1110	Review & Approval of FS System - Fire Service Pump Set	50	21-Feb-26	20-Apr-26	28-Feb-26 A	20-Jul-26	-257	65.03%
Fire Service Pump Set (EL-Panel) (BS016B)								
S2-ADB-PMS-3220	Prepare & Submission of FS System - Fire Service Pump Set (EL Panel)	12	01-May-25	04-Aug-25	01-Nov-25 A	12-Jun-26	-249	92.77%
S2-ADB-PMS-3250	Review & Approval of FS System - Fire Service Pump Set (EL Panel)	38	31-Mar-26	20-Apr-26	13-Jun-26	20-Jul-26	-249	0%
Pipes, Fittings, Valves for Fire Service Installation (BS017)								
S2-ADB-PMS-3260	Prepare & Submission of Pipe, fittings, valves for FS Installation	0	01-May-25	04-Aug-25	01-Nov-25 A	30-Apr-26 A		100%
S2-ADB-PMS-3290	Review & Approval of Pipe, fittings, valves for FS Installation	13	31-Mar-26	20-Apr-26	01-May-26 A	13-Jun-26	-220	83.95%
Radio Communication, Telephone System and Public Address System (BS024)								
S2-ADB-PMS-1210	Review & comment on Radio Communication, Telephone System and Public Address System	0			28-Apr-26 A	12-May-26 A		100%
S2-ADB-PMS-1220	Re-submission of Radio Communication, Telephone System and Public Address System	12			13-May-26 A	12-Jun-26	-113	90.32%
S2-ADB-PMS-1230	Review & Approval of Radio Communication, Telephone System and Public Address System	120	11-Mar-26	10-Apr-26	13-Jun-26	10-Oct-26	-113	0%
CCTV , ACS & Security System (BS025)								
S2-ADB-PMS-1310	Review & Approval of CCTV, ACS & Security System	132	26-Nov-25	15-May-26	28-Apr-26 A	10-Oct-26	-178	20.48%
Method Statement								
Fire Services System								
S2-ADB-MS-1000	Prepare & Submission of method statement of installation of FS system	25	01-Jun-26	25-Jun-26	11-Jun-26	05-Jul-26	-172	0%
S2-ADB-MS-1010	Review & comment on method statement of installation of FS system	21	26-Jun-26	16-Jul-26	06-Jul-26	26-Jul-26	-172	0%
S2-ADB-MS-1020	Re-submission of method statement of installation of FS system	21	17-Jul-26	06-Aug-26	27-Jul-26	16-Aug-26	-172	0%
S2-ADB-MS-1030	Approval of method statement of installation of FS system	21	07-Aug-26	27-Aug-26	17-Aug-26	06-Sep-26	-172	0%
MVAC System (with effluent cooling system)								
S2-ADB-MS-1040	Prepare & Submission of method statement of installation of MVAC System (with effluent cooling system)	30	01-May-26	30-May-26	07-Jul-26	05-Aug-26	-189	0%
S2-ADB-MS-1050	Review & comment on method statement of installation of MVAC System (with effluent cooling system)	21	31-May-26	20-Jun-26	06-Aug-26	26-Aug-26	-189	0%
S2-ADB-MS-1060	Re-submission of method statement of installation of MVAC System (with effluent cooling system)	30	21-Jun-26	20-Jul-26	27-Aug-26	25-Sep-26	-189	0%
P&D System								
S2-ADB-MS-1200	Prepare & Submission of method statement of installation of P&D System	30	26-May-26	24-Jun-26	01-Aug-26	30-Aug-26	-184	0%
Manufacture, FAT & Delivery of Major Equipment								
S2-ADB-MD-1000	Manufacture with FAT (4 months) & Delivery(1 month) of FS Pumps	154	21-Apr-26	19-Oct-26	20-Jul-26	20-Dec-26	-257	0%



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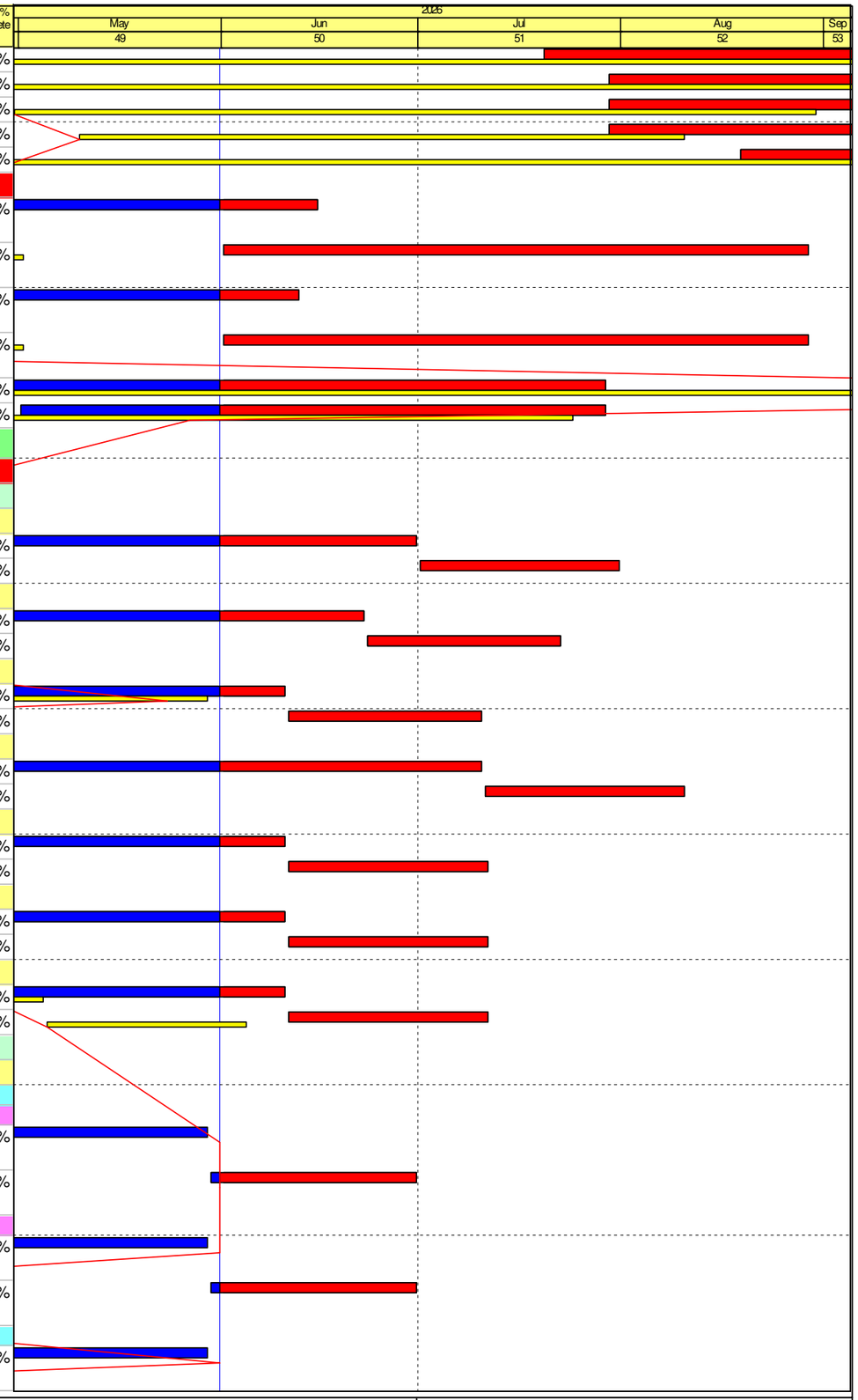
31-Mar-26	Rev.44	IM	JM
30-Apr-26	Rev.45	IM	JM
31-May-26	Rev.46	IM	JM

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R39)	BL Finish (DE/2020/01 RP R39)	Start	Finish	Total Float	Activity % Complete
S2-ADB-MD-1010	Manufacture with FAT (4 months) & Delivery(1 month) of AFA Panel	154	20-Apr-26	18-Oct-26	20-Jul-26	20-Dec-26	-249	0%
S2-ADB-MD-1050	Manufacture with FAT(4 months) & Delivery(1 month) of MV System	214	24-Apr-26	24-Nov-26	30-Jul-26	28-Feb-27	-294	0%
S2-ADB-MD-1060	Manufacture with FAT(3 months) & Delivery(1 month) of AC System	123	30-Apr-26	30-Aug-26	30-Jul-26	29-Nov-26	-307	0%
S2-ADB-MD-1070	Manufacture with FAT (2 months) & Delivery(1 month) of P&D Pumps	93	10-May-26	10-Aug-26	30-Jul-26	30-Oct-26	-205	0%
S2-ADB-MD-1090	Manufacture of LVSB	92	29-Apr-26	29-Sep-26	19-Aug-26*	18-Nov-26	-285	0%
Interfacing Works								
S2-ADB-IFW-1000	Interface Works with Other Contract (including: Slab / Wall openings, Concrete Plinths, Cast-in Item, etc)	15	15-Dec-22	14-Oct-24	01-Apr-25 A	15-Jun-26	-99	96.6%
S2-ADB-IFW-1020	Design Submission with Interface Works on Provision in LV Switchroom in ADB	90	01-Feb-26	01-May-26	01-Jun-26	29-Aug-26	-251	0%
S2-ADB-IFW-1030	Design Submission with Interface Works on Elffuent Supply for Effluent Cooling System	12	01-May-25	18-Apr-26	19-Apr-25 A	12-Jun-26	-63	97.14%
S2-ADB-IFW-1040	Design Submission with Interface Works on Street Fire Hydrant Water Main & Pumping System	90	01-Feb-26	01-May-26	01-Jun-26	29-Aug-26	-160	0%
S2-ADB-IFW-1050	Design Submission with Interface Works on Plumbing & Drainage	59	01-Dec-25	10-Mar-27	15-Feb-25 A	29-Jul-26	-182	88.87%
S2-ADB-IFW-1060	Design Submission with Interface Works on BEAM Plus	59	26-Apr-26	24-Jul-26	01-May-26 A	29-Jul-26	-277	34.44%
Section 3 - Design, supply, delivery, installation, T&C of Sludge Dewatering and Drying System								
Technical Submission & Approval								
Subletting								
Sludge Dewatering System								
S3-SDB-SUB-1120	Tendering of Instrument Air System	30	01-Oct-25	29-Mar-26	30-Sep-25 A	30-Jun-26	-82	89.05%
S3-SDB-SUB-1130	Engagement of Instrument Air System	31	29-Mar-26	28-Apr-26	01-Jul-26	31-Jul-26	-82	0%
Air Purifying System with Disinfection								
S3-SDB-SUB-1340	Tendering of Air Purification System	22	01-Feb-26	01-Apr-26	10-Jan-26 A	22-Jun-26	-240	86.59%
S3-SDB-SUB-1350	Engagement of Air Purification System	30	11-Mar-26	10-Apr-26	23-Jun-26	22-Jul-26	-240	0%
Gas Detection System								
S3-SDB-SUB-1400	Tendering of Gas Detection System	10	04-Dec-25	29-May-26	18-Aug-25 A	10-Jun-26	-36	96.63%
S3-SDB-SUB-1410	Engagement of Gas Detection System	30	11-Feb-26	10-Mar-26	11-Jun-26	10-Jul-26	-36	0%
Vehicle Access Control System								
S3-SDB-SUB-1420	Tendering of Vehicle Access Control System	40	01-Jan-26	01-Mar-26	13-Dec-25 A	10-Jul-26	-159	80.95%
S3-SDB-SUB-1430	Engagement of Vehicle Access Control System	31	11-Feb-26	10-Mar-26	11-Jul-26	10-Aug-26	-159	0%
CMMS and IDMS								
S3-SDB-SUB-1440	Tendering of CMMS and IDMS	10	01-Oct-25	29-Jan-26	25-Sep-25 A	10-Jun-26	-279	96.14%
S3-SDB-SUB-1450	Engagement of CMMS and IDMS	31	01-Mar-26	31-Mar-26	11-Jun-26	11-Jul-26	-279	0%
Power Quality and Energy Management System (PQEMS)								
S3-SDB-SUB-1460	Tendering of PQEMS	10	01-Aug-25	21-Mar-26	31-Jul-25 A	10-Jun-26	-279	96.83%
S3-SDB-SUB-1470	Engagement of PQEMS	31	21-Mar-26	20-Apr-26	11-Jun-26	11-Jul-26	-279	0%
Control, Monitoring and Operation System (CMO)								
S3-SDB-SUB-1500	Tendering of CMO	10	06-Mar-26	04-May-26	24-Mar-26 A	10-Jun-26	-31	87.34%
S3-SDB-SUB-1510	Engagement of CMO	31	05-May-26	04-Jun-26	11-Jun-26	11-Jul-26	-31	0%
DDA Submission								
Civil Requirement								
Sludge Dewatering Building (DDA036)								
Ground and Frist Level (DDA036b)								
S3-SDB-CR-2100	Re-submission of civil requirement & general arrangement drawing of SDB (Ground & First level)	0			13-Dec-25 A	29-May-26 A		100%
S3-SDB-CR-2110	Approval of civil requirement & general arrangement drawing of SDB (Ground & First level)	30			30-May-26 A	30-Jun-26	-236	6.25%
Roof Level (DDA036c)								
S3-SDB-CR-2140	Re-submission of civil requirement & general arrangement drawing of SDB (Roof Level)	0	17-Feb-26	12-Apr-26	20-Dec-25 A	29-May-26 A		100%
S3-SDB-CR-2150	Approval of civil requirement & general arrangement drawing of SDB (Roof Level)	30	13-Feb-26	30-Mar-26	30-May-26 A	30-Jun-26	-236	6.25%
Site Wide Cable Duct System (DDA038)								
S3-SDB-CR-2060	Re-submission of civil requirement & general arrangement drawing of Site Wide Cable Duct System	0	05-Oct-25	04-Jan-26	30-Aug-25 A	29-May-26 A		100%



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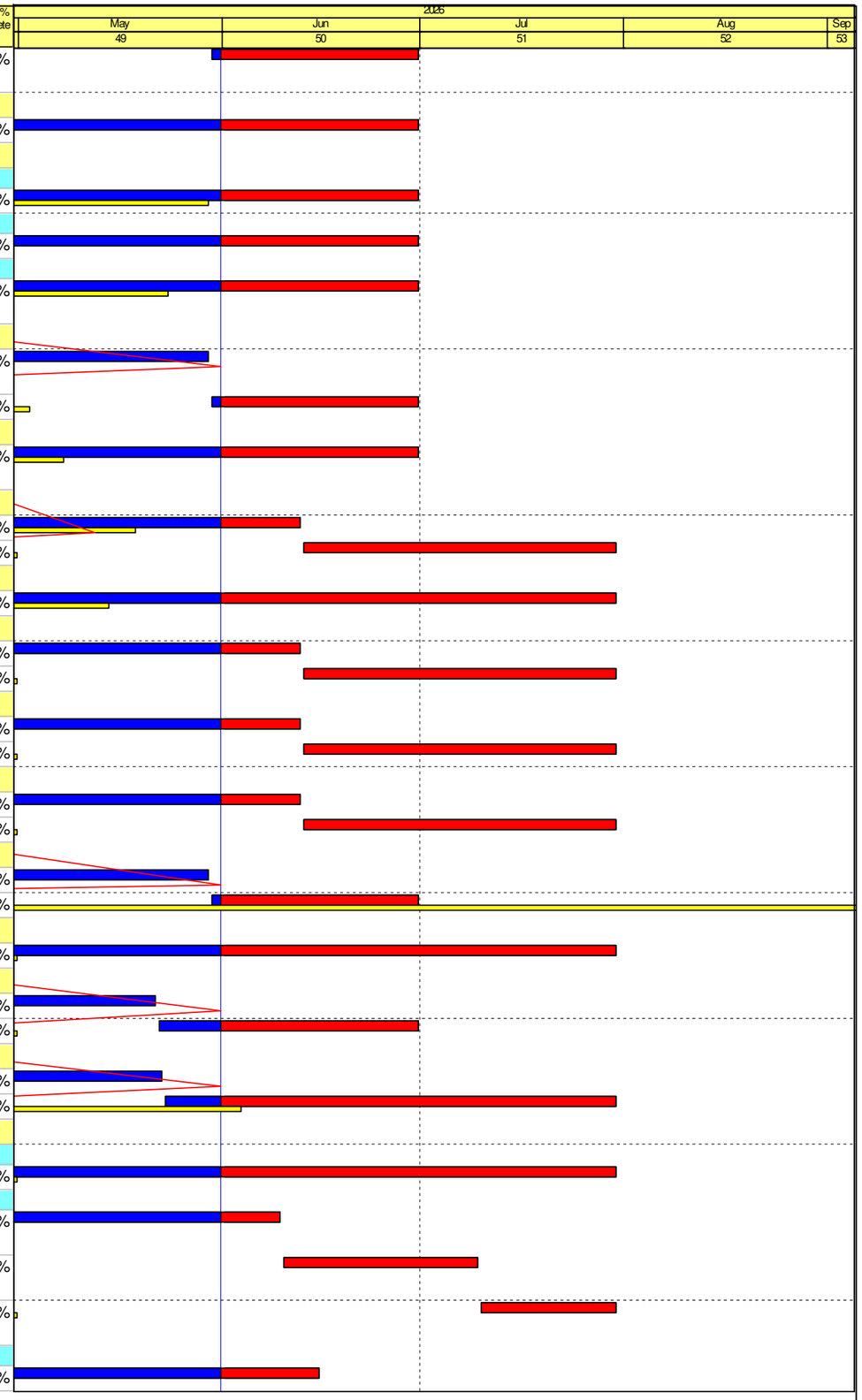
S3-SDB-CR-2070	Approval of civil requirement & general arrangement drawing of Site Wide Cable Duct System	30	01-Dec-25	05-Feb-26	30-May-26 A	30-Jun-26	-191	6.25%
Sludge Mixing System (DDA003)								
S3-SDB-DDA-1030	Approval of DDA Design of Sludge Mixing System	30	26-Jun-25	27-Jan-26	24-Mar-26 A	30-Jun-26	-196	69.7%
Sludge Dewatering and Drying System								
Sludge Dewatering System (Centrifuge, Centrifuge Feed Pump) (DDA004A)								
S3-SDB-DDA-1110	Approval of DDA Design of Centrifuge and Centrifuge Feed Pump	30	27-Jul-25	29-May-26	24-Mar-26 A	30-Jun-26	-194	69.7%
Sludge Drying System (Dryer's Conveyor and Condensation System) (DDA004B)								
S3-SDB-DDA-2470	Approval of DDA Design of Sludge Drying System	30	01-Apr-25	01-Dec-25	29-Aug-25 A	30-Jun-26	-194	90.2%
Sludge Handling and Dynamic Mixing System (Hopper, Diverters, Silo, Dynamic Sludge Mixer) (DDA004C)								
S3-SDB-DDA-2510	Approval of DDA Design of Hopper, Diverters, Silo and Dynamic Sludge Mixer	30	01-Sep-25	23-May-26	26-Mar-26 A	30-Jun-26	-194	69.07%
Sludge Conveying and Discharge System (DDA005)								
S3-SDB-DDA-1140	Re-submission of DDA Design of Sludge Conveying & Discharge System	0	17-Oct-25	25-Dec-25	16-Sep-25 A	29-May-26 A		100%
S3-SDB-DDA-1150	Approval of DDA Design of Sludge Conveying & Discharge System	30	01-Dec-25	02-May-26	30-May-26 A	30-Jun-26	-170	6.25%
Polyelectrolyte Preparation, Mixing, Transferring, Storage and Dosing System (DDA006)								
S3-SDB-DDA-1190	Approval of DDA Design of Polyelectrolyte Preparation, Mixing, Transferring, Storage & Dosing System	30	07-Jun-25	07-May-26	31-May-25 A	30-Jun-26	-248	92.42%
Centrate/Filtrate Collection System (DDA007)								
S3-SDB-DDA-1220	Re-submission of DDA Design of Centrate/Filtrate Collection System	12	02-Mar-26	18-May-26	13-Dec-25 A	12-Jun-26	-220	92.21%
S3-SDB-DDA-1230	Approval of DDA Design of Centrate/Filtrate Collection System	48	01-Mar-26	30-Apr-26	13-Jun-26	30-Jul-26	-220	0%
Steam Boiler System (DDA008)								
S3-SDB-DDA-1270	Approval of DDA Design of Steam Boiler System	60	06-Jan-26	14-May-26	01-Apr-26 A	30-Jul-26	-232	50.41%
Sludge Heating System (DDA009)								
S3-SDB-DDA-1300	Re-submission of DDA Design of Sludge Heating System	12	21-Feb-26	09-Apr-26	10-Mar-26 A	12-Jun-26	-263	87.37%
S3-SDB-DDA-1310	Approval of DDA Design of Sludge Heating System	48	10-Apr-26	30-Apr-26	13-Jun-26	30-Jul-26	-263	0%
CHP System (DDA012)								
S3-SDB-DDA-1420	Re-submission of DDA Design of CHP Generating System	12	21-Feb-26	09-Apr-26	06-Mar-26 A	12-Jun-26	-220	87.88%
S3-SDB-DDA-1430	Approval of DDA Design of CHP Generating System	48	10-Apr-26	30-Apr-26	13-Jun-26	30-Jul-26	-220	0%
Exhaust Gas Treatment System (DDA013)								
S3-SDB-DDA-1460	Re-submission of DDA Design of Exhaust Gas Treatment System	12	19-Feb-26	09-Apr-26	04-Mar-26 A	12-Jun-26	-212	83.56%
S3-SDB-DDA-1470	Approval of DDA Design of Exhaust Gas Treatment System	48	10-Apr-26	30-Apr-26	13-Jun-26	30-Jul-26	-212	0%
Deodorisation Unit/System (DDA015)								
S3-SDB-DDA-1540	Re-submission of DDA Design of Deodorisation Unit/System	0	06-Oct-24	20-Sep-25	12-Sep-24 A	29-May-26 A		100%
S3-SDB-DDA-1550	Approval of DDA Design of Deodorisation Unit/System	30	28-Sep-25	28-Sep-26	30-May-26 A	30-Jun-26	-256	6.25%
Air Purifier System with Disinfection (DDA016)								
S3-SDB-DDA-1590	Approval of DDA Design of Air Purifier System with Disinfection	60	01-Mar-26	30-Apr-26	01-Apr-26 A	30-Jul-26	-156	50.41%
Lifting Appliance (DDA017)								
S3-SDB-DDA-1620	Re-submission of DDA Design of Lifting Appliance	0	07-Feb-26	05-Apr-26	17-Jan-26 A	21-May-26 A		100%
S3-SDB-DDA-1630	Approval of DDA Design of Lifting Appliance	30	16-Mar-26	30-Apr-26	22-May-26 A	30-Jun-26	-222	25%
Emergency Generator Set (DDA023)								
S3-SDB-DDA-1660	Re-submission of DDA Design of Emergency Generator System	0	16-Nov-25	23-Jan-26	08-Oct-25 A	22-May-26 A		100%
S3-SDB-DDA-1670	Approval of DDA Design of Emergency Generator System	60	27-Feb-26	03-Jun-26	23-May-26 A	30-Jul-26	-308	13.04%
PLC and SCADA System, and Network Integration (DDA035)								
System Architecture Drawing and I/O Schedule (DDA035a)								
S3-SDB-DDA-1750	Approval of System Architecture Drawing and I/O Schedule	60	01-Mar-26	30-Apr-26	31-Mar-26 A	30-Jul-26	-189	50.82%
SCADA Panels GA, Schematic Drawings and Equipment Layout Plan (DDA035b)								
S3-SDB-DDA-2890	Review & comment on SCADA Panels GA, Schematic Drawings and Equipment Layout Plan	9	01-Mar-26	21-Mar-26	25-Apr-26 A	09-Jun-26	-311	80.43%
S3-SDB-DDA-2900	Re-submission of SCADA Panels GA, Schematic Drawings and Equipment Layout Plan	30	22-Mar-26	09-Apr-26	10-Jun-26	09-Jul-26	-311	0%
S3-SDB-DDA-2910	Approval of SCADA Panels GA, Schematic Drawings and Equipment Layout Plan	21	10-Apr-26	30-Apr-26	10-Jul-26	30-Jul-26	-311	0%
HMI Grapichs Design (DDA035c)								
S3-SDB-DDA-2930	Review & comment on HMI Grapichs Design	15	21-Mar-26	10-Apr-26	24-Apr-26 A	15-Jun-26	-312	71.7%



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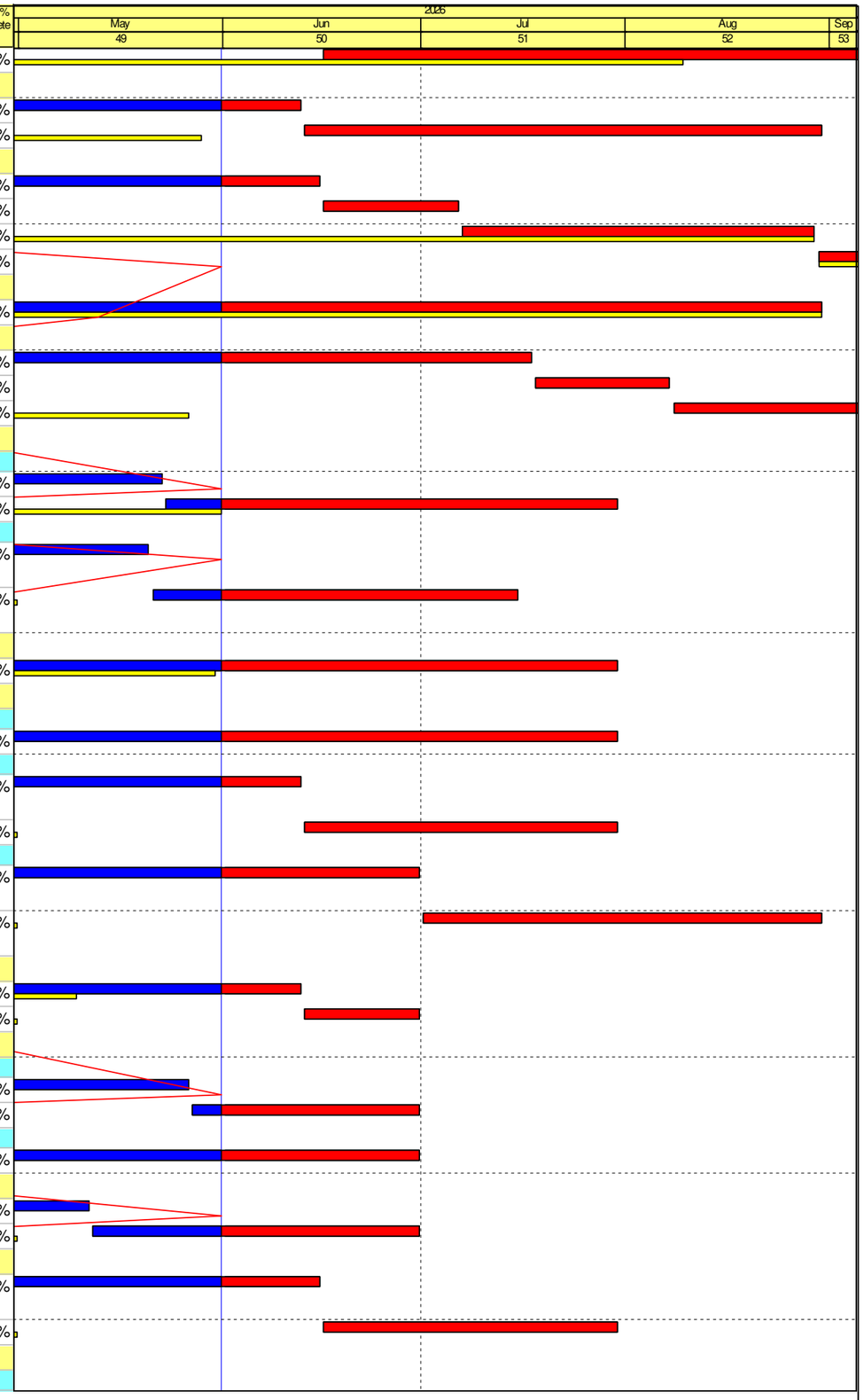
S3-SDB-DDA-2940	Re-submission of HMI Grapichs Design	147	11-Apr-26	09-Aug-26	16-Jun-26	09-Nov-26	-312	0%
Gas Detection System (DDA028)								
S3-SDB-DDA-1780	Re-submission of Gas Detection System	12	18-Nov-25	28-Apr-26	18-Oct-25 A	12-Jun-26	-221	93.51%
S3-SDB-DDA-1790	Approval of Gas Detection System	79	29-Mar-26	28-May-26	13-Jun-26	30-Aug-26	-221	0%
Control, Monitoring and Operation (CMO) System (DDA034)								
S3-SDB-DDA-1800	Prepare & Submission of CMO System	15	01-Jun-25	23-Apr-26	23-Apr-25 A	15-Jun-26	-101	96.42%
S3-SDB-DDA-1810	Review & comment on CMO System	21	16-Mar-26	05-Apr-26	16-Jun-26	06-Jul-26	-101	0%
S3-SDB-DDA-1820	Re-submission of CMO System	54	06-Apr-26	29-Aug-26	07-Jul-26	29-Aug-26	-101	0%
S3-SDB-DDA-1830	Approval of CMO System	21	30-Aug-26	19-Sep-26	30-Aug-26	19-Sep-26	-101	0%
Vehicle Access Control System (DDA029)								
S3-SDB-DDA-1910	Approval of Vehicle Access Control System	91	29-Mar-26	30-Aug-26	25-Apr-26 A	30-Aug-26	-179	28.91%
Computerised Maint. & Management Sys(CMMS) (DDA030)								
S3-SDB-DDA-1920	Prepare & Submission of CMMS	47	01-May-25	13-Apr-26	27-Mar-25 A	17-Jul-26	-256	88.25%
S3-SDB-DDA-1930	Review & comment on CMMS	21	10-Mar-26	30-Mar-26	18-Jul-26	07-Aug-26	-256	0%
S3-SDB-DDA-1940	Re-submission of CMMS	63	31-Mar-26	26-May-26	08-Aug-26	09-Oct-26	-256	0%
Power Quailty and Energy Management System (PQEMS) (DDA032)								
System Architecture Drawing (DDA032a)								
S3-SDB-DDA-2020	Re-submission of PQEMS - System Architecture Drawing	0	13-Dec-25	11-Feb-26	11-Nov-25 A	22-May-26 A		100%
S3-SDB-DDA-2030	Approval of PQEMS - System Architecture Drawing	60	11-Feb-26	31-May-26	23-May-26 A	30-Jul-26	-174	13.04%
PQEMS Panels GA, Schematic Drawings and Equipment Layout Plan (DDA032b)								
S3-SDB-DDA-2980	Re-submission of PQEMS Panels GA, Schematic Drawings and Equipment Layout Plan	0	20-Mar-26	09-Apr-26	07-Mar-26 A	20-May-26 A		100%
S3-SDB-DDA-2990	Approval of PQEMS Panels GA, Schematic Drawings and Equipment Layout Plan	45	10-Apr-26	30-Apr-26	21-May-26 A	15-Jul-26	-159	36.62%
Fire Services System (DDA018)								
S3-SDB-DDA-2070	Approval of DDA Design of FS System	60	01-Dec-25	30-May-26	28-Mar-26 A	30-Jul-26	-294	52%
MVAC System (with effluent cooling system) (DDA019)								
MV System (in SDB and ADB) (DDA019a)								
S3-SDB-DDA-2110	Approval of DDA Design of MV System	60	21-Sep-25	20-Feb-26	29-Nov-25 A	30-Jul-26	-227	75.41%
AC system (AC system in SDB and with Effluent Cooling System in ADB) (DDA019b)								
S3-SDB-DDA-2840	Re-submission of DDA Design of AC System (with effluent cooling system)	12	21-Feb-26	09-Apr-26	20-Mar-26 A	12-Jun-26	-239	78.95%
S3-SDB-DDA-2850	Approval of DDA Design of AC System (with effluent cooling system)	48	10-Apr-26	30-Apr-26	13-Jun-26	30-Jul-26	-239	0%
Absorption Chiller System (Absorption Chiller in Sludge Dewatering Building) (DDA019c)								
S3-SDB-DDA-3060	Re-submission of DDA Design of Absorption Chiller System (Absorption Chiller in Sludge Dewatering Building)	30	12-Feb-26	09-Apr-26	05-Feb-26 A	30-Jun-26	-318	77.1%
S3-SDB-DDA-3070	Approval of DDA Design of Absorption Chiller System (Absorption Chiller in Sludge Dewatering Building)	61	10-Apr-26	30-Apr-26	01-Jul-26	30-Aug-26	-318	0%
P&D System (DDA025)								
S3-SDB-DDA-2140	Re-submission of DDA Design of P&D System	12	08-Feb-26	09-May-26	09-Jan-26 A	12-Jun-26	-185	89.29%
S3-SDB-DDA-2150	Approval of DDA Design of P&D System	18	10-Apr-26	30-Apr-26	13-Jun-26	30-Jun-26	-185	0%
Electrical System								
Electrical System - LV Power Distribution System (DDA021B)								
S3-SDB-DDA-2540	Re-submission of DDA Design of LV Power Distribution System	0			10-Mar-26 A	26-May-26 A		100%
S3-SDB-DDA-2550	Approval of DDA Design of LV Power Distribution System	30	14-Feb-26	06-Mar-26	27-May-26 A	30-Jun-26	-262	14.29%
Electrical System - Control Wiring Diagram for LV Switchboard (DDA021C)								
S3-SDB-DDA-2590	Approval of DDA Design of Control Wiring Diagram	30	01-Mar-26	21-Mar-26	15-Apr-26 A	30-Jun-26	-262	61.04%
Biogas Pre-treatment System (DDA042)								
S3-SDB-DDA-2220	Re-submission of DDA Design of Biogas Pre-treatment System	0	11-Dec-25	07-Apr-26	21-Oct-25 A	11-May-26 A		100%
S3-SDB-DDA-2230	Approval of DDA Design of Biogas Pre-treatment System	30	16-Feb-26	30-Apr-26	12-May-26 A	30-Jun-26	-170	40%
All Temporary Works and Diversion Works for Testing and Commissioning (DDA043)								
S3-SDB-DDA-2640	Prepare & Submission of DDA Design of All Temp. Works & Diversion for T&C	15	01-Dec-25	13-Apr-26	02-Nov-25 A	15-Jun-26	-177	93.36%
S3-SDB-DDA-2650	Approval of DDA Design of All Temp. Works & Diversion for T&C	45	16-Mar-26	30-Apr-26	16-Jun-26	30-Jul-26	-177	0%
Pipe support and O&M Platform Design Calculation (DDA044)								
Structural Design Calculation - Pipe Support (DDA044a)								



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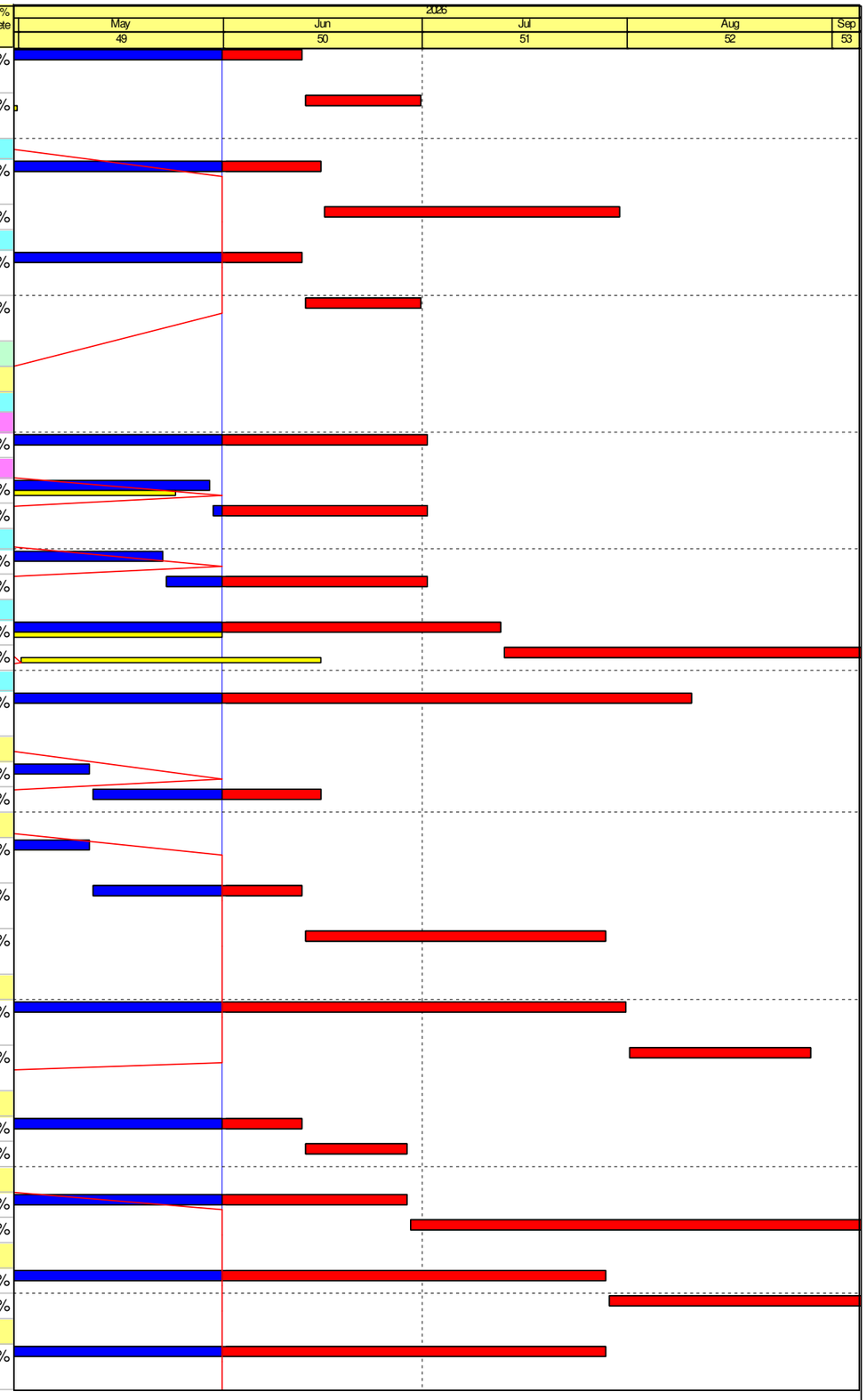
S3-SDB-DDA-3020	Re-submission of DDA Design of Structural Design Calculation - Pipe Support	12	15-Feb-26	15-Apr-26	31-Mar-26 A	12-Jun-26	-44	83.78%
S3-SDB-DDA-3030	Approval of DDA Design of Structural Design Calculation - Pipe Support	18	16-Mar-26	30-Apr-26	13-Jun-26	30-Jun-26	-44	0%
Structural Design Calculation - O&M Platform (DDA044b)								
S3-SDB-DDA-3080	Prepare & Submission of DDA Design of Structural Design Calculation - O&M Platform	15			02-Feb-26 A	15-Jun-26	-74	88.81%
S3-SDB-DDA-3110	Approval of DDA Design of Structural Design Calculation - O&M Platform	45			16-Jun-26	30-Jul-26	-74	0%
Structural Design Calculation - Equipment Structural Support (DDA044c)								
S3-SDB-DDA-3140	Re-submission of DDA Design of Structural Design Calculation - Equipment Structural Support	12			11-Apr-26 A	12-Jun-26	-44	65.71%
S3-SDB-DDA-3150	Approval of DDA Design of Structural Design Calculation - Equipment Structural Support	18			13-Jun-26	30-Jun-26	-44	0%
Plant & Material Submission								
Sludge Dewatering and Drying System								
Sludge Dryer System								
Control Panel (ME0003D)								
S3-SDB-PMS-2190	Review & Approval of Sludge Dryer System (Control Panel)	31	03-Feb-26	13-Apr-26	28-Apr-26 A	01-Jul-26	-237	52.31%
Auxiliary Equipment in Sludge Drying System (ME003E)								
S3-SDB-PMS-1760	Prepare & Submission of Auxiliary Equipment in Sludge Drying System	0	06-Oct-25	24-May-26	28-Jul-25 A	29-May-26 A		100%
S3-SDB-PMS-1790	Review & Approval of Auxiliary Equipment in Sludge Drying System	31	16-Mar-26	28-Apr-26	30-May-26 A	01-Jul-26	-51	6.06%
Wet Sludge Hopper and Dried Sludge Silo (ME007)								
S3-SDB-PMS-1680	Prepare & Submission of Wet Sludge Hopper and Dried Sludge Silo	0	01-Feb-25	11-Dec-25	06-Jan-25 A	22-May-26 A		100%
S3-SDB-PMS-1710	Review & Approval of Wet Sludge Hopper and Dried Sludge Silo	31	08-Mar-26	28-Mar-26	23-May-26 A	01-Jul-26	-156	22.5%
Sludge Skips (ME009)								
S3-SDB-PMS-2200	Prepare & Submission of Sludge Skips	42	01-Nov-25	31-May-26	01-Oct-25 A	12-Jul-26	-231	83.53%
S3-SDB-PMS-2210	Review & Approval of Sludge Skips	65	01-May-26	15-Jun-26	13-Jul-26	15-Sep-26	-231	0%
Digested Sludge Holding Tank Drain Pump and Polymer Pumps (ME022)								
S3-SDB-PMS-2230	Review & Approval of Digested Sludge Holding Tank Drain Pump and Polymer Pumps	71	26-Feb-26	10-Apr-26	29-Apr-26 A	10-Aug-26	-277	31.73%
Biogas Pre-treatment System (ME010)								
S3-SDB-PMS-1040	Prepare & Submission of Biogas Pre-treatment System	0	06-Feb-25	12-Mar-26	13-Jan-25 A	11-May-26 A		100%
S3-SDB-PMS-1070	Review & Approval of Biogas Pre-treatment System	15	17-Feb-26	01-Apr-26	12-May-26 A	15-Jun-26	-214	67.39%
Auxliary Equipment I (Gas train and Lubrication oil tank) for CHP system (ME011B)								
S3-SDB-PMS-3630	Review & comment on Auxliary Equipment I (Gas train and Lubrication oil tank) for CHP system	0			23-Apr-26 A	11-May-26 A		100%
S3-SDB-PMS-3640	Re-submission of Auxliary Equipment I (Gas train and Lubrication oil tank) for CHP system	12			12-May-26 A	12-Jun-26	-239	62.5%
S3-SDB-PMS-3650	Review & Approval of Auxliary Equipment I (Gas train and Lubrication oil tank) for CHP system	46			13-Jun-26	28-Jul-26	-239	0%
Auxliary Equipment II (Intake Fan,Exhaust Gas Silencer & Main Heat Exchanger) for CHP system(ME011C)								
S3-SDB-PMS-3660	Prepare & Submission of Auxliary Equipment II (Intake Fan, Exhaust Gas Silencer and Main Heat Exchanger) for CHP system	61			02-Mar-26 A	31-Jul-26	-239	59.87%
S3-SDB-PMS-3670	Review & Approval of Auxliary Equipment II (Intake Fan, Exhaust Gas Silencer and Main Heat Exchanger) for CHP system	28			01-Aug-26	28-Aug-26	-239	0%
CHP Heat Recovery System (ME011D)								
S3-SDB-PMS-3580	Prepare & Submission of CHP Heat Recovery System	12	01-Jun-25	27-Jul-25	02-Jan-26 A	12-Jun-26	-239	92.59%
S3-SDB-PMS-3610	Review & Approval of CHP Heat Recovery System	16	28-Feb-26	20-Mar-26	13-Jun-26	28-Jun-26	-239	0%
Control Panel and Instrument for CHP system (ME011E)								
S3-SDB-PMS-3680	Prepare & Submission of Control Panel and Instrument for CHP system	28			02-Mar-26 A	28-Jun-26	-269	68.18%
S3-SDB-PMS-3690	Review & Approval of Control Panel and Instrument for CHP system	92			29-Jun-26	28-Sep-26	-269	0%
Gas Detection system for CHP system (ME011F)								
S3-SDB-PMS-3700	Prepare & Submission of Gas Detection system for CHP system	58			02-Mar-26 A	28-Jul-26	-238	61.07%
S3-SDB-PMS-3710	Review & Approval of Gas Detection system for CHP system	92			29-Jul-26	28-Oct-26	-238	0%
Pipework and Valves(Biogas pipes, Water pipes and Chimney pipes)for CHP system (ME011G)								
S3-SDB-PMS-3720	Prepare & Submission of Pipework and Valves(Biogas pipes, Water pipes and Chimney pipes)	58			02-Mar-26 A	28-Jul-26	-238	61.07%



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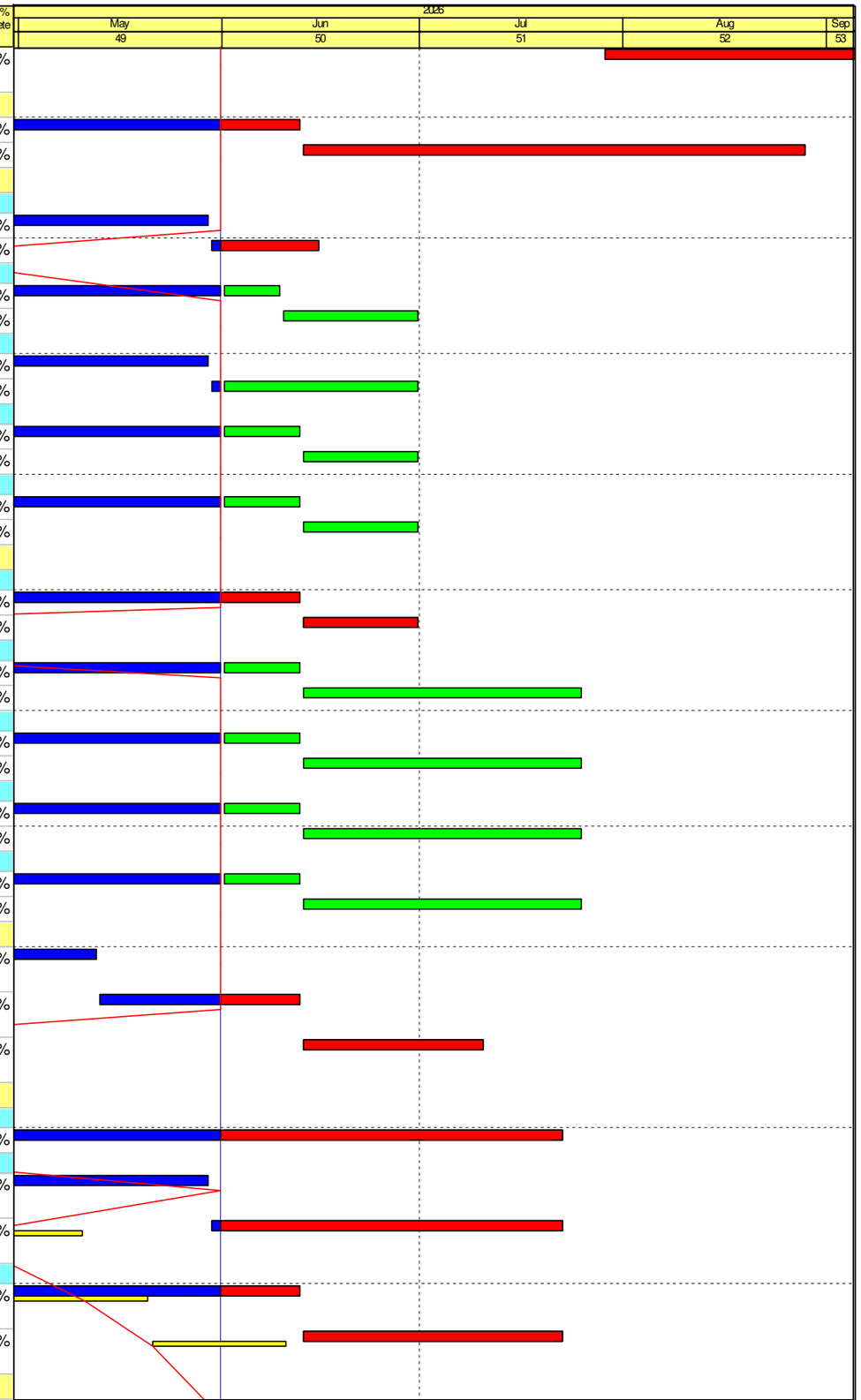
S3-SDB-PMS-3730	Review & Approval of Pipework and Valves(Biogas pipes, Water pipes and Chimney pipes)	92			29-Jul-26	28-Oct-26	-238	0%
Acoustic Enclosure for CHP Generator Set (ME011H)								
S3-SDB-PMS-3740	Prepare & Submission of Acoustic Enclosure for CHP Generator Set	12			02-Mar-26 A	12-Jun-26	-238	88.35%
S3-SDB-PMS-3750	Review & Approval of Acoustic Enclosure for CHP Generator Set	77			13-Jun-26	28-Aug-26	-238	0%
Sludge Heating System (ME012)								
Hotwater Heater Module (Hotwater Heaters) (ME012A)								
S3-SDB-PMS-1900	Re-submission of Sludge Heating System (Biogas Hot-Water Heater)	0	13-Mar-26	30-Mar-26	07-Mar-26 A	29-May-26 A		100%
S3-SDB-PMS-1910	Review & Approval of Sludge Heating System (Biogas Hot-Water Heater)	15	31-Mar-26	20-Apr-26	30-May-26 A	15-Jun-26	-180	53.13%
Auxliary Equipment I (Blow Down Tanks and Heat Exchangers) (ME012B)								
S3-SDB-PMS-3820	Re-submission of Auxliary Equipment I	9			06-Mar-26 A	09-Jun-26	499	90.63%
S3-SDB-PMS-3830	Review & Approval of Auxliary Equipment I	21			10-Jun-26	30-Jun-26	499	0%
Auxliary Equipment II (Chemical Dosing System, Hotwater Feed & Recirculation Pumps) (ME012C)								
S3-SDB-PMS-3860	Re-submission of Auxliary Equipment II	0			06-Mar-26 A	29-May-26 A		100%
S3-SDB-PMS-3870	Review & Approval of Auxliary Equipment II	30			30-May-26 A	30-Jun-26	499	6.25%
Auxliary Equipment III (Pipework, Valve, Instrument) (ME012D)								
S3-SDB-PMS-3900	Re-submission of Auxliary Equipment III	12			06-Mar-26 A	12-Jun-26	499	87.88%
S3-SDB-PMS-3910	Review & Approval of Auxliary Equipment III	18			13-Jun-26	30-Jun-26	499	0%
Control Panel (ME012E)								
S3-SDB-PMS-3940	Re-submission of Control Panel	12			06-Mar-26 A	12-Jun-26	499	87.88%
S3-SDB-PMS-3950	Review & Approval of Control Panel	18			13-Jun-26	30-Jun-26	499	0%
Steam Boiler System (ME013)								
Steam Boiler Module (Steam Boilers, Gas Train, Burner) (ME013A)								
S3-SDB-PMS-1140	Re-submission of Steam Boiler Module	12			21-Feb-26 A	12-Jun-26	-283	82.61%
S3-SDB-PMS-1150	Review & Approval of Steam Boiler Module	18	01-Feb-26	25-Mar-26	13-Jun-26	30-Jun-26	-283	0%
Auxliary Equipment I (Deaerators, Flash Vessels, Blow Down Tanks and Steam Feed Pumps) (ME013B)								
S3-SDB-PMS-3980	Re-submission of Auxliary Equipment I	12			21-Feb-26 A	12-Jun-26	474	89.29%
S3-SDB-PMS-3990	Review & Approval of Auxliary Equipment I	43			13-Jun-26	25-Jul-26	474	0%
Auxliary Equipment II (Chemical Dosing System & Condensation System) (ME013C)								
S3-SDB-PMS-4020	Re-submission of Auxliary Equipment II	12			21-Feb-26 A	12-Jun-26	474	89.29%
S3-SDB-PMS-4030	Review & Approval of Auxliary Equipment II	43			13-Jun-26	25-Jul-26	474	0%
Auxliary Equipment III (Pipework, Valve, Instrument) (ME013D)								
S3-SDB-PMS-4060	Re-submission of Auxliary Equipment III	12			21-Feb-26 A	12-Jun-26	474	89.29%
S3-SDB-PMS-4070	Review & Approval of Auxliary Equipment III	43			13-Jun-26	25-Jul-26	474	0%
Control Panel (ME013E)								
S3-SDB-PMS-4100	Re-submission of Control Panel	12			21-Feb-26 A	12-Jun-26	474	89.29%
S3-SDB-PMS-4110	Review & Approval of Control Panel	43			13-Jun-26	25-Jul-26	474	0%
Polyelectrolyte Preparation, Mixing, Transfer, Storage and Dosing System (ME016)								
S3-SDB-PMS-1170	Review & comment on Polyelectrolyte Preparation, Mixing, Transfer, Storage & Dosing System	0			25-Apr-26 A	12-May-26 A		100%
S3-SDB-PMS-1180	Re-submission of Polyelectrolyte Preparation, Mixing, Transfer, Storage & Dosing System	12			13-May-26 A	12-Jun-26	-264	61.29%
S3-SDB-PMS-1190	Review & Approval of Polyelectrolyte Preparation, Mixing, Transfer, Storage & Dosing System	28	26-Feb-26	10-Apr-26	13-Jun-26	10-Jul-26	-264	0%
Deodourisation System								
Deodourisation System (EL-Panel) (ME015B)								
S3-SDB-PMS-3330	Review & Approval of Deodourisation System (EL-Panel)	52	25-Feb-26	09-Apr-26	24-Apr-26 A	22-Jul-26	-148	42.22%
DO system (Associate Pipework & Valve & Instrument & Discharge Stack) (ME019)								
S3-SDB-PMS-3360	Re-submission of DO system (Associate Pipework & Valve & Instrumnt & Discharge Stack)	0	18-Mar-26	19-Apr-26	10-Feb-26 A	29-May-26 A		100%
S3-SDB-PMS-3370	Review & Approval of DO system (Associate Pipework & Valve & Instrumnt & Discharge Stack)	52	20-Apr-26	10-May-26	30-May-26 A	22-Jul-26	-148	3.7%
Air Purifying System with Disinfection (SDB and ADB) (ME020)								
S3-SDB-PMS-1980	Re-submission of Air Purifying System with Disinfection (SDB and ADB)	12	19-Apr-26	20-May-26	18-Apr-26 A	12-Jun-26	-240	69.23%
S3-SDB-PMS-1990	Review & Approval of Air Purifying System with Disinfection (SDB and ADB)	40	21-May-26	10-Jun-26	13-Jun-26	22-Jul-26	-240	0%
Lifting Appliance (ME017)								



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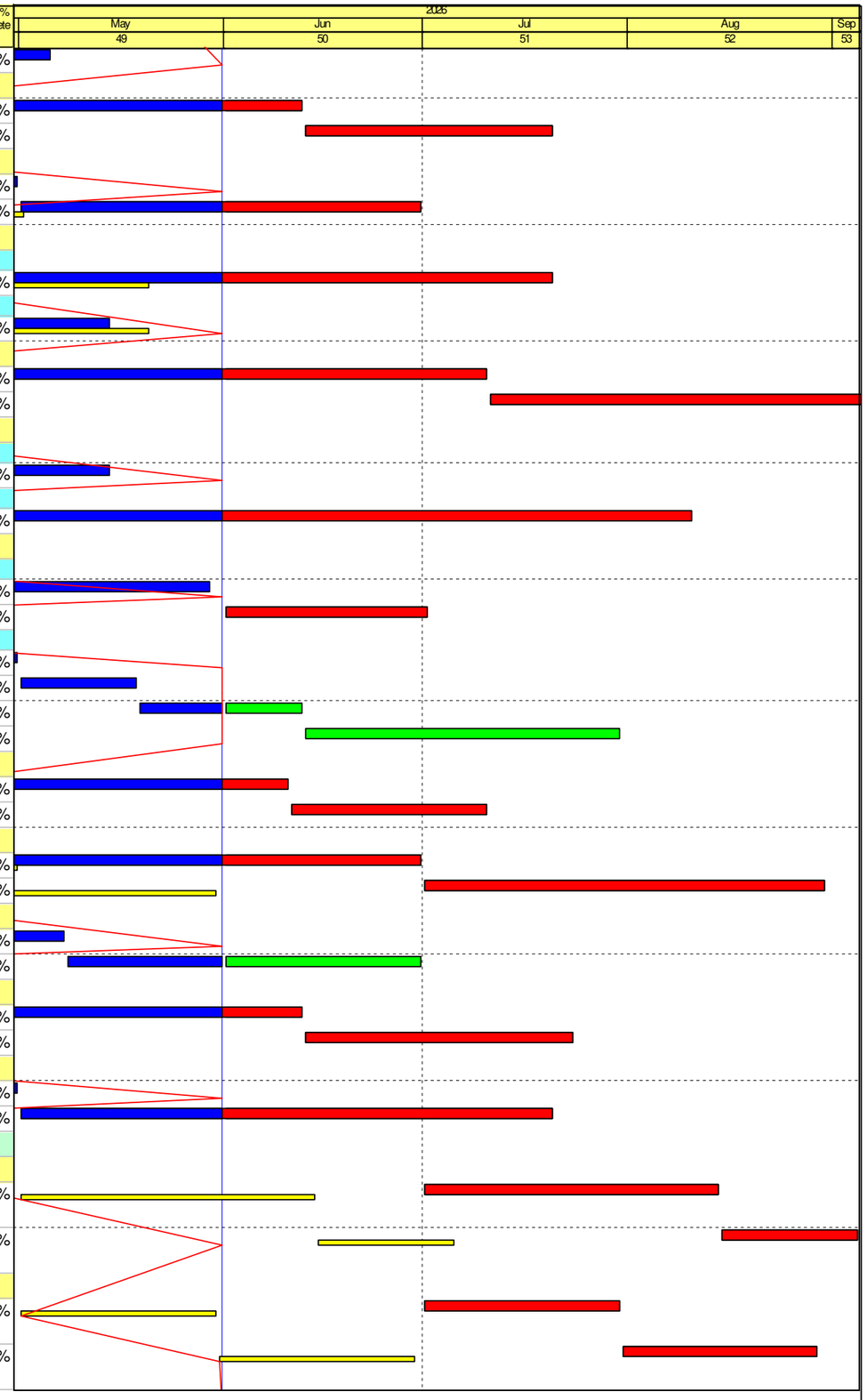
S3-SDB-PMS-1310	Review & Approval of Lifting Appliance	0	01-Mar-26	21-Mar-26	24-Mar-26 A	05-May-26 A		100%
Valves and Actuators (DI) (ME021)								
S3-SDB-PMS-1340	Re-submission of Valves and Actuators (DI)	12	01-Feb-26	20-Mar-26	22-Jan-26 A	12-Jun-26	-248	91.55%
S3-SDB-PMS-1350	Review & Approval of Valves and Actuators (DI)	38	11-Mar-26	10-Apr-26	13-Jun-26	20-Jul-26	-248	0%
Chemical (uPVC) Pipes, Fittings and Accessories (ME023)								
S3-SDB-PMS-1420	Re-submission of uPVC Pipes, Fittings & Accessories	0	01-Nov-25	16-Feb-26	15-Oct-25 A	30-Apr-26 A		100%
S3-SDB-PMS-1430	Review & Approval of uPVC Pipes, Fittings & Accessories	30	03-Mar-26	01-May-26	01-May-26 A	30-Jun-26	-44	50.82%
SCADA and PLC system								
PLC Panel System (ICA001)								
S3-SDB-PMS-1470	Review & Approval of PLC Panel system	50	01-Mar-26	20-May-26	31-Mar-26 A	20-Jul-26	-287	55.36%
SCADA System (ICA002)								
S3-SDB-PMS-3410	Review & Approval of SCADA system	0	01-Mar-26	20-May-26	28-Mar-26 A	14-May-26 A		100%
Gas Detection System (ME026)								
S3-SDB-PMS-1500	Re-submission of Gas Detection System	40	08-Nov-25	21-Mar-26	18-Oct-25 A	10-Jul-26	-311	84.96%
S3-SDB-PMS-1510	Review & Approval of Gas Detection System	92	01-Mar-26	10-Apr-26	11-Jul-26	10-Oct-26	-311	0%
Instrumentation								
Electromagnetic and Flow Transmitter (ICA008)								
S3-SDB-PMS-2390	Review & Approval of Electromagnetic and Flow Transmitter	0	04-Mar-26	25-Apr-26	09-Apr-26 A	14-May-26 A		100%
Gas Detector Instruments (ICA015)								
S3-SDB-PMS-2670	Review & Approval of Gas Detector Instruments	71	23-Dec-25	10-Feb-26	23-Apr-26 A	10-Aug-26	-277	35.45%
Sludge Conveyors (ME005)								
Sludge Conveyor of Sludge Dewatering and Drying System (ME005A)								
S3-SDB-PMS-1840	Prepare & Submission of Sludge Conveyors	0	01-Feb-25	05-Mar-26	21-Jan-25 A	29-May-26 A		100%
S3-SDB-PMS-1870	Review & Approval of Sludge Conveyor	31	23-Feb-26	15-Mar-26	01-Jun-26	01-Jul-26	-193	0%
Sludge Conveyor of Mixed Sludge Discharge System (ME005B)								
S3-SDB-PMS-4120	Prepare & Submission of Sludge Conveyors	0			21-Jan-25 A	30-Apr-26 A		100%
S3-SDB-PMS-4130	Review & comment on Sludge Conveyors	0			01-May-26 A	18-May-26 A		100%
S3-SDB-PMS-4140	Re-submission of Sludge Conveyors	12			19-May-26 A	12-Jun-26	469	52%
S3-SDB-PMS-4150	Review & Approval of Sludge Conveyor	48			13-Jun-26	30-Jul-26	469	0%
Exhaust Gas Treatment System (ME014)								
S3-SDB-PMS-1920	Prepare & Submission of Exhaust Gas Treatment System	10	01-Jun-25	12-Apr-26	09-May-25 A	10-Jun-26	-169	97.49%
S3-SDB-PMS-1950	Review & Approval of Exhaust Gas Treatment System	30	21-Mar-26	10-Apr-26	11-Jun-26	10-Jul-26	-169	0%
Scissor Platform spare plant for operation (ME029)								
S3-SDB-PMS-3240	Re-submission of Scissor Platform spare plant for operation	30	09-Jan-26	30-Apr-26	09-Dec-25 A	30-Jun-26	-252	85.29%
S3-SDB-PMS-3250	Review & Approval of Scissor Platform spare plant for operation	61	31-Mar-26	30-May-26	01-Jul-26	30-Aug-26	-252	0%
Chemical Anchors, Bolts, Nuts and Washer (ME024)								
S3-SDB-PMS-3200	Re-submission of Chemical Anchors, Bolts, Nuts & Washer	0	07-Oct-25	08-Nov-25	04-Oct-25 A	07-May-26 A		100%
S3-SDB-PMS-3210	Review & Approval of Chemical Anchors, Bolts, Nuts & Washer	30	22-Dec-25	26-Apr-26	08-May-26 A	30-Jun-26	23	44.44%
Permanent working platform & Pipe Support (ME028)								
S3-SDB-PMS-3520	Re-submission of Permanent working platform & Pipe Support	12	09-Jan-26	27-Mar-26	13-Dec-25 A	12-Jun-26	-67	93.41%
S3-SDB-PMS-3530	Review & Approval of Permanent working platform & Pipe Support	41	01-Mar-26	28-Mar-26	13-Jun-26	23-Jul-26	-67	0%
Valve and Actuator (SS) (BS023)								
S3-SDB-PMS-3560	Re-submission of Valves and Actuators (SS)	0			17-Mar-26 A	30-Apr-26 A		100%
S3-SDB-PMS-3570	Review & Approval of Valves and Actuators (SS)	50	21-Feb-26	10-Apr-26	01-May-26 A	20-Jul-26	-248	38.27%
Method Statement								
Sludge Mixing System								
S3-SDB-MS-1000	Prepare & Submission of method statement of installation of Sludge Mixing System	45	01-May-26	14-Jun-26	01-Jul-26	14-Aug-26	-196	0%
S3-SDB-MS-1010	Review & comment on method statement of installation of Sludge Mixing System	21	15-Jun-26	05-Jul-26	15-Aug-26	04-Sep-26	-196	0%
Sludge Dewatering and Drying System								
S3-SDB-MS-1080	Prepare & Submission of method statement of installation of Sludge Dewatering & Drying System	30	01-May-26	30-May-26	01-Jul-26	30-Jul-26	-194	0%
S3-SDB-MS-1090	Review & comment on method statement of installation of Sludge Dewatering & Drying System	30	31-May-26	29-Jun-26	31-Jul-26	29-Aug-26	-194	0%



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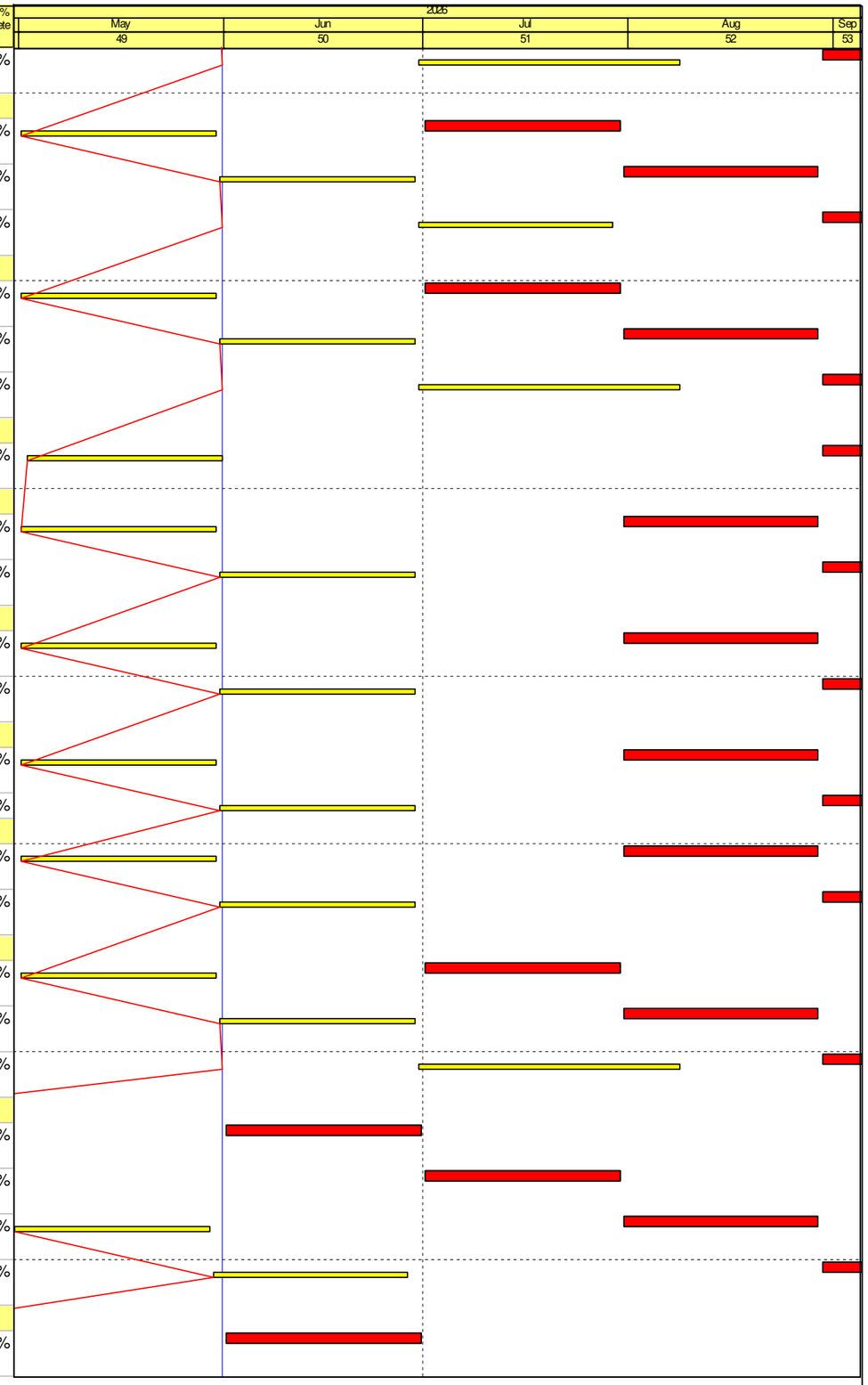
S3-SDB-MS-1100	Re-submission of method statement of installation of Sludge Dewatering & Drying System	40	30-Jun-26	08-Aug-26	30-Aug-26	08-Oct-26	-194	0%
Sludge Conveying and Discharge System								
S3-SDB-MS-1120	Prepare & Submission of method statement of installation of Sludge Conveying & Discharge System	30	01-May-26	30-May-26	01-Jul-26	30-Jul-26	-170	0%
S3-SDB-MS-1130	Review & comment on method statement of installation of Sludge Conveying & Discharge System	30	31-May-26	29-Jun-26	31-Jul-26	29-Aug-26	-170	0%
S3-SDB-MS-1140	Re-submission of method statement of installation of Sludge Conveying & Discharge System	30	30-Jun-26	29-Jul-26	30-Aug-26	28-Sep-26	-170	0%
Polyelectrolyte Preparation, Mixing, Transferring, Storage and Dosing System								
S3-SDB-MS-1160	Prepare & Submission of method statement of installation of Polyelectrolyte System	30	01-May-26	30-May-26	01-Jul-26	30-Jul-26	-190	0%
S3-SDB-MS-1170	Review & comment on method statement of installation of Polyelectrolyte System	30	31-May-26	29-Jun-26	31-Jul-26	29-Aug-26	-190	0%
S3-SDB-MS-1180	Re-submission of method statement of installation of Polyelectrolyte System	40	30-Jun-26	08-Aug-26	30-Aug-26	08-Oct-26	-190	0%
Centrate/Filtrate Collection System								
S3-SDB-MS-1200	Prepare & Submission of method statement of installation of Centrate/Filtrate Collection System	30	02-May-26	31-May-26	30-Aug-26	28-Sep-26	-250	0%
Steam Boiler System								
S3-SDB-MS-1240	Prepare & Submission of method statement of installation of Steam Boiler System	30	01-May-26	30-May-26	31-Jul-26	29-Aug-26	-232	0%
S3-SDB-MS-1250	Review & comment on method statement of installation of Steam Boiler System	30	31-May-26	29-Jun-26	30-Aug-26	28-Sep-26	-232	0%
Sludge Heating System								
S3-SDB-MS-1280	Prepare & Submission of method statement of installation of Sludge Heating System	30	01-May-26	30-May-26	31-Jul-26	29-Aug-26	-263	0%
S3-SDB-MS-1290	Review & comment on method statement of installation of Sludge Heating System	30	31-May-26	29-Jun-26	30-Aug-26	28-Sep-26	-263	0%
CHP System								
S3-SDB-MS-1400	Prepare & Submission of method statement of installation of CHP System	30	01-May-26	30-May-26	31-Jul-26	29-Aug-26	-220	0%
S3-SDB-MS-1410	Review & comment on method statement of installation of CHP System	30	31-May-26	29-Jun-26	30-Aug-26	28-Sep-26	-220	0%
Exhaust Gas Treatment System								
S3-SDB-MS-1440	Prepare & Submission of method statement of installation of Exhaust Gas Treatment System	30	01-May-26	30-May-26	31-Jul-26	29-Aug-26	-212	0%
S3-SDB-MS-1450	Review & comment on method statement of installation of Exhaust Gas Treatment System	30	31-May-26	29-Jun-26	30-Aug-26	28-Sep-26	-212	0%
Deodorisation Unit/System								
S3-SDB-MS-1520	Prepare & Submission of method statement of installation of Deodorisation Unit/System	30	01-May-26	30-May-26	01-Jul-26	30-Jul-26	-256	0%
S3-SDB-MS-1530	Review & comment on method statement of installation of Deodorisation Unit/System	30	31-May-26	29-Jun-26	31-Jul-26	29-Aug-26	-256	0%
S3-SDB-MS-1540	Re-submission of method statement of installation of Deodorisation Unit/System	40	30-Jun-26	08-Aug-26	30-Aug-26	08-Oct-26	-256	0%
Air Purifier System with Disinfection								
S3-SDB-MS-1560	Prepare & Submission of method statement of installation of Air Purifier System with Disinfection	30	01-Mar-26	30-Mar-26	01-Jun-26	30-Jun-26	-150	0%
S3-SDB-MS-1570	Review & comment on method statement of installation of Air Purifier System with Disinfection	30	31-Mar-26	29-Apr-26	01-Jul-26	30-Jul-26	-150	0%
S3-SDB-MS-1580	Re-submission of method statement of installation of Air Purifier System with Disinfection	30	30-Apr-26	29-May-26	31-Jul-26	29-Aug-26	-150	0%
S3-SDB-MS-1590	Approval of method statement of installation of Air Purifier System with Disinfection	30	30-May-26	28-Jun-26	30-Aug-26	28-Sep-26	-150	0%
Lifting Appliance								
S3-SDB-MS-1600	Prepare & Submission of method statement of installation of Lifting Appliance	30	22-Mar-26	20-Apr-26	01-Jun-26	30-Jun-26	-263	0%



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Based on DE/2020/01 Revised Programme Rev.39

Date	Revision	Checked	Approved
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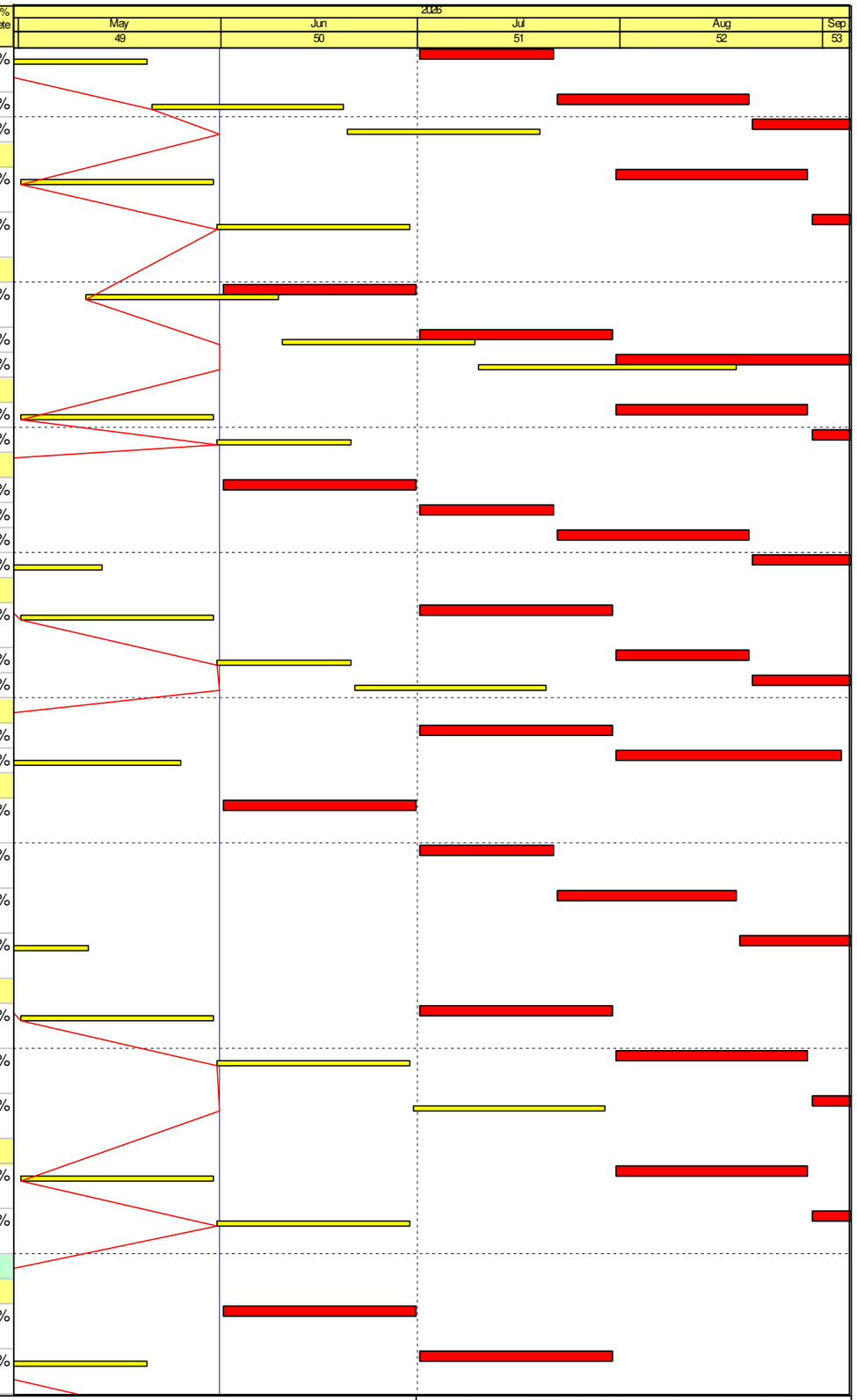
31-Mar-26	Rev.44	IM	JM
30-Apr-26	Rev.45	IM	JM
31-May-26	Rev.46	IM	JM

Activity ID	Activity Name	Remaining Duration	BL Start (DE/2020/01 RP R39)	BL Finish (DE/2020/01 RP R39)	Start	Finish	Total Float	Activity % Complete
S3-SDB-MS-1610	Review & comment on method statement of installation of Lifting Appliance	21	21-Apr-26	20-May-26	01-Jul-26	21-Jul-26	-263	0%
S3-SDB-MS-1620	Re-submission of method statement of installation of Lifting Appliance	30	21-May-26	19-Jun-26	22-Jul-26	20-Aug-26	-263	0%
S3-SDB-MS-1630	Approval of method statement of installation of Lifting Appliance	21	20-Jun-26	19-Jul-26	21-Aug-26	10-Sep-26	-263	0%
Emergency Generator Set								
S3-SDB-MS-1640	Prepare & Submission of method statement of installation of Emergency Generator System	30	01-May-26	30-May-26	31-Jul-26	29-Aug-26	-300	0%
S3-SDB-MS-1650	Review & comment on method statement of installation of Emergency Generator System	21	31-May-26	29-Jun-26	30-Aug-26	19-Sep-26	-300	0%
Process Instrumentation System								
S3-SDB-MS-1800	Prepare & Submission of method statement of installation of UPS System	30	11-May-26	09-Jun-26	01-Jun-26	30-Jun-26	-160	0%
S3-SDB-MS-1810	Review & comment on method statement of installation of UPS System	30	10-Jun-26	09-Jul-26	01-Jul-26	30-Jul-26	-160	0%
S3-SDB-MS-1820	Re-submission of method statement of installation of UPS System	40	10-Jul-26	18-Aug-26	31-Jul-26	08-Sep-26	-160	0%
Power Quailty and Energy Management System (PQEMS)								
S3-SDB-MS-1960	Prepare & Submission of method statement of installation of PQEMS	30	01-May-26	30-May-26	31-Jul-26	29-Aug-26	-174	0%
S3-SDB-MS-1970	Review & comment on method statement of installation of PQEMS	21	31-May-26	20-Jun-26	30-Aug-26	19-Sep-26	-174	0%
Fire Services System								
S3-SDB-MS-2000	Prepare & Submission of method statement of installation of FS system	30	01-Feb-26	02-Mar-26	01-Jun-26	30-Jun-26	-284	0%
S3-SDB-MS-2010	Review & comment on method statement of installation of FS system	21	03-Mar-26	23-Mar-26	01-Jul-26	21-Jul-26	-284	0%
S3-SDB-MS-2020	Re-submission of method statement of installation of FS system	30	24-Mar-26	22-Apr-26	22-Jul-26	20-Aug-26	-284	0%
S3-SDB-MS-2030	Approval of method statement of installation of FS system	21	23-Apr-26	13-May-26	21-Aug-26	10-Sep-26	-284	0%
P&D System								
S3-SDB-MS-2080	Prepare & Submission of method statement of installation of P&D System	30	01-May-26	30-May-26	01-Jul-26	30-Jul-26	-185	0%
S3-SDB-MS-2090	Review & comment on method statement of installation of P&D System	21	31-May-26	20-Jun-26	31-Jul-26	20-Aug-26	-185	0%
S3-SDB-MS-2100	Re-submission of method statement of installation of P&D System	30	21-Jun-26	20-Jul-26	21-Aug-26	19-Sep-26	-185	0%
Electrical System								
S3-SDB-MS-2120	Prepare & Submission of method statement of LVSB installation	30	22-Mar-26	20-Apr-26	01-Jul-26	30-Jul-26	-262	0%
S3-SDB-MS-2130	Review & comment on method statement of LVSB installation	35	21-Apr-26	25-May-26	31-Jul-26	03-Sep-26	-262	0%
Earthing & Lightning Protection System								
S3-SDB-MS-2640	Prepare & Submission of method statement of Earthing & Lightning Protection System	30	01-Feb-26	02-Mar-26	01-Jun-26	30-Jun-26	-114	0%
S3-SDB-MS-2650	Review & comment on method statement of Earthing & Lightning Protection System	21	03-Mar-26	23-Mar-26	01-Jul-26	21-Jul-26	-114	0%
S3-SDB-MS-2660	Re-submission of method statement of Earthing & Lightning Protection System	28	24-Mar-26	20-Apr-26	22-Jul-26	18-Aug-26	-114	0%
S3-SDB-MS-2670	Approval of method statement of Earthing & Lightning Protection System	21	21-Apr-26	11-May-26	19-Aug-26	08-Sep-26	-114	0%
Biogas Pre-treatment System								
S3-SDB-MS-2200	Prepare & Submission of method statement of installation of Biogas Pre-treatment System	30	01-May-26	30-May-26	01-Jul-26	30-Jul-26	-170	0%
S3-SDB-MS-2210	Review & comment on method statement of installation of Biogas Pre-treatment System	30	31-May-26	29-Jun-26	31-Jul-26	29-Aug-26	-170	0%
S3-SDB-MS-2220	Re-submission of method statement of installation of Biogas Pre-treatment System	30	30-Jun-26	29-Jul-26	30-Aug-26	28-Sep-26	-170	0%
All Temporary Works and Diversion Works for Testing and Commissioning								
S3-SDB-MS-2240	Prepare & Submission of method statement of installation of All Temp. Works & Diversion for T&C	30	01-May-26	30-May-26	31-Jul-26	29-Aug-26	-177	0%
S3-SDB-MS-2250	Review & comment on method statement of installation of All Temp. Works & Diversion for T&C	30	31-May-26	29-Jun-26	30-Aug-26	28-Sep-26	-177	0%
SAT / T&C procedure								
Lifting Appliance								
S3-SDB-SAT-1600	Prepare & Submission of SAT/ T&C Procedure (with Test Form) of Lifting Appliance	30	22-Mar-26	20-Apr-26	01-Jun-26	30-Jun-26	-142	0%
S3-SDB-SAT-1610	Review & comment on SAT/ T&C Procedure (with Test Form) of Lifting Appliance	30	21-Apr-26	20-May-26	01-Jul-26	30-Jul-26	-142	0%



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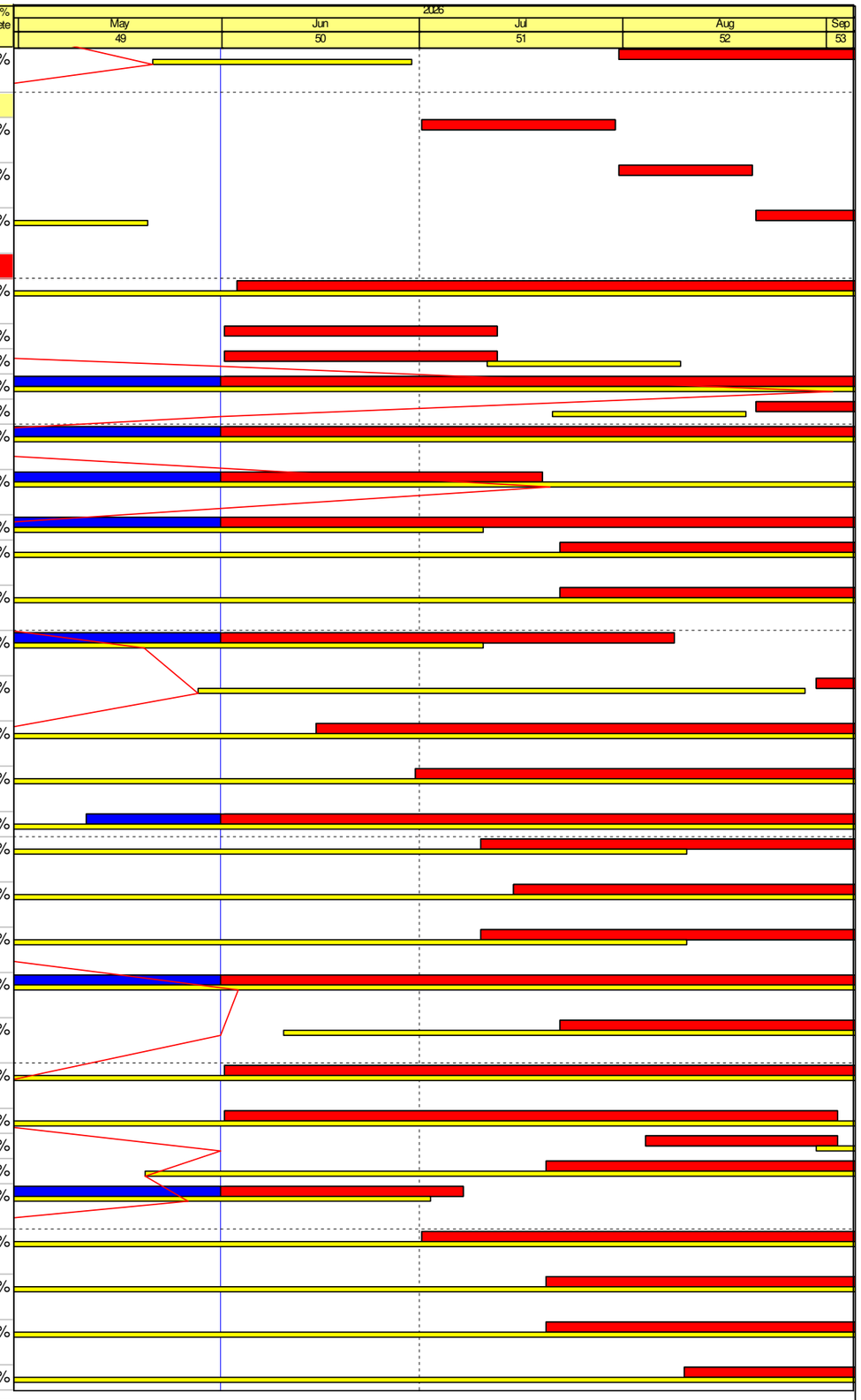
S3-SDB-SAT-1620	Re-submission of SAT/ T&C Procedure (with Test Form) of Lifting Appliance	40	21-May-26	29-Jun-26	31-Jul-26	08-Sep-26	-142	0%
Earthing & Lightning Protection System								
S3-SDB-SAT-2680	Prepare & Submission of T&C Plan (include FAT & SAT) of Earthing & Lightning Protection System	30	03-Mar-26	01-Apr-26	01-Jul-26	30-Jul-26	-107	0%
S3-SDB-SAT-2690	Review & comment on T&C Plan (include FAT & SAT) of Earthing & Lightning Protection System	21	02-Apr-26	22-Apr-26	31-Jul-26	20-Aug-26	-107	0%
S3-SDB-SAT-2700	Re-submission of T&C Plan (include FAT & SAT) of Earthing & Lightning Protection System	28	23-Apr-26	20-May-26	21-Aug-26	17-Sep-26	-107	0%
Manufacture, FAT & Delivery of Major Equipment								
S3-SDB-MD-1000	Manufacture with FAT (4 months) & Delivery(1 months) of Lifting Appliance	154	22-Mar-26	21-Sep-26	03-Jun-26*	03-Nov-26	-317	0%
S3-SDB-MD-1030	Delivery of Dewatering Centrifuge	42	21-Feb-26	22-Mar-26	01-Jun-26	12-Jul-26	-53	0%
S3-SDB-MD-1060	Delivery of Dryer Centrifuge	42	11-Jul-26	09-Aug-26	01-Jun-26	12-Jul-26	-11	0%
S3-SDB-MD-1070	Manufacture of Paddle Dryer	111	21-Dec-25	21-Dec-26	19-Aug-25 A	19-Sep-26	-166	69.67%
S3-SDB-MD-1080	FAT for Paddle Dryer	30	21-Jul-26	19-Aug-26	21-Aug-26	19-Sep-26	-166	0%
S3-SDB-MD-1100	Manufacture with FAT (5 months) & Delivery(1 month) of Dynamic Sludge Mixer	180	16-Mar-26	15-Dec-26	27-Apr-26 A	27-Nov-26	-170	2.17%
S3-SDB-MD-1110	Manufacture with FAT (5 months) & Delivery(1 month) of Discharge & Cooling Conveyors	49	10-Mar-26	07-Sep-26	19-Dec-25 A	19-Jul-26	-10	73.08%
S3-SDB-MD-1120	Manufacture with FAT (5 months) & Delivery(1 month) of Air Ejector	116	10-Feb-26	10-Jul-26	24-Feb-26 A	24-Sep-26	-148	36.26%
S3-SDB-MD-1130	Manufacture with FAT (3 months) & Delivery(1 month) of Wet Sludge Hopper	124	28-Mar-26	28-Oct-26	22-Jul-26*	22-Nov-26	-177	0%
S3-SDB-MD-1132	Manufacture with FAT (3 months) & Delivery(1 month) of Dried Sludge Silo	124	28-Mar-26	28-Oct-26	22-Jul-26*	22-Nov-26	-165	0%
S3-SDB-MD-1134	Manufacture with FAT (3 months) & Delivery(1 month) of Sludge Feed Pump	69	10-Apr-26	10-Jul-26	09-Mar-26 A	08-Aug-26	-103	43.44%
S3-SDB-MD-1136	Manufacture with FAT (2 months) & Delivery(1 month) of Instrument Air System	93	28-May-26	28-Aug-26	30-Aug-26*	30-Nov-26	-111	0%
S3-SDB-MD-1138	Manufacture with FAT (2 months) & Delivery(1 month) of Sludge Heating System - Heat Exchanger and Recirculation System	93	20-Apr-26	20-Nov-26	15-Jun-26*	15-Sep-26	-180	0%
S3-SDB-MD-1140	Manufacture with FAT (5 months) & Delivery(1 month) of Biogas Pre-treatment System	184	01-Apr-26	01-Nov-26	30-Jun-26*	30-Dec-26	-229	0%
S3-SDB-MD-1150	Manufacture with FAT (8 months) & Delivery(1 month) of CHP System	255	28-Feb-26	28-Feb-27	11-May-26 A	10-Feb-27	-282	7.61%
S3-SDB-MD-1155	Manufacture with FAT (3 months) & Delivery(1 month) of Exhaust Gas Treatment System	124	10-Apr-26	10-Aug-26	10-Jul-26	10-Nov-26	-169	0%
S3-SDB-MD-1160	Manufacture with FAT (6 months) & Delivery(1 month) of Steam Boiler System	214	25-Mar-26	25-Dec-26	15-Jul-26	13-Feb-27	-283	0%
S3-SDB-MD-1170	Manufacture with FAT (6 months) & Delivery(1 month) of Polyelectrolyte Preparation,Mixing,Transfer,Storage & Dosing Sys	216	10-Apr-26	10-Aug-26	10-Jul-26*	10-Feb-27	-264	0%
S3-SDB-MD-1180	Manufacture with FAT (6 months) & Delivery(1 month) of Deodorisation System	105	09-Feb-26	08-Sep-26	29-Dec-25 A	13-Sep-26	-201	53.95%
S3-SDB-MD-1185	Manufacture with FAT (2 months) & Delivery(1 month) of Air Purification System	93	10-Jun-26	10-Sep-26	22-Jul-26	22-Oct-26	-240	0%
S3-SDB-MD-1190	Manufacture with FAT (120 days) & Delivery(30 days) of Emergency Generator System	154	29-Apr-26	27-Sep-26	01-Jun-26*	01-Nov-26	-282	0%
S3-SDB-MD-1200	Manufacture of LVSB	94	28-Apr-26	28-Sep-26	01-Jun-26*	02-Sep-26	-206	0%
S3-SDB-MD-1210	FAT for LVSB	30	30-Aug-26	28-Sep-26	04-Aug-26	02-Sep-26	-190	0%
S3-SDB-MD-1260	Manufacture of SCADA System	185	20-May-26	20-Nov-26	20-Jul-26*	20-Jan-27	-287	0%
S3-SDB-MD-1290	Manufacture with FAT (7 months) & Delivery(1 month) of Off Gas Condenser System	37	01-Nov-25	02-Jul-26	06-Oct-25 A	07-Jul-26	-62	84.84%
S3-SDB-MD-1300	Manufacture with FAT (5 months) & Delivery(1 month) of Sludge Conveyors	185	15-Mar-26	15-Sep-26	01-Jul-26	01-Jan-27	-193	0%
S3-SDB-MD-1310	Manufacture with FAT (5 months) & Delivery(1 month) of Valves and Actuator (DI)	185	10-Apr-26	08-Oct-26	20-Jul-26*	20-Jan-27	-248	0%
S3-SDB-MD-1315	Manufacture with FAT (5 months) & Delivery(1 month) of Valves and Actuator (SS)	185	10-Apr-26	08-Oct-26	20-Jul-26	20-Jan-27	-248	0%
S3-SDB-MD-1330	Manufacture with FAT (4 months) & Delivery(1 month) of instrumentation	154	13-Mar-26	10-Sep-26	10-Aug-26	10-Jan-27	-238	0%



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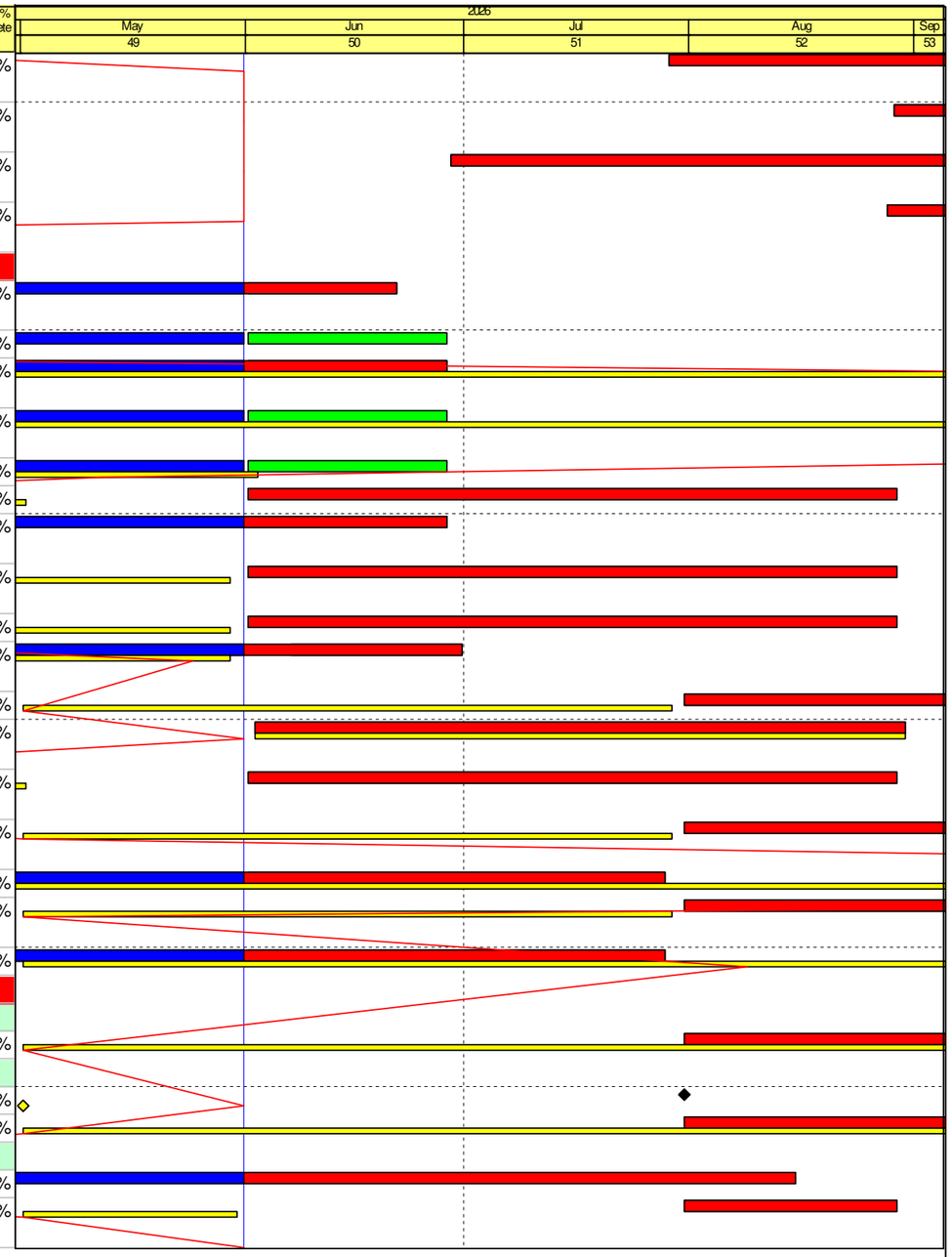
S3-SDB-MD-1340	Manufacture with FAT (4 months) & Delivery(1 month) of Gas train and Lubrication oil tank	154			29-Jul-26*	29-Dec-26	-239	0%
S3-SDB-MD-1350	Manufacture with FAT (3 months) & Delivery(1 month) of Intake Fan, Exhaust Gas Silencer and Main Heat Exchanger	123			29-Aug-26*	29-Dec-26	-239	0%
S3-SDB-MD-1360	Manufacture with FAT (5 months) & Delivery(1 month) of Water Pump, Exhaust Heat Exchanger & Dump Radiator	184			29-Jun-26*	29-Dec-26	-239	0%
S3-SDB-MD-1400	Manufacture with FAT (3 months) & Delivery(1 month) of Acoustic Enclosure	123			28-Aug-26*	28-Dec-26	-238	0%
Interfacing Works								
S3-SDB-IFW-1000	Interface Works with Other Contract (including: Slab / Wall openings, Concrete Plinths, Cast-in Item, etc)	21	22-Jun-23	18-Jul-24	01-Feb-25 A	21-Jun-26	-227	95.85%
S3-SDB-IFW-1010	Design submission with Interface Works on Plant Services Water	28	01-Jun-25	06-Dec-25	24-Aug-25 A	28-Jun-26	14	90.94%
S3-SDB-IFW-1020	Design Submission with Interface Works on Biogas Pipes & Hot Water Pipes Connections	28	12-Dec-25	17-Dec-26	25-Apr-25 A	28-Jun-26	-101	93.49%
S3-SDB-IFW-1030	Design Submission with Interface Works on Digested Sludge Pipes Connection	28	01-May-25	15-Aug-27	15-Jan-24 A	28-Jun-26	25	96.88%
S3-SDB-IFW-1040	Design Submission with Interface Works on Process Water Treatment	28	01-May-25	02-Jun-26	29-Jan-25 A	28-Jun-26	14	94.57%
S3-SDB-IFW-1060	Design Submission with Interface Works on Centrate & Filtrate Pipes	90	01-Feb-26	01-May-26	01-Jun-26	29-Aug-26	-250	0%
S3-SDB-IFW-1080	Design Submission with Interface Works on Digested Sludge Holding Tank Drain Pipe	28	01-Aug-24	05-Feb-25	24-Aug-25 A	28-Jun-26	-62	90.94%
S3-SDB-IFW-1090	Design Submission with Interface Works on Provisions in LV Switchroom at SDB	90	01-Mar-26	29-May-26	01-Jun-26	29-Aug-26	-251	0%
S3-SDB-IFW-1100	Design Submission with Interface Works on PQEMS	90	01-Mar-26	29-May-26	01-Jun-26	29-Aug-26	-251	0%
S3-SDB-IFW-1110	Design Submission with Interface Works on Cable Routing between SDB & ADB(LV)	24	01-Mar-26	29-May-26	09-May-25 A	30-Jun-26	-191	94.26%
S3-SDB-IFW-1130	Design Submission with Interface Works on SCADA System / CMMS.	90	01-May-26	29-Jul-26	31-Jul-26	28-Oct-26	-311	0%
S3-SDB-IFW-1140	Design Submission with Interface Works on CCTV, Access Control Security System	90	02-Jun-26	30-Aug-26	02-Jun-26	30-Aug-26	-208	0%
S3-SDB-IFW-1150	Design Submission with Interface Works on Shared Fresh Air intake for SDB loading & unloading level	90	01-Feb-26	01-May-26	01-Jun-26	29-Aug-26	-215	0%
S3-SDB-IFW-1160	Design Submission with Interface Works on Sprinkler Water, Fire Hydrant & Hose Reel Water Main.	90	01-May-26	29-Jul-26	31-Jul-26	28-Oct-26	-275	0%
S3-SDB-IFW-1170	Design Submission with Interface Works on Emergency Generator Set	58	02-Jun-25	25-Aug-27	06-Feb-24 A	28-Jul-26	-298	93.58%
S3-SDB-IFW-1180	Design Submission with Interface Works on Connection between Local Fire Alarm Indication, local & master control panel	90	01-May-26	29-Jul-26	31-Jul-26	28-Oct-26	-294	0%
S3-SDB-IFW-1190	Design Submission with Interface Works on Plumbing & Drainage	58	01-May-26	12-Sep-26	17-Dec-25 A	28-Jul-26	-112	74.11%
Statutory Submission, Inspection & Approval								
Environmental Protection Department								
S3-SDB-SS-1070	EPD Submission & Approval for Air Pollution Control	120	01-May-26	27-Sep-26	31-Jul-26	27-Nov-26	-308	0%
Fire Services Department								
S3-SDB-SS-1150	Application of D.G. Licence	0	01-May-26		31-Jul-26		-308	0%
S3-SDB-SS-1160	Processing of D.G. Licence Application	120	01-May-26	27-Oct-26	31-Jul-26	27-Nov-26	-308	0%
Electrical and Mechanical Services Department								
S3-SDB-SS-1200	BEEO Stage one: Submit EE1 & EE-SU to EMSD	76	01-Nov-25	02-Mar-26	17-Oct-25 A	15-Aug-26	-282	74.92%
S3-SDB-SS-1220	Application for Construction Approval of Notifiable Gas Installation (Form 104)	30	01-May-26	30-May-26	31-Jul-26	29-Aug-26	-104	0%



File Name: DE/2020/01 3M 260531
Layout: DE2001 (Progress -3M)_May 2026
TASK filter: 3 Months Rolling (2001 YL).

Remaining Work
Critical Activity
Milestone
Actual Progress
RP Rev.39
RP Rev.39 MS
Actual Milestone

Contract No. DE/2020/01
Yuen Long Effluent Polishing Plant - E&M Works for Sludge Dewatering Building, Administration Building and Renewable Energy
3 Months Rolling Programme (Based on RP Rev.39) as at 31 May 2026

Based on DE/2020/01 Revised Programme Rev.39

Date	Revision	Checked	Approved
28-Feb-26	Rev.43	IM	JM
31-Mar-26	Rev.44	IM	JM
30-Apr-26	Rev.45	IM	JM
31-May-26	Rev.46	IM	JM