

Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	June 68					July 69					August 70					September 71					October 72					November 73					December 74																				
						31	07	14	21	28	05	12	19	26	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08	15	22	29	06																							
	SUBM-1360	Submit/review/approval Operation and Maintenance (O&M) Manuals and Installation Manuals - final draft	30	30-Jun-26	29-Jul-26	467																																																		
Commissioning Plan and Procedures (PS34.20(10))																																																								
	SUBM-1040	Submit/review/approval Commissioning Plan and Procedures - STB	120	22-Jan-26 A	30-Jul-26	92																																																		
	SUBM-1050	Submit/review/approval Commissioning Plan and Procedures - SDT	120	24-Feb-26 A	30-Jul-26	98																																																		
	SUBM-1020	Submit/review/approval Commissioning Plan and Procedures - AGS	120	30-Jun-26	27-Oct-26	-272																																																		
	SUBM-1030	Submit/review/approval Commissioning Plan and Procedures - TTS	120	30-Jun-26	27-Oct-26	-272																																																		
	SUBM-1060	Submit/review/approval Commissioning Plan and Procedures - BH	120	30-Jun-26	27-Oct-26	317																																																		
Material Submission, Procurement, Manufacturing and Delivery																																																								
Mainstream Bio-Reactor																																																								
	PRE-230	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - AGS system	480	09-Sep-22 A	30-Sep-26	-372																																																		
	PRE-530	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Penstocks and stoplogs	345	31-Oct-22 A	30-Sep-26	-335																																																		
	PRE-550	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Sludge pre-thickening	510	31-Oct-22 A	30-Sep-26	-348																																																		
	PRE-570	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - Instrumentation	481	03-Apr-24 A	30-Nov-26	-395																																																		
	PRE-580	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip. - MVAC	138	16-Dec-24 A	30-Jul-26	-310																																																		
Tertiary Treatment System																																																								
	PRE-620	Submit/Procure/Manufacture/Deliver TTS Equip. - LALG	150	27-Mar-23 A	30-Jul-26	-290																																																		
	PRE-690	Submit/Procure/Manufacture/Deliver TTS Equip. - DOU-02	500	07-Sep-23 A	30-Sep-26	-352																																																		
Statutory Submission & Approval																																																								
FSI, FSD and OP Requirements																																																								
FSD OP Submission & Approval																																																								
	Phase 1 (IW PST)																																																							
	FSD-1080	FSD - Issuance of FSD Certificate FS172 (7 Days following to Inspection)	7	13-May-26 A	29-May-26																																																			
WSD Submission & Approval																																																								
	WSD-1030	WSD - Form WWO46 Part 1 and 2 PM&WSD review and approval	60	30-Sep-25 A	30-Sep-26	296																																																		
EMSD Submission & Approval																																																								
Biogas System (ATAL)																																																								
	Phase 1																																																							
	ATAL-FS-0020	Form 105 for Biogas Holder Tank 1 (Submission and Approval Period)	184	03-Jun-24 A	30-Sep-26	-58																																																		
Zone 1 Construction																																																								
CLP Substations No. 1 & 2																																																								
CLP Substation No. 1 & 2 & DSD 11kV Switchgear - GRC Cladding																																																								
	CLP-1600	CLP Substation No.1 & 2 & DSD11KV Switchgear - GRC cladding - installation	75	18-Sep-24 A	29-Jul-26	380																																																		
Modification of Existing Inspection Chamber & Inlet Effluent Pipes from NSWSPS																																																								
	IW-1320	Modification of Existing Inspection Chamber - ELS works + Pipe Laying	18	28-Nov-25 A	08-Aug-26	-298																																																		
	IW-1350	Modification of Existing Inspection Chamber - Trimming works and Changeover Pipe (Eastern)	18	19-Jan-26 A	14-Aug-26	-303																																																		
	IW-2980	Modification of Existing Inspection Chamber - Trimming works and Changeover Pipe (Western)	14	15-Aug-26	31-Aug-26	-303																																																		
	IW-1340	Modification of Existing Inspection Chamber - Backfilling Works	12	01-Sep-26	14-Sep-26	-303																																																		
Inlet Works (IW)																																																								
IW ABWF Works																																																								
IW ABWF Works final fix																																																								
	IW-3250	Inlet Work - ABWF Works final fix above +11.8mPD	90	26-Aug-25 A	30-Jul-26	769																																																		
	IW-3260	Inlet Work - ABWF Works final fix below +11.8mPD	90	26-Aug-25 A	30-Jul-26	769																																																		
IW ABWF Works - Roof																																																								
	IW-3030	Inlet Work - ABWF Works @ External Wall	120	02-Dec-24 A	30-Jul-26	769																																																		
IW E&M Works																																																								
LV Switch Room (IW + PST)																																																								
	ATAL-1270	IW - LVSB and PLC Panel, Station, UPS System Installation *	36	09-Sep-24 A	15-Jul-26	782																																																		
Primary Sedimentation Tank (PST)																																																								
PST Stage 2a (N) Basement Construction Works																																																								
Excavation Works																																																								
	Z1-PST-4302	PST Stage 2a - Excavation Level (+5 to +1.875 mPD) (3,233m3, 600m3/day)	6	23-May-26 A	11-Jul-26	-331																																																		
	Z1-PST-4305	PST Stage 2a - Capping plate, blinding and waterproofing	6	13-Jul-26	18-Jul-26	-331																																																		
Basement RC Works																																																								
	Z1-PST-4372	PST Stage 2a - Base Slab & Wall Erection of Formworks and RC Works (+2.95 mPD)	10	20-Jul-26	30-Jul-26	-331																																																		
	Z1-PST-4322	PST Stage 2a - Base Slab & Wall Erection of Formworks and RC Works (+2.45/+2.95 mPD)	14	31-Jul-26	15-Aug-26	-331																																																		
	Z1-PST-4332	PST Stage 2a - Wall Erection of Formworks and RC Works (+5.65 mPD)	14	17-Aug-26	01-Sep-26	-331																																																		
PST Stage 2b (S) Trench Construction Works (Zone E)																																																								
Excavation Works																																																								
	Z1-PST-4010	PST Stage 2b - Base Slab & Wall Erection of Formworks and RC Works (+0.15 mPD)@Zone B	18	30-Apr-26 A	26-May-26																																																			
	Z1-PST-4020	PST Stage 2b - Base Slab & Wall Erection of Formworks and RC Works (+2.95 mPD)	14	29-May-26 A	22-Jul-26	-310																																																		
	Z1-PST-4030	PST Stage 2b - Wall Erection of Formworks and RC Works (+5.65 mPD)	14	23-Jul-26	07-Aug-26	-310																																																		
PST Superstructure																																																								
Stage 2a & 2b																																																								
RC Works (2a) - North																																																								
	Z1-PST-4442	PST Stage 2a - Wall Erection of Falseworks, Formworks and RC Works (+5.65 to +9.15mPD)	14	02-Sep-26	17-Sep-26	-331																																																		
	Z1-PST-4452	PST Stage 2a - Intermediate Slab of Falseworks, Formworks and RC Works (+9.15mPD)	8	18-Sep-26	28-Sep-26	-331																																																		
	Z1-PST-4482	PST Stage 2a - Wall Erection and 1/F Slab of Falseworks, Formworks and RC Works (+9.15 to +11.8mPD)	14	29-Sep-26	15-Oct-26	-331																																																		
RC Works (2b) - South																																																								
	Z1-PST-4902	PST Stage 2b - Wall Erection of Falseworks, Formworks and RC Works (+5.65 to +9.15mPD)	14	08-Aug-26	24-Aug-26	-310																																																		
	Z1-PST-4912	PST Stage 2b - Intermediate Slab of Falseworks, Formworks and RC Works (+9.15mPD)	8	25-Aug-26	02-Sep-26	-310																																																		
	Z1-PST-4922	PST Stage 2b - Wall Erection and 1/F Slab of Falseworks, Formworks and RC Works (+9.15 to +11.8mPD)	14	03-Sep-26	18-Sep-26	-310																																																		
	Z1-PST-4932	PST Stage 2b - Wall and column Erection of Formworks and RC Works (+11.8 to +18.2mPD)	14	19-Sep-26	07-Oct-26	-310																																																		
PST ABWF, E&M & T&C																																																								
PST Stage 1																																																								
PST Stage 1 - ABWF Works																																																								
	GL A-H above +11.8mPD																																																							
	PST-3185	PST Stage 1 - ABWF Works and Floor Access Cover (render:spray, screeding, plastering) at Tank	18	09-Jul-25 A	15-Jul-26	782																																																		



保華-中國中鐵聯營體
PAUL Y.-CREC JOINT VENTURE

Remaining Level of Effort

Actual Work

Remaining Work

Critical Remaining Work

Milestone

Contract DC/2019/10 - YLEPP - Main Works for Stage 1

Monthly Progress Report No. 68- 3MRP (Jun 26)

Project ID : DWPr63_260715

Layout : DC201910 MPR68-3MRP

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Monthly Progress Report - 3MRP

Date	Revision	Checked	Approved
30-Jun-26			

[illegible]

 保華-中國中鐵聯營體 PAUL Y.-CREC JOINT VENTURE	 Remaining Level of Effort Actual Work Remaining Work Critical Remaining Work ◆ Milestone	Contract DC/2019/10 - YLEPP - Main Works for Stage 1 Monthly Progress Report No. 68- 3MRP (Jun 26)	Project ID : DWP63_260715 Layout : DC201910 MPR68-3MRP Page 5 of 8	Monthly Progress Report - 3MRP			
				Date	Revision	Checked	Approved
				30-Jun-26			

Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	June 68					July 69					August 70					September 71					October 72					November 73					December 74										
						31	07	14	21	28	05	12	19	26	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08	15	22	29	06													
TTS Superstructure																																														
TTS-2500-2	TTS - Zone SA Structure (+12.85mPD to +15.4mPD) Column, Roof Slab (R4)	15	30-Apr-26 A	24-Jun-26 A		TTS - Zone SA Structure (+12.85mPD to +15.4mPD) Column, Roof Slab (R4)																																								
TTS-2580-1	TTS - Zone SC Structure (+9.4mPD to +15.4mPD) Column, Roof Slab (R1)	15	14-May-26 A	03-Jul-26	-342	TTS - Zone SC Structure (+9.4mPD to +15.4mPD) Column, Roof Slab (R1)																																								
TTS-2510-1	TTS - Zone SE Structure (+5.95mPD to +15.4mPD) Column, Roof Slab (R5)	18	29-Aug-26	18-Sep-26	-369											TTS - Zone SE Structure (+5.95mPD to +15.4mPD) Column, Roof Slab (R5)																														
TTS-2520-1	TTS - Zone SE Structure (+5.95mPD to +15.4mPD) Column, Roof Slab (R6)	18	12-Sep-26	05-Oct-26	-369											TTS - Zone SE Structure (+5.95mPD to +15.4mPD) Column, Roof Slab (R6)																														
TTS-2510-2	TTS - Zone SE Structure (+5.95mPD to +15.4mPD) Column, Roof Slab (R8)	18	12-Sep-26	05-Oct-26	-369											TTS - Zone SE Structure (+5.95mPD to +15.4mPD) Column, Roof Slab (R8)																														
TTS Water Tightness Test																																														
TTS-1910	TTS - Removal Fwk + Water Tight. Test (Phase 1)(water height=1.85m,bulkhead=2d,fill=1d,absoplt	21	31-Jul-26	20-Aug-26	-448											TTS - Removal Fwk + Water Tight. Test (Phase 1)(water height=1.85m,bulkhead=2d,fill=1d,absorption=6d,test=6d,remove																														
TTS-1920	TTS - Removal Fwk + Water Tight. Test (Phase 2)(water height=1.85m,bulkhead=2d,fill=1d,absoplt	21	21-Aug-26	10-Sep-26	-448											TTS - Removal Fwk + Water Tight. Test (Phase 2)(water height=1.85m,bulkhead=2d,fill=1d,absorp																														
TTS-1930	TTS - Removal Fwk + Water Tight. Test (Phase 3)(water height=11.5m,bulkhead=2d,fill=2d,absopt	21	05-Sep-26	25-Sep-26	-448											TTS - Removal Fwk + Water Tight. Test (Phase 3)(water height=11.5m,bulkhead=2d,fill=2d,absorp																														
TTS-1940	TTS - Removal Fwk + Water Tight. Test (Phase 4)(water height=4.5m,bulkhead=2d,fill=2d,absoptic	21	10-Sep-26	30-Sep-26	-448											TTS - Removal Fwk + Water Tight. Test (Phase 4)(water height=4.5m,bulkhead=2d,fill=2d,absorption=6d,test=6d,remove																														
TTS ABWF Works																																														
TTS-1125	TTS - ABWF Works (Chemical Plant Rm/LVSB Rm/Tx Rm)	12	02-May-26 A	24-Jul-26	-267	TTS - ABWF Works (Chemical Plant Rm/LVSB Rm/Tx Rm)																																								
TTS E&M Installation Works																																														
TTS-1135	TTS - E&M Handover (Chemical Plant Rm/LVSB Rm/Tx Rm)	0	25-Jul-26		-267											◆ TTS - E&M Handover (Chemical Plant Rm/LVSB Rm/Tx Rm)																														
Electrical Works (TX/Disc Filter / UV Disinfection / Effluent Pumping System)																																														
TTS-1730	TTS - Electrical Works - Transformer 3A,3B,3C,3D,4A,4B	90	25-Jul-26	10-Nov-26	-267											TTS - Electrical Works - Tran																														
TTS-1740	TTS - Electrical Works - Installation of LVSB@TTB to Equipment	90	04-Sep-26	21-Dec-26	-268											TTS - Electrical Works - Installation of LVSB@TTB to Equipment																														
Zone 3 Construction																																														
Zone 3 North Portion (Z3N)																																														
New Sudge Thickening Building (STB)																																														
STB : ABWF																																														
STB : ABWF (+6.0 to +18.3mPD)																																														
Z3S3-4550	STB - ABWF Works (2nd fix with BS works)	90	15-Sep-25 A	13-Aug-26	-49	STB - ABWF Works (2nd fix with BS works)																																								
STB : E&M Installation																																														
STB E&M : Pump Room Floor @ -2.5mPD																																														
Jet Mixing System of Sludge Blenk Tank and Thickening Sludge Holding Tank No.2																																														
Z3S3-3980	STB - Jet Mixer c/w pipes and valves and Fittings x 4 Nos.	21	17-Jan-26 A	30-Jun-26	-362	STB - Jet Mixer c/w pipes and valves and Fittings x 4 Nos.																																								
Z3S3-4000	STB - Leakage test - Combining Stoplogs / Penstocks	30	30-Jun-26	29-Jul-26	-449	STB - Leakage test - Combining Stoplogs / Penstocks																																								
Jet Mixing System of Thickening Sludge Holding Tank No.1																																														
Z3S3-4060	STB - Jet Mixer c/w pipes and valves and Fittings x 2 Nos.	21	17-Jan-26 A	30-Jun-26	-362	STB - Jet Mixer c/w pipes and valves and Fittings x 2 Nos.																																								
Z3S3-4080	STB - Leakage test - Combining Stoplogs / Penstocks	30	30-Jun-26	29-Jul-26	-449	STB - Leakage test - Combining Stoplogs / Penstocks																																								
BS Installation (ELV, Ventilation, FS, PD)																																														
Z3S3-2860	STB - BS Installation (ELV, Ventilation, FS, PD) @ -1.5mPD	98	01-Sep-25 A	29-Jul-26	127	STB - BS Installation (ELV, Ventilation, FS, PD) @ -1.5mPD																																								
STB E&M : Thickening Centrifuge Hall and Polymer Area @ +6.0mPD																																														
Pipeworks Installation @ +6.0mPD																																														
Z3S3-4240	STB - Plant Service Water System (PSW) Installation	14	21-Jan-26 A	30-Jun-26	127	STB - Plant Service Water System (PSW) Installation																																								
Z3S3-4250	STB - DO Duct and dampers installation	14	21-Jan-26 A	30-Jun-26	-362	STB - DO Duct and dampers installation																																								
Z3S3-4260	STB - Ferric chloride dosing pipe installation	14	08-Jun-26 A	30-Jun-26	-362	STB - Ferric chloride dosing pipe installation																																								
BS Installation (ELV, Ventilation, FS, PD)																																														
Z3S3-4270	STB - BS Installation (ELV, Ventilation, FS, PD) @ +6mPD	98	26-Jun-25 A	29-Jul-26	-36	STB - BS Installation (ELV, Ventilation, FS, PD) @ +6mPD																																								
STB E&M : Transformer Room @ +6.0mPD																																														
Z3S3-6390	STB - Termination Works	6	30-Jun-26	07-Jul-26	-52	STB - Termination Works																																								
Z3S3-6430	STB - Energization & SAT of Transformer	35	08-Jul-26	17-Aug-26	-52	STB - Energization & SAT of Transformer																																								
STB E&M : LV Switch Room and VFD Room @ +13.5mPD																																														
Z3S3-3720	STB - Energization & SAT of LVSB	12	06-Aug-26	17-Aug-26	-63	STB - Energization & SAT of LVSB																																								
Z3S3-4350	STB - Termination Works (TX to LVSB)	6	11-Aug-26	17-Aug-26	-52	STB - Termination Works (TX to LVSB)																																								
STB E&M : DOU3 @+13.5mPD																																														
Z3S3-4290	STB - Leakage Test	59	16-Feb-26 A	30-Jun-26	-449	STB - Leakage Test																																								
Z3S3-4295	STB - Seeding for Bio-Trickling Filter of DOU3	58	01-Jun-26 A	30-Jul-26	-449	STB - Seeding for Bio-Trickling Filter of DOU3																																								
STB E&M : Installation and Set-Up for SCADA System																																														
Z3S3-2815	STB - Installation of SCADA System (calibration,cabling,termination)	45	28-Feb-26 A	30-Jun-26	-362	STB - Installation of SCADA System (calibration,cabling,termination)																																								
Z3S3-4370	STB - Set-Up for SCADA System (sys.mapping,network config.,GUI,PQEMS,IDEMS,CMOS)	45	02-Jul-26	22-Aug-26	-57	STB - Set-Up for SCADA System (sys.mapping,network config.,GUI,PQEMS,IDEMS,CMOS)																																								
STB E&M : Electrical works (Cable wiring, termination)																																														
Z3S3-2850	STB - Electrical works (Cable containment, cabling, LCP, termination)	25	20-Jan-26 A	30-Jun-26	-362	STB - Electrical works (Cable containment, cabling, LCP, termination)																																								
STB External Pipeworks																																														
Z3S7-2100	STB - Temporary system and associated pipeworks for Location E to STB	21	27-Apr-26 A	15-Jul-26	-303	STB - Temporary system and associated pipeworks for Location E to STB																																								
STB : Testing & Commissioning																																														
Phase 1- STB Sub-System Physical Dry Check																																														
Z3S3-2910	STB - T&C - Mechanical / Electrical - General Installation Checking, Setting Out Checking, Physical	25	02-Jul-26	30-Jul-26	-367	STB - T&C - Mechanical / Electrical - General Installation Checking, Setting Out Checking, Physical																																								
Z3S3-4420	STB - T&C - Electrical - Megger Test	25	02-Jul-26	30-Jul-26	-367	STB - T&C - Electrical - Megger Test																																								
Z3S3-4430	STB - T&C - SCADA- I/O Point Test	25	02-Jul-26	30-Jul-26	-367	STB - T&C - SCADA- I/O Point Test																																								
Phase 2 - STB Sub-System Dry Function Test (Function, Protection, Interlock)																																														
Z3S3-2920	STB - T&C - Jet Mixing System of Sludge Blenk Tank and Thickening Sludge Holding Tank No.2	30	31-Jul-26	29-Aug-26	-450	STB - T&C - Jet Mixing System of Sludge Blenk Tank and Thickening Sludge Holding Tank No.2																																								
Z3S3-4440	STB - T&C - Thickening Centrifuge Feed Pump c/w pipes and valves and fittings	30	31-Jul-26	29-Aug-26	-450	STB - T&C - Thickening Centrifuge Feed Pump c/w pipes and valves and fittings																																								
Z3S3-4450	STB - T&C - Digester Feed Pump c/w pipes and valves and fittings	30	31-Jul-26	29-Aug-26	-450	STB - T&C - Digester Feed Pump c/w pipes and valves and fittings																																								
Z3S3-4460	STB - T&C - Polymer Preparation and Dosing System	30	31-Jul-26	29-Aug-26	-450	STB - T&C - Polymer Preparation and Dosing System																																								
Z3S3-4470	STB - T&C - Sludge Thickening and Discharge System	30	31-Jul-26	29-Aug-26	-450	STB - T&C - Sludge Thickening and Discharge System																																								
Z3S3-4480	STB - T&C - DOU - 03 System	30	31-Jul-26	29-Aug-26	-449	STB - T&C - DOU - 03 System																																								
Phase 3 - STB Sub-System Wet Test (On load Performance, Endurance Test)																																														
Z3S3-2960	STB - T&C - Jet Mixing System	30	31-Aug-26	29-Sep-26	-450	STB - T&C - Jet Mixing System																																								
Z3S3-4400	STB - T&C - Jar Test for Polymer Preparation Unit in STB	30	31-Aug-26	29-Sep-26	-449	STB - T&C - Jar Test for Polymer Preparation Unit in STB																																								
Z3S3-4490	STB - T&C - Thickening Centrifuge Feeding System	30	31-Aug-26	29-Sep-26	-450	STB - T&C - Thickening Centrifuge Feeding System																																								
Z3S3-4500	STB - T&C - Polymer Preparation and Dosing System	30	31-Aug-26	29-Sep-26	-450	STB - T&C - Polymer Preparation and Dosing System																																								
Z3S3-4510	STB - T&C - Sludge Thickening and Discharge System	30	31-Aug-26	29-Sep-26	-450	STB - T&C - Sludge Thickening and Discharge System																																								
Z3S3-4520	STB - T&C - Digester Feeding System c/w Ferric Chloride Dosing System	30	31-Aug-26	29-Sep-26	-450	STB - T&C - Digester Feeding System c/w Ferric Chloride Dosing System																																								
Z3S3-4530	STB - T&C - DOU-03 System	29	31-Aug-26	28-Sep-26	-449	STB - T&C - DOU-03 System																																								
Zone 3 Middle Portion (Z3M)																																														



保華-中國中鐵聯營體
PAUL Y.-CREC JOINT VENTURE

◆ ◆ Milestone

Contract DC/2019/10 - YLEPP - Main Works for Stage 1
Monthly Progress Report No. 68- 3MRP (Jun 26)

Project ID : DWPr63_260715
Layout : DC201910 MPR68-3MRP
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Monthly Progress Report - 3MRP

Date	Revision	Checked	Approved
30-Jun-26			

Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	June 68					July 69					August 70					September 71					October 72					November 73					December 74
						31	07	14	21	28	05	12	19	26	02	09	16	23	30	06	13	20	27	04	11	18	25	01	08	15	22	29	06			
	Z3S3-6570	SDT No.2 - Internal Pipework and Drain Pipe Installation	30	08-Aug-26	11-Sep-26	-160																														
	Z3S3-6600	SDT No.2 - Instrumentation	30	08-Aug-26	11-Sep-26	-160																														
	Z3S3-6610	SDT No.2 - Electrical Works (Cable wiring, Termination, Lightning Arrestor System)	30	08-Aug-26	11-Sep-26	-160																														
	Z3S3-6620	SDT No.2 - Installation and Set-Up for SCADA System	30	08-Aug-26	11-Sep-26	-157																														
SD3 : E&M Installation																																				
	Z3S3-4600	SDT No.3 - Roof (Sludge Infeed Pipe, Biogas Pipe, Inspection Window, Gas Take-Off Dome, Teles	18	13-Aug-26	02-Sep-26	-261																														
	Z3S3-5555	SDT No.3 - E&M 2nd Handover	0	26-Aug-26		-215																														
	Z3S3-4580	SDT No.3 - Internal Pipework and Drain Pipe Installation	30	27-Aug-26	02-Oct-26	-174																														
	Z3S3-4610	SDT No.3 - Instrumentation	30	27-Aug-26	02-Oct-26	-174																														
	Z3S3-4620	SDT No.3 - Electrical Works (Cable wiring, Termination, Lightning Arrestor System)	30	27-Aug-26	02-Oct-26	-174																														
	Z3S3-4640	SDT No.3 - Installation and Set-Up for SCADA System	30	27-Aug-26	02-Oct-26	-173																														
SD1-2 : External Pipeworks for Early Commissioning																																				
SD1-2 : T&C Phase 1 Pre-requisites																																				
	Z3S3-4670	SDT No.1-2 - T&C - Pre-requisites - Diversion of Power Supply from Existing Switch room	30	08-Aug-26	11-Sep-26	-157																														
	Z3S3-4710	SDT No.1-2 - T&C - Pre-requisites - Diversion of Signal Cable to New SCADA System in Temp Adn	30	27-Aug-26	02-Oct-26	-173																														
SD1-2 : T&C Phase 2 & 3 Pre-requisites																																				
	Z3S3-4720	SDT No.1-2 - T&C - Pre-requisites - Temporary water sources (41m3/hr for digester filling)	30	09-Jul-26	12-Aug-26	-85																														
SD1-2 : Testing & Commissioning																																				
SD1-2 : T&C Phase 1 - SDT Sub-system Physical Check																																				
	Z3S3-4650	SDT No.1-2 - T&C - Electrical - Megger Test	23	12-Sep-26	10-Oct-26	-155																														
Biogas Holder No. 1 (BH1)																																				
BH1 : Diversion Works																																				
	Z3S7-2110	BH No. 1 - Temporary system and associated pipeworks to H2S *for KD4	60	31-Aug-26	11-Nov-26	-179																														
	Z3S7-2070	BH No. 1 - Temporary system and associated pipeworks for early commissioning of BH1	30	23-Sep-26	30-Oct-26	-149																														
Utility Corridor and Pipe Portal (UC/PP)																																				
Pipe Portal No. 1 (PP1) (Construct with SD1-3)																																				
PP1 : Civil and Structural Works																																				
	Z3S5-2180	PP 1 - Backfill (-9.0 to -6.25mPD)	5	20-Jul-26	24-Jul-26	-310																														
	Z3S5UC1-2210	UC/PP - Plate Load Test (UC&PP-PLTP4)	5	25-Jul-26	30-Jul-26	-310																														
	Z3S5-2010	PP 1 - Structure (-6.25 to -4.85mPD, Base Slab)	10	31-Jul-26	11-Aug-26	-310																														
	Z3S5-2020	PP 1 - Structure (-4.85 to -3.2mPD)	10	12-Aug-26	22-Aug-26	-310																														
	Z3S5-2030	PP 1 - Structure (-3.2 to +0.25mPD)	8	11-Sep-26	19-Sep-26	-312																														
	Z3S5-2040	PP 1 - Structure (+0.25 to +1.8mPD)	8	21-Sep-26	30-Sep-26	-312																														

Activity ID	Activity Name	Remaining Duration	BL Start (RP43)	BL Finish (RP43)	Early Start	Early Finish	Total Float	Activity % Complete	2026					
									Jun	Jul	Aug	Sep	Oct	
									1	2	3	4	5	
YLEPP - E&M Works for SDB, ADB & PV Facilities for Stage1 Revised Programme_30Jun2026														
Contract Data														
Access Date														
CD-AD1010	Early Access Date for Portion 1	0	01-Jun-26		01-Jul-26		499	0%	◆	◆				
CD-AD1090	Early Access Date for Portion 3	0	01-Jun-26		01-Jul-26		499	0%	◆	◆				
CD-AD1100	Late Access to Portion 3 - Sludge Dewatering Building (Within 1231 calendar days from starting date)	1	13-Jun-22	25-Oct-25	13-Jun-22 A	01-Jul-26*	-249	99.92%						
CD-AD1110	Late Access Date for Portion 3	0	01-Jun-26		01-Jul-26*		-249	0%	◆	◆				
CD-AD1130	Early Access Date for Portion 4	0	01-Jun-26		01-Jul-26		499	0%	◆	◆				
CD-AD1140	Late Access to Portion 4 - Administration Building (Within 1370 calendar days from starting date)	1	13-Jun-22	13-Mar-26	13-Jun-22 A	01-Jul-26*	-110	99.93%						
CD-AD1150	Late Access Date for Portion 4	0	01-Jun-26		01-Jul-26*		-110	0%	◆	◆				
CD-AD1170	Early Access Date for Portion 5	0	01-Jun-26		01-Jul-26		499	0%	◆	◆				
CD-AD1180	Late Access to Portion 5 - Mainstream Bio-Reactor Building (Within 1451 calendar days from starting date)	1	13-Jun-22	02-Jun-26	13-Jun-22 A	01-Jul-26*	-29	99.93%						
CD-AD1190	Late Access Date for Portion 5	0	02-Jun-26		01-Jul-26*		-29	0%	◆	◆				
CD-AD1210	Early Access Date for Portion 6	0	01-Jun-26		01-Jul-26		499	0%	◆	◆				
CD-AD1220	Late Access to Portion 6 - Primary Sedimentation Tanks (Within 1520 calendar days from starting date)	41	13-Jun-22	10-Aug-26	13-Jun-22 A	10-Aug-26*	0	97.3%						
CD-AD1230	Late Access Date for Portion 6	0	10-Aug-26		10-Aug-26*		0	0%		◆				
Planned Date														
Key Dates														
PD-KD1000	Planned Completion of KD 1	0		30-Nov-22		03-Nov-22 A		100%						
PD-KD1010	Planned Completion of KD 3	0		10-Apr-23		07-Mar-23 A		100%						
PD-KD1020	Planned Completion of KD 2	0		31-Mar-23		07-Mar-23 A		100%						
Planned Access Date														
PD-AD1000	Planned Early Access Date for Portion 1 - Sludge Thickening Building	0	01-Jun-26		01-Jul-26		-117	0%	◆	◆				
PD-AD1010	Planned Late Access Date for Portion 1 - Sludge Thickening Building	0	07-Oct-26		07-Oct-26		-215	0%						
PD-AD1020	Planned Early Access Date for Portion 2 - Inlet Works	0	29-Jul-25		09-Apr-25 A			100%						
PD-AD1030	Planned Late Access Date for Portion 2 - Inlet Works	0	01-May-25		09-Apr-25 A			100%						
PD-AD1040	Planned Early Access Date for Portion 3 - Sludge Dewatering Building	0	01-Jun-26		01-Jul-26		-250	0%	◆	◆				
PD-AD1050	Planned Late Access Date for Portion 3 - Sludge Dewatering Building	0	01-Jun-26		01-Jul-26		-250	0%	◆	◆				
PD-AD1052	Planned Access Date for Portion 3 - Sludge Dewatering Building (According to Interface Meeting no.46 on 7 May 2026)	0	30-Sep-26		30-Sep-26*		-341	0%			◆			
PD-AD1060	Planned Early Access Date for Portion 4 - Administration Building	0	01-Jun-26		01-Jul-26		-130	0%	◆	◆				
PD-AD1070	Planned Late Access Date for Portion 4 - Administration Building	0	01-Jun-26		01-Jul-26		-130	0%	◆	◆				
PD-AD1072	Planned Access Date for Portion 4 - Administration Building (According to Interface Meeting no.46 on 7 May 2026)	0	20-Jan-27		20-Jan-27*		-333	0%						
PD-AD1080	Planned Early Access Date for Portion 5 - Mainstream Bio-Reactor Building	0	01-Jun-26		01-Jul-26		-29	0%	◆	◆				
PD-AD1090	Planned Late Access Date for Portion 5 - Mainstream Bio-Reactor Building	0	02-Jun-26		01-Jul-26		-29	0%	◆	◆				
PD-AD1092	Planned Access Date for Portion 5 - Mainstream Bio-Reactor Building (According to Interface Meeting no.46 on 7 May 2026)	0	31-Dec-26		31-Dec-26*		-212	0%						
PD-AD1100	Planned Early Access Date for Portion 6 - Primary Sedimentation Tanks	0	01-Jun-26		01-Jul-26		59	0%	◆	◆				
PD-AD1110	Planned Late Access Date for Portion 6 - Primary Sedimentation Tanks	0	10-Aug-26		10-Aug-26		19	0%		◆				
PD-AD1112	Planned Access Date for Portion 6 - Primary Sedimentation Tanks (According to Interface Meeting no.46 on 7 May 2026)	0	30-Oct-26		30-Oct-26*		-128	0%						
PD-AD1120	Planned Early Access Date for CLPSS / 11kV Switchroom	0	01-Jun-26		01-Jul-26		29	0%	◆	◆				
PD-AD1130	Planned Late Access Date for CLPSS / 11kV Switchroom	0	01-Jun-26		01-Jul-26		29	0%	◆	◆				
Section Completion Date														
Section 1 - Comprises design, supply, delivery, installation, T&C of PV System of YLEPP														
PD-S1-1000	Planned Completion of Section 1	0		14-Jul-27		14-Jul-27*	-207	0%						
Section 2 - Comprises design, supply, delivery, installation, T&C of BS works of Admin. Building														
PD-S2-1000	Planned Completion of Section 2	0		13-Oct-27		13-Oct-27*	-298	0%						
Section 3 - Comprises design, supply, delivery, installation, T&C of Sludge Dewatering System														
PD-S3-1000	Planned Completion of Section 3	0		11-Nov-27		11-Nov-27*	-327	0%						
Section 4 - Completion of fully coordinated as-built BIM model														

Activity ID	Activity Name	Remaining Duration	BL Start (RP43)	BL Finish (RP43)	Early Start	Early Finish	Total Float	Activity % Complete	2026				
									Jun	Jul	Aug	Sep	Oct
									1	2	3	4	5
PD-S4-1000	Planned Completion of Section 4	0		24-Sep-27		16-Oct-27*	-301	0%					
Planned Completion													
PD-1000	Planned Completion Date for the whole of the Works	0		11-Nov-27		11-Nov-27*	-327	0%					
Preliminaries													
BEAM Plus													
P-1190	Application to BEAM Society & provide Provisional Assessment (PA) report	34	01-May-25	09-Aug-26	15-Apr-25 A	03-Aug-26	-282	92.7%					
P-1200	Review & comment on PA report from BEAM society	270	30-Jul-26	25-Apr-27	04-Aug-26	30-Apr-27	-282	0%					
Section 1 - Comprises design, supply, delivery, installation, T&C of PV System of YLEPP													
Technical Submission & Approval													
DDA Submission													
PV System (DDA001A)													
S1-DDA-1030	Review & Approval of DDA Design of PV system	30	01-Sep-25	31-Oct-25	01-May-26 A	30-Jul-26	-214	50.82%					
PV System for canopy area (DDA001B)													
S1-DDA-1070	Review & Approval of DDA Design of PV system (Canopy Type)	30	01-Jun-26	03-Aug-26	28-Apr-26 A	30-Jul-26	11	53.13%					
Ramp and Shelter for PV System (DDA001C)													
S1-DDA-1110	Review & Approval of DDA Design of Ramp and Shelter for PV System	30	01-May-26	24-Jun-26	11-Apr-26 A	30-Jul-26	18	45.45%					
Access Arrangement for Roof Floor (DDA001D)													
S1-DDA-1150	Review & Approval of Access Arrangement for Roof Floor	30	17-Jul-26	15-Aug-26	21-May-26 A	30-Jul-26	18	0%					
Plant & Material Submission													
Smart Sun Tracking and Automatic Collapse and Expand Solar PV System (EL002)													
S1-PMS-1150	Review & Approval of Smart Sun Tracking & Automatic Collapse & Expand Solar PV System	41	11-Nov-25	31-Jan-26	21-May-26 A	10-Aug-26	-149	50%					
SAT / T&C Procedure													
S1-SAT-1000	Prepare & Submission of SAT / T&C Procedure (with Test Form) of PV System	60	01-Jun-26	30-Jul-26	01-Jul-26	29-Aug-26	-53	0%					
S1-SAT-1010	Review & Comment on SAT / T&C Procedure (with Test Form) of PV System	30	31-Jul-26	29-Aug-26	30-Aug-26	28-Sep-26	-53	0%					
S1-SAT-1020	Re-submission of SAT / T&C Procedure (with Test Form) of PV System	30	30-Aug-26	28-Sep-26	29-Sep-26	28-Oct-26	-53	0%					
Manufacture, FAT & Delivery of Major Equipment (Inc. PV Panel, Power Optimizer, Switchgear, etc...)													
Portion 1 - Sludge Thickening Building													
S1-STB-MD-1000	Manufacture with FAT (1 months) & Delivery(1 month) of PV Panel - STB	61	01-Jun-26	31-Jul-26	01-Sep-26*	31-Oct-26	-8	0%					
S1-STB-MD-1020	Manufacture with FAT (1 months) & Delivery(1 month) of Support Framework - STB	61	01-Jun-26	31-Jul-26	30-Jul-26*	28-Sep-26	-207	0%					
Portion 2 - Inlet Works													
S1-IW-MD-1010	Pre-fabrication Test for Solar PV system - IW	20	01-Aug-26	20-Aug-26	01-Jul-26	20-Jul-26	28	0%					
S1-IW-MD-1020	Manufacture with FAT (months) & Delivery(1 month) of Support Framework - IW	61	01-Jun-26	31-Jul-26	30-Jul-26*	28-Sep-26	-214	0%					
Portion 3 - Sludge Dewatering Building - Sludge Dewatering & Drying System													
S1-SDB-MD-1000	Manufacture with FAT (1 months) & Delivery(1 month) of PV Panel - SDB	61	10-Jun-26	09-Aug-26	01-Sep-26*	31-Oct-26	-120	0%					
S1-SDB-MD-1020	Manufacture with FAT (1 months) & Delivery(1 month) of Support Framework - SDB	61	10-Jun-26	09-Aug-26	30-Jul-26*	28-Sep-26	-188	0%					
Portion 4 - Administration Building													
S1-ADB-MD-1000	Manufacture with FAT (1 months) & Delivery(1 month) of Smart Sun Tracking - Admin Building	182	11-Aug-26	08-Feb-27	11-Aug-26	08-Feb-27	-149	0%					
Portion 5 - Mainstream Bio-Reactor Building													
S1-MBR-MD-1020	Manufacture with FAT (1 months) & Delivery(1 month) of Support Framework - Admin Building	61	10-Aug-26	09-Oct-26	15-Aug-26*	14-Oct-26	-135	0%					
Portion 6 - Primary Sedimentation Tanks													
S1-PST-MD-1020	Manufacture with FAT (1 months) & Delivery(1 month) of Support Framework - PST	61	10-Jun-26	09-Aug-26	15-Aug-26*	14-Oct-26	-47	0%					
CLP Substation													
S1-CLP-MD-1000	Manufacture with FAT (1 months) & Delivery(1 month) of PV Panel of PV Panel - CLP	61	01-Jun-26	31-Jul-26	01-Sep-26*	31-Oct-26	-94	0%					
S1-CLP-MD-1020	Manufacture with FAT (1 months) & Delivery(1 month) of Support Framework - CLP	61	01-Jun-26	31-Jul-26	30-Jul-26*	28-Sep-26	-61	0%					
Interfacing Works													
S1-IFW-1010	Design Submission with interface works for LV switchboard interfacing arrangement for Renewable Energy	90	01-Jul-26	28-Sep-26	01-Jul-26	28-Sep-26	-214	0%					

Activity ID	Activity Name	Remaining Duration	BL Start (RP43)	BL Finish (RP43)	Early Start	Early Finish	Total Float	Activity % Complete	2026				
									Jun	Jul	Aug	Sep	Oct
									1	2	3	4	5
S1-IFW-1040	Cleansing point for PV panel cleansing at roof floor (STB, IW, PST, MBR, SDB & CLP)	90	01-Jul-26	28-Sep-26	01-Jul-26	28-Sep-26	-214	0%					
Solar Photovoltaic (PV) System Installation													
Portion 2 - Inlet Works													
S1-IW-IN-1000	Support Frame Installation of PV system - IW (1154 nos., 4 ppl, 3 nos/manday)	106	29-Sep-26	03-Feb-27	29-Sep-26	03-Feb-27	-174	0%					
S1-IW-IN-1010	Electrical Installation of PV Panel -IW	106	29-Sep-26	03-Feb-27	29-Sep-26	03-Feb-27	-141	0%					
Section 2 - Comprises design, supply, delivery, installation, T&C of BS works of Admin. Building													
Technical Submission & Approval													
Subletting													
Fire Services System													
S2-ADB-SUB-1000	Tendering of FS System subcontractor	61	01-Dec-23	28-Jun-26	23-Nov-23 A	30-Aug-26	-327	93.52%					
S2-ADB-SUB-1010	Engagement of FS System subcontractor	31	21-Jun-26	21-Jul-26	31-Aug-26	30-Sep-26	-327	0%					
MVAC System													
S2-ADB-SUB-1020	Tendering of MV System subcontracting	61	01-Jun-24	28-Jun-26	24-May-24 A	30-Aug-26	-246	91.95%					
S2-ADB-SUB-1030	Engagement of MV System subcontracting	30	21-Jun-26	20-Jul-26	31-Aug-26	29-Sep-26	-246	0%					
S2-ADB-SUB-1200	Tendering of AC System subcontracting	20	01-Jun-24	08-Apr-25	13-Aug-25 A	20-Jul-26	-327	93.59%					
S2-ADB-SUB-1210	Engagement of AC System subcontracting	30	21-Jun-26	20-Jul-26	21-Jul-26	19-Aug-26	-327	0%					
Electrical System													
S2-ADB-SUB-1080	Tendering of Electrical System (BS)	61	04-Jul-24	10-Jul-26	04-Jun-24 A	30-Aug-26	-326	91.72%					
S2-ADB-SUB-1090	Engagement of Electrical System (BS)	30	11-Jun-26	10-Jul-26	31-Aug-26	29-Sep-26	-326	0%					
P&D System													
S2-ADB-SUB-1120	Tendering of P&D System	61	01-Oct-24	10-Jul-26	01-Sep-24 A	30-Aug-26	-174	90.59%					
S2-ADB-SUB-1130	Engagement of P&D System	30	11-Jun-26	10-Jul-26	31-Aug-26	29-Sep-26	-174	0%					
DDA Submission													
Plant Layout and Civil Requirements Drawings for Administration Building (DDA037)													
Loading and Ground Level (DDA037a)													
S2-ADB-CR-1110	Approval of civil requirement & general arrangement drawing of ADB (Loading and Ground Level)	9	06-Jun-26	30-Jun-26	27-May-26 A	15-Jul-26	-145	64%					
First and Roof Level (DDA037b)													
S2-ADB-CR-1120	Prepare & Submission of civil requirement & general arrangement drawing of ADB (First and Roof Level)	9	10-May-26	30-Jun-26	11-Apr-26 A	09-Jul-26	-160	82.69%					
S2-ADB-CR-1130	Approval of civil requirement & general arrangement drawing of ADB (First and Roof Level)	21	02-Jun-26	20-Jun-26	10-Jul-26	30-Jul-26	-160	0%					
Fire Services System (DDA018)													
S2-ADB-DDA-1030	Approval of DDA Design of FS System	45	01-Dec-25	13-Feb-26	28-Mar-26 A	14-Aug-26	-254	40%					
MVAC System (with effluent cooling system) (DDA019)													
MV System (in SDB and ADB) (DDA019a)													
S2-ADB-DDA-1070	Approval of DDA Design of MV System	15	21-Sep-25	02-Apr-26	29-Nov-25 A	15-Jul-26	-198	92.27%					
AC system (AC system in SDB and with Effluent Cooling System in ADB) (DDA019b)													
S2-ADB-DDA-1580	Re-submission of DDA Design of AC System (with effluent cooling system)	9	22-May-26	17-Jul-26	20-Mar-26 A	09-Jul-26	-213	84.21%					
S2-ADB-DDA-1590	Approval of DDA Design of AC System (with effluent cooling system)	21	16-Jun-26	06-Jul-26	10-Jul-26	30-Jul-26	-213	0%					
Electrical System													
Electrical System - LV Power Distribution System (DDA021B)													
S2-ADB-DDA-1350	Approval of DDA Design of LV Power Distribution System	45	16-Jun-26	15-Jul-26	27-May-26 A	14-Aug-26	-252	0%					
Electrical System - Control Wiring Diagram for LV Switchboard (DDA021C)													
S2-ADB-DDA-1390	Approval of DDA Design of Control Wiring Diagram for LV Switchboard	45	21-May-26	07-Jul-26	15-Apr-26 A	14-Aug-26	-252	6.25%					
Building Services Electrical System													
Building Services Electrical System - Lighting System of SDB & ADB (DDA024A)													
S2-ADB-DDA-1190	Approval of DDA Design of Lighting system	45	21-Dec-25	06-Jun-26	13-Feb-26 A	14-Aug-26	-157	73.21%					
Building Services Electrical System - Small Power System of SDB & ADB (DDA024B)													
S2-ADB-DDA-1470	Approval of DDA Design of Small Power System	45	06-Dec-25	06-Apr-26	31-Mar-26 A	14-Aug-26	-157	63.11%					
Building Services Electrical System - Cable Containment (DDA024C)													
S2-ADB-DDA-1510	Approval of DDA Design of Cable Containment	45	07-Mar-26	27-Aug-26	07-Feb-26 A	14-Aug-26	-157	74.14%					
Building Services Electrical System - Lighting Control System (DDA024D)													
S2-ADB-DDA-1550	Approval of DDA Design of Lighting Control System	45	18-Apr-26	19-Sep-26	26-Feb-26 A	14-Aug-26	-157	70.97%					
Building Services Electrical System - Master Electrical Installation Details (DDA024E)													
S2-ADB-DDA-1620	Re-submission of DDA Design of Master Electrical Installation Details	45	14-Mar-26	17-Jul-26	14-Feb-26 A	14-Aug-26	-196	64.29%					

Working Duration

Critical Activity

Milestone

Primary Baseline

Baseline Milestone

Actual Progr..

Contract No. DE/2020/01

Yuen Long Effluent Polishing Plant - E&M Works for Sludge Dewatering Building, Administration Building and Renewable Energy

3 Months Rolling Programme (Based on RP Rev. 43) as 30 Jun 2026

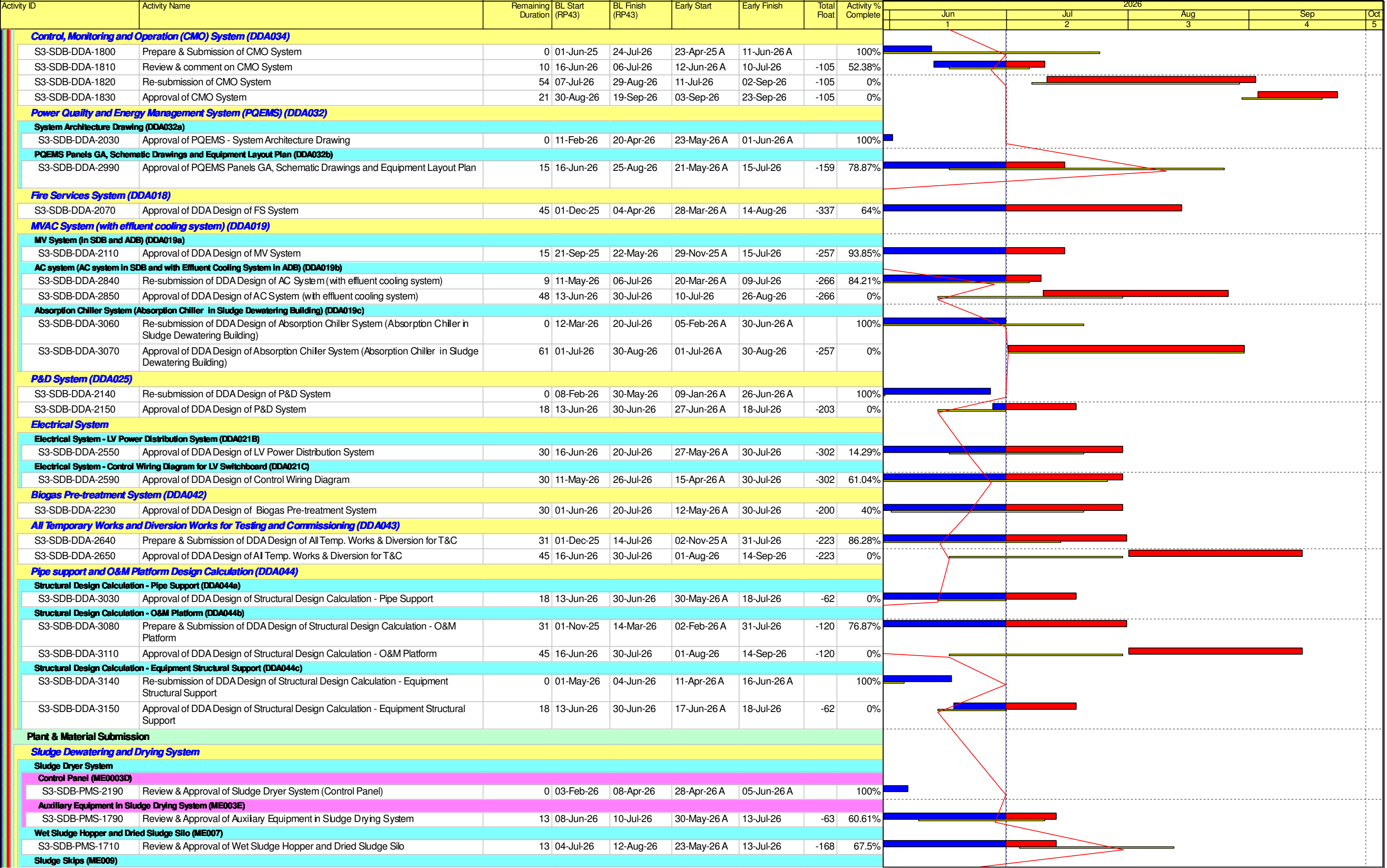
Based on DE/2020/01 Revised Programme Rev. 43

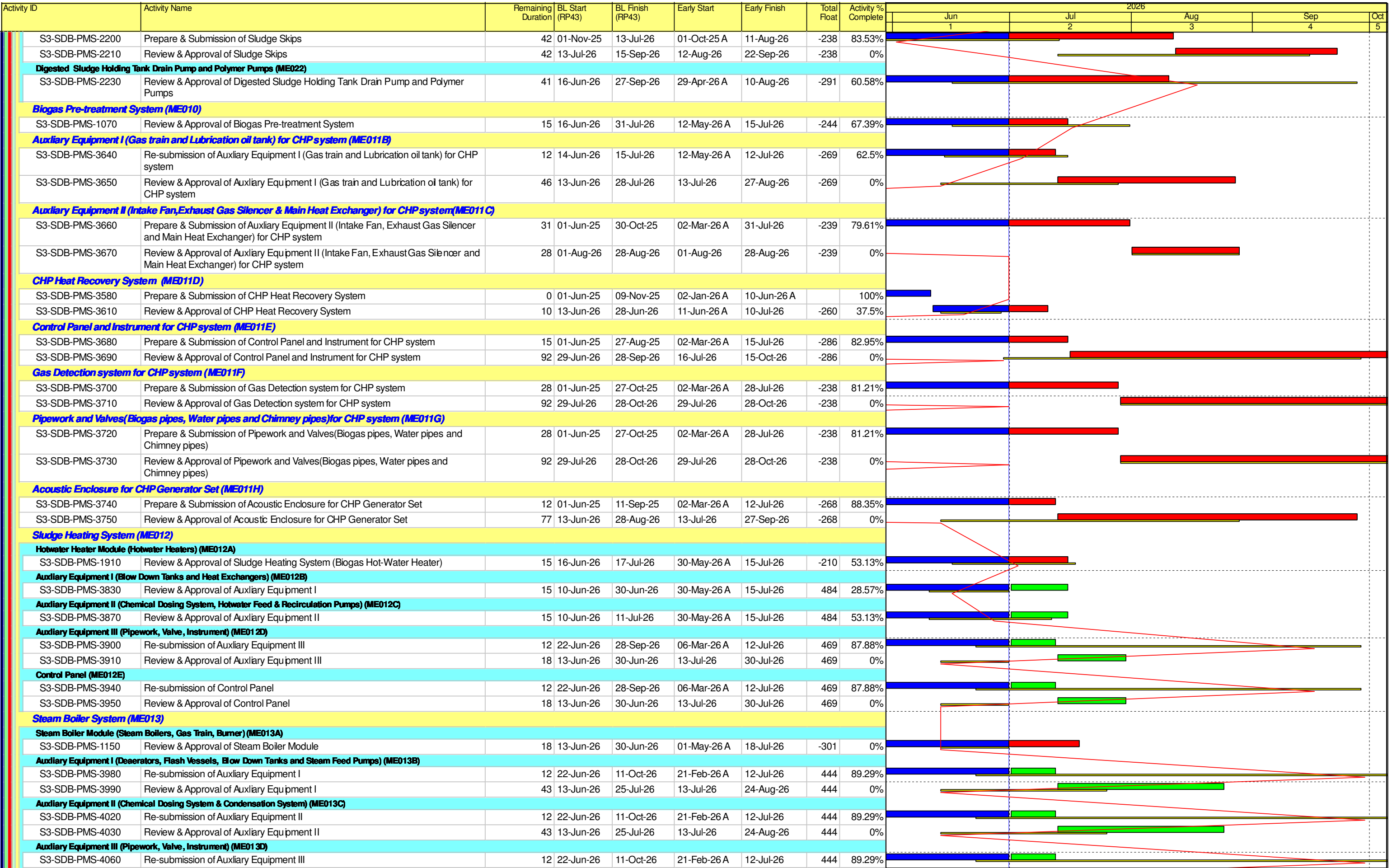
Date	Revision	Checked	Approved
31-Mar-26	Rev.41	LT/IM	JM
30-Apr-26	Rev.42	LT/IM	JM
31-May-26	Rev.43	AI/IM	JM
30-Jun-26	Rev.44	AI	JM

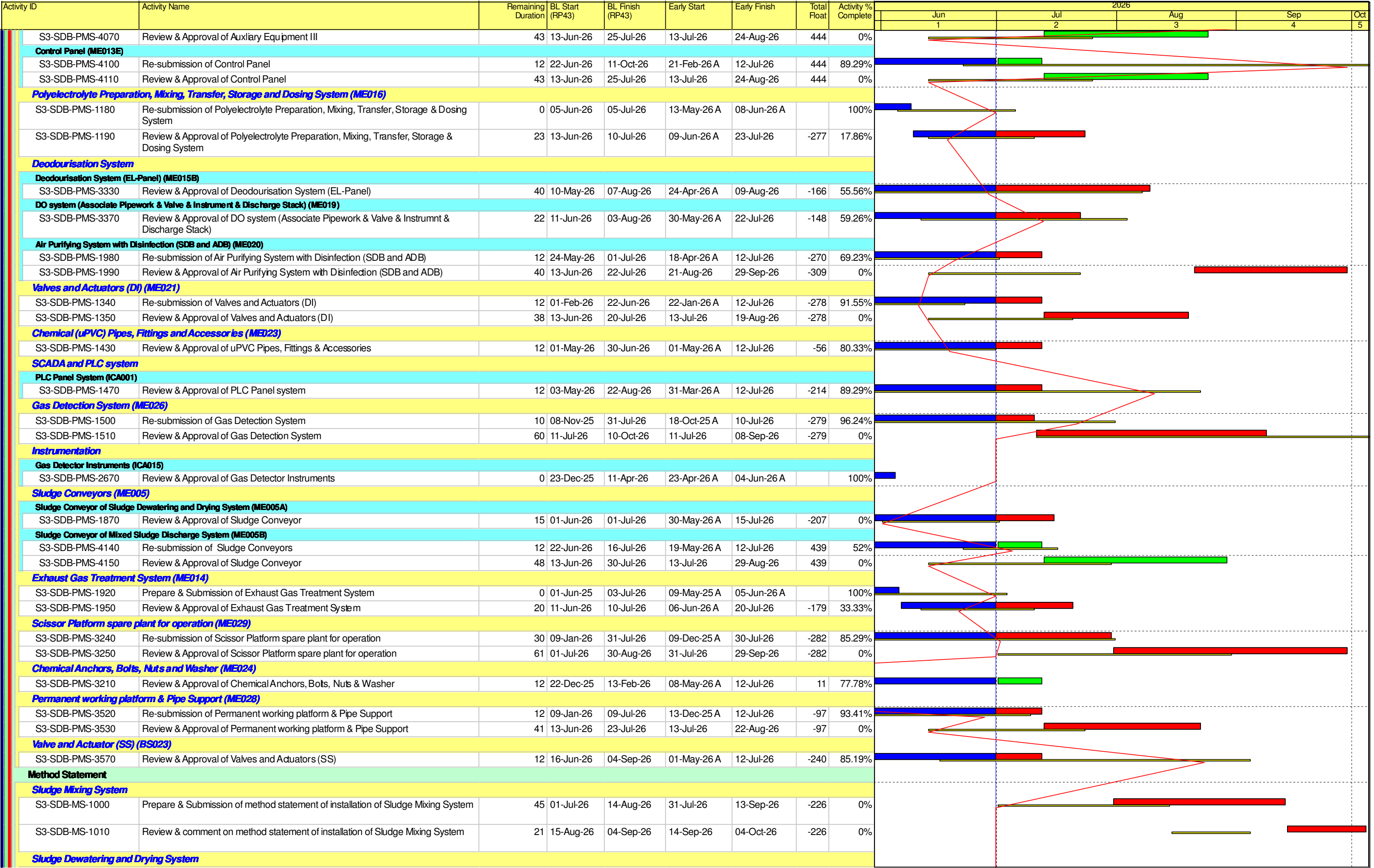
Activity ID	Activity Name	Remaining Duration	BL Start (RP43)	BL Finish (RP43)	Early Start	Early Finish	Total Float	Activity % Complete	2026				
									Jun	Jul	Aug	Sep	Oct
									1	2	3	4	5
S2-ADB-DDA-1630	Approval of DDA Design of Master Electrical Installation Details	21	20-Jun-26	30-Jul-26	15-Aug-26	04-Sep-26	-196	0%					
P&D System (DDA025)													
S2-ADB-DDA-1220	Re-submission of DDA Design of P&D System	0	23-Mar-26	01-Aug-26	09-Jan-26 A	26-Jun-26 A		100%					
S2-ADB-DDA-1230	Approval of DDA Design of P&D System	17	02-Jun-26	22-Jun-26	27-Jun-26 A	17-Jul-26	-170	19.05%					
Plant & Material Submission													
MVAC System													
Dehumidifier (BS001) (Combined in ME020)													
S2-ADB-PMS-1004	Re-submission of Dehumidifier	12	01-May-26	25-Jun-26	18-Apr-26 A	12-Jul-26	-83	78.57%					
S2-ADB-PMS-1010	Review & Approval of Dehumidifier	40	13-Jun-26	22-Jul-26	13-Jul-26	21-Aug-26	-83	0%					
Prefilter and After filter (BS002) (Combined in ME020)													
S2-ADB-PMS-1324	Re-submission of Prefilter and After Filter	12	01-May-26	25-Jun-26	18-Apr-26 A	12-Jul-26	-83	78.57%					
S2-ADB-PMS-1330	Review & Approval of Prefilter and After Filter	40	13-Jun-26	22-Jul-26	13-Jul-26	21-Aug-26	-83	0%					
Axial/Propeller/Centrifugal/ Jet Fan (BS003)													
S2-ADB-PMS-1380	Re-submission of Axial/Propeller/Centrifugal/ Jet Fan	12	05-Jan-26	05-Jul-26	16-Dec-25 A	12-Jul-26	-153	93.41%					
S2-ADB-PMS-1390	Review & Approval of Axial/Propeller/Centrifugal/ Jet Fan	21	16-Jun-26	06-Jul-26	13-Jul-26	02-Aug-26	-153	0%					
Volume Control/Fire Damper, Louver, Griller and Air Ductwork (BS004)													
S2-ADB-PMS-1430	Review & Approval of Volume Control/Fire Damper, Louver, Griller and Air Ductwork	21	16-Jun-26	06-Jul-26	30-May-26 A	21-Jul-26	-141	0%					
Acoustic Silencer (BS005)													
S2-ADB-PMS-1460	Re-submission of Acoustic Silencer	15	11-Feb-26	17-Jul-26	07-Jan-26 A	15-Jul-26	-311	90.45%					
S2-ADB-PMS-1470	Review & Approval of Acoustic Silencer	48	13-Jun-26	30-Jul-26	16-Jul-26	01-Sep-26	-311	0%					
Absorption Chiller (BS006)													
S2-ADB-PMS-1500	Re-submission of Absorption Chiller	15	01-Apr-26	13-Aug-26	04-Feb-26 A	15-Jul-26	-327	88.89%					
S2-ADB-PMS-1510	Review & Approval of Absorption Chiller	62	20-Jun-26	20-Aug-26	16-Jul-26	15-Sep-26	-327	0%					
Outdoor and Indoor Unit (BS007)													
S2-ADB-PMS-1550	Review & Approval of Outdoor and indoor Unit	5	16-Jun-26	21-Jul-26	16-May-26 A	05-Jul-26	-282	86.11%					
Air Ductwork and Accessories for MVAC System (BS027)													
S2-ADB-PMS-3330	Review & Approval of Air Ductwork and Accessories for MVAC System	30	16-Jun-26	21-Jul-26	22-May-26 A	30-Jul-26	-307	16.67%					
P&D System													
FRP Water Tank (BS008)													
S2-ADB-PMS-2870	Review & comment on FRP Water Tank	0	01-May-26	21-May-26	24-Apr-26 A	04-Jun-26 A		100%					
S2-ADB-PMS-2880	Re-submission of FRP Water Tank	5	15-Jun-26	10-Jul-26	05-Jun-26 A	05-Jul-26	-179	80.77%					
S2-ADB-PMS-2890	Review & Approval of FRP Water Tank	21	11-Jul-26	31-Jul-26	06-Jul-26	26-Jul-26	-179	0%					
Plumbing system Pump Set (BS009A)													
S2-ADB-PMS-2920	Re-submission of Plumbing system Pump Set	12	21-Jan-26	04-Aug-26	29-Nov-25 A	12-Jul-26	-213	93.88%					
S2-ADB-PMS-2930	Review & Approval of Plumbing system Pump Set	48	13-Jun-26	30-Jul-26	13-Jul-26	29-Aug-26	-213	0%					
Plumbing system Pump Set (EL-Panel) (BS009B) (to be incl. in BS028)													
S2-ADB-PMS-3200	Re-submission of Plumbing system Pump Set (EL-panel)	15	14-Jun-26	04-Jul-26	12-May-26 A	15-Jul-26	-189	28.57%					
S2-ADB-PMS-3210	Review & Approval of Plumbing system Pump Set (EL-panel)	21	02-Jun-26	30-Jun-26	16-Jul-26	05-Aug-26	-189	0%					
Plumbing System (Pressure Vessel) (BS011)													
S2-ADB-PMS-3000	Re-submission of Pneumatic Tank / Pressure Vessel	10	16-Feb-26	23-Jul-26	06-Jan-26 A	10-Jul-26	-184	93.67%					
S2-ADB-PMS-3010	Review & Approval of Pneumatic Tank / Pressure Vessel	21	13-Jun-26	30-Jul-26	11-Jul-26	31-Jul-26	-184	0%					
Pipes and Fittings for Plumbing System (BS013A)													
S2-ADB-PMS-3090	Review & Approval of Pipes and Fittings for Plumbing and Drainage System	30	16-Jun-26	24-Aug-26	23-May-26 A	30-Jul-26	-183	57.14%					
Valves for Plumbing System (BS013C)													
S2-ADB-PMS-3380	Prepare & Submission of Valves for Plumbing and Drainage System	12	01-Jan-26	26-Jun-26	18-Dec-25 A	12-Jul-26	-186	93.22%					
S2-ADB-PMS-3410	Review & Approval of Valves for Plumbing and Drainage System	21	13-Jun-26	30-Jul-26	13-Jul-26	02-Aug-26	-186	0%					
Drainage system Pump Set (Submersible Sewage pump) (BS015)													
S2-ADB-PMS-3160	Re-submission of Drainage system Pump Set (Submersible Sewage pump)	12	13-Jan-26	13-Jul-26	13-Dec-25 A	12-Jul-26	-208	93.41%					
S2-ADB-PMS-3170	Review & Approval of Drainage system Pump Set (Submersible Sewage pump)	21	13-Jun-26	30-Jul-26	13-Jul-26	02-Aug-26	-208	0%					
FS System													
Fire Service Pump Set (Fixed Sprinkler, Fire and Jockey Pumps) (BS016A)													
S2-ADB-PMS-1110	Review & Approval of FS System - Fire Service Pump Set	20	21-Mar-26	10-Aug-26	28-Feb-26 A	20-Jul-26	-269	86.01%					
Fire Service Pump Set (EL-Panel) (BS016B) (to be incl. in BS028)													
S2-ADB-PMS-3220	Prepare & Submission of FS System - Fire Service Pump Set (EL Panel)	15	01-May-25	13-Oct-25	01-Nov-25 A	15-Jul-26	-285	90.96%					
S2-ADB-PMS-3250	Review & Approval of FS System - Fire Service Pump Set (EL Panel)	21	13-Jun-26	20-Jul-26	16-Jul-26	05-Aug-26	-285	0%					
Pipes, Fittings, Valves for Fire Service Installation (BS017)													
S2-ADB-PMS-3290	Review & Approval of Pipe, fittings, valves for FS Installation	14	08-Jul-26	26-Sep-26	01-May-26 A	14-Jul-26	-263	82.72%					

Activity ID	Activity Name	Remaining Duration	BL Start (RP43)	BL Finish (RP43)	Early Start	Early Finish	Total Float	Activity % Complete	2026					
									Jun	Jul	Aug	Sep	Oct	
									1	2	3	4	5	
Radio Communication, Telephone System and Public Address System (BS024)														
S2-ADB-PMS-1220	Re-submission of Radio Communication, Telephone System and Public Address System	12	19-Jun-26	20-Oct-26	13-May-26 A	12-Jul-26	-44	90.32%						
S2-ADB-PMS-1230	Review & Approval of Radio Communication, Telephone System and Public Address System	21	13-Jun-26	10-Oct-26	13-Jul-26	02-Aug-26	-44	0%						
CCTV , ACS & Security System (BS025)														
S2-ADB-PMS-1310	Review & Approval of CCTV, ACS & Security System	42	26-Nov-25	10-May-26	28-Apr-26 A	11-Aug-26	-118	74.7%						
Method Statement														
Fire Services System														
S2-ADB-MS-1000	Prepare & Submission of method statement of installation of FS system	25	11-Jun-26	05-Jul-26	15-Aug-26	08-Sep-26	-254	0%						
S2-ADB-MS-1010	Review & comment on method statement of installation of FS system	21	06-Jul-26	26-Jul-26	09-Sep-26	29-Sep-26	-254	0%						
MVAC System (with effluent cooling system)														
S2-ADB-MS-1040	Prepare & Submission of method statement of installation of MVAC System (with effluent cooling system)	30	07-Jul-26	05-Aug-26	31-Jul-26	29-Aug-26	-213	0%						
S2-ADB-MS-1050	Review & comment on method statement of installation of MVAC System (with effluent cooling system)	21	06-Aug-26	26-Aug-26	30-Aug-26	19-Sep-26	-213	0%						
S2-ADB-MS-1060	Re-submission of method statement of installation of MVAC System (with effluent cooling system)	30	27-Aug-26	25-Sep-26	20-Sep-26	19-Oct-26	-213	0%						
P&D System														
S2-ADB-MS-1200	Prepare & Submission of method statement of installation of P&D System	30	01-Aug-26	30-Aug-26	30-Aug-26	28-Sep-26	-213	0%						
S2-ADB-MS-1210	Review & comment on method statement of installation of P&D System	21	31-Aug-26	20-Sep-26	29-Sep-26	19-Oct-26	-213	0%						
Manufacture, FAT & Delivery of Major Equipment														
S2-ADB-MD-1000	Manufacture with FAT (4 months) & Delivery(1 month) of FS Pumps	154	20-Jul-26	20-Dec-26	20-Jul-26	20-Dec-26	-269	0%						
S2-ADB-MD-1010	Manufacture with FAT (4 months) & Delivery(1 month) of AFA Panel	154	20-Jul-26	20-Dec-26	05-Aug-26	05-Jan-27	-285	0%						
S2-ADB-MD-1060	Manufacture with FAT(3 months) & Delivery(1 month) of AC System	123	30-Jul-26	29-Nov-26	19-Aug-26	19-Dec-26	-327	0%						
S2-ADB-MD-1070	Manufacture with FAT (2 months) & Delivery(1 month) of P&D Pumps	93	30-Jul-26	30-Oct-26	02-Aug-26	02-Nov-26	-208	0%						
Interfacing Works														
S2-ADB-IFW-1000	Interface Works with Other Contract (including: Slab / Wall openings, Concrete Plinths, Cast-in Item, etc)	15	15-Dec-22	28-Feb-24	01-Apr-25 A	15-Jul-26	-145	96.6%						
S2-ADB-IFW-1020	Design Submission with Interface Works on Provision in LV Switchroom in ADB	90	01-Jun-26	29-Aug-26	01-Jul-26	28-Sep-26	-297	0%						
S2-ADB-IFW-1030	Design Submission with Interface Works on Effluent Supply for Effluent Cooling System	12	01-May-25	24-Jun-26	19-Apr-25 A	12-Jul-26	-93	97.14%						
S2-ADB-IFW-1040	Design Submission with Interface Works on Street Fire Hydrant Water Main & Pumping System	90	01-Jun-26	29-Aug-26	01-Jul-26	28-Sep-26	-206	0%						
S2-ADB-IFW-1050	Design Submission with Interface Works on Plumbing & Drainage	59	01-Dec-25	14-May-27	15-Feb-25 A	28-Aug-26	-212	88.87%						
S2-ADB-IFW-1060	Design Submission with Interface Works on BEAM Plus	29	01-Jun-26	29-Aug-26	01-May-26 A	29-Jul-26	-277	67.78%						
Section 3 - Design, supply, delivery, installation, T&C of Sludge Dewatering and Drying System														
Technical Submission & Approval														
Subletting														
Sludge Dewatering System														
S3-SDB-SUB-1120	Tendering of Instrument Air System	30	01-Oct-25	01-Jul-26	30-Sep-25 A	30-Jul-26	-112	89.05%						
S3-SDB-SUB-1130	Engagement of Instrument Air System	31	01-Jul-26	31-Jul-26	31-Jul-26	30-Aug-26	-112	0%						
Air Purifying System with Disinfection														
S3-SDB-SUB-1340	Tendering of Air Purification System	61	01-Feb-26	14-Jul-26	10-Jan-26 A	30-Aug-26	-309	62.8%						
S3-SDB-SUB-1350	Engagement of Air Purification System	30	23-Jun-26	22-Jul-26	31-Aug-26	29-Sep-26	-309	0%						
Gas Detection System														
S3-SDB-SUB-1400	Tendering of Gas Detection System	61	04-Dec-25	26-Sep-26	18-Aug-25 A	30-Aug-26	-117	79.46%						
S3-SDB-SUB-1410	Engagement of Gas Detection System	30	11-Jun-26	10-Jul-26	31-Aug-26	29-Sep-26	-117	0%						
Power Quality and Energy Management System (PQEMS)														
S3-SDB-SUB-1470	Engagement of PQEMS	20	11-Jun-26	11-Jul-26	23-May-26 A	20-Jul-26	-223	35.48%						
DDA Submission														
Civil Requirement														
Sludge Dewatering Building (DDA036)														
Ground and Frist Level (DDA036b)														
S3-SDB-CR-2110	Approval of civil requirement & general arrangement drawing of SDB (Ground & First level)	30	01-Apr-26	02-May-26	30-May-26 A	30-Jul-26	-280	6.25%						

Activity ID	Activity Name	Remaining Duration	BL Start (RP43)	BL Finish (RP43)	Early Start	Early Finish	Total Float	Activity % Complete	2026					
									Jun	Jul	Aug	Sep	Oct	
									1	2	3	4	5	
Roof Level (DDA036c)														
S3-SDB-CR-2150	Approval of civil requirement & general arrangement drawing of SDB (Roof Level)	30	10-Apr-26	11-May-26	30-May-26 A	30-Jul-26	-280	6.25%						
Site Wide Cable Duct System (DDA038)														
S3-SDB-CR-2070	Approval of civil requirement & general arrangement drawing of Site Wide Cable Duct System	0	01-Dec-25	01-Jan-26	30-May-26 A	08-Jun-26 A		100%						
Sludge Mixing System (DDA003)														
S3-SDB-DDA-1030	Approval of DDA Design of Sludge Mixing System	30	26-Jun-25	02-Oct-25	24-Mar-26 A	30-Jul-26	-226	69.7%						
Sludge Dewatering and Drying System														
Sludge Drying System (Dryer's Conveyor and Condensation System) (DDA004B)														
S3-SDB-DDA-2470	Approval of DDA Design of Sludge Drying System	30	01-Apr-25	31-Jan-26	29-Aug-25 A	30-Jul-26	-224	90.2%						
Sludge Handling and Dynamic Mixing System (Hopper, Diverters, Silo, Dynamic Sludge Mixer) (DDA004 C)														
S3-SDB-DDA-2510	Approval of DDA Design of Hopper, Diverters, Silo and Dynamic Sludge Mixer	30	01-Sep-25	06-Dec-25	26-Mar-26 A	30-Jul-26	-224	69.07%						
Sludge Conveying and Discharge System (DDA005)														
S3-SDB-DDA-1150	Approval of DDA Design of Sludge Conveying & Discharge System	40	01-Dec-25	01-Jan-26	30-May-26 A	09-Aug-26	-210	0%						
Polyelectrolyte Preparation, Mixing, Transferring, Storage and Dosing System (DDA006)														
S3-SDB-DDA-1190	Approval of DDA Design of Polyelectrolyte Preparation, Mixing, Transferring, Storage & Dosing System	51	07-Jun-25	07-Jul-26	31-May-25 A	20-Aug-26	-278	87.12%						
Centrate/Filtrate Collection System (DDA007)														
S3-SDB-DDA-1220	Re-submission of DDA Design of Centrate/Filtrate Collection System	12	02-Mar-26	02-Aug-26	13-Dec-25 A	12-Jul-26	-250	92.21%						
S3-SDB-DDA-1230	Approval of DDA Design of Centrate/Filtrate Collection System	48	13-Jun-26	30-Jul-26	13-Jul-26	29-Aug-26	-250	0%						
Steam Boiler System (DDA008)														
S3-SDB-DDA-1270	Approval of DDA Design of Steam Boiler System	45	06-Jan-26	06-May-26	01-Apr-26 A	14-Aug-26	-247	62.81%						
Sludge Heating System (DDA009)														
S3-SDB-DDA-1300	Re-submission of DDA Design of Sludge Heating System	23	22-Apr-26	25-Jul-26	10-Mar-26 A	23-Jul-26	-304	75.79%						
S3-SDB-DDA-1310	Approval of DDA Design of Sludge Heating System	48	13-Jun-26	30-Jul-26	24-Jul-26	09-Sep-26	-304	0%						
CHP System (DDA012)														
S3-SDB-DDA-1420	Re-submission of DDA Design of CHP Generating System	15	22-Apr-26	29-Jul-26	06-Mar-26 A	15-Jul-26	-253	84.85%						
S3-SDB-DDA-1430	Approval of DDA Design of CHP Generating System	48	13-Jun-26	30-Jul-26	16-Jul-26	01-Sep-26	-253	0%						
Exhaust Gas Treatment System (DDA013)														
S3-SDB-DDA-1460	Re-submission of DDA Design of Exhaust Gas Treatment System	0	21-Apr-26	30-Jul-26	04-Mar-26 A	29-Jun-26 A		100%						
S3-SDB-DDA-1470	Approval of DDA Design of Exhaust Gas Treatment System	21	13-Jun-26	30-Jul-26	30-Jun-26 A	21-Jul-26	-203	56.25%						
Deodorisation Unit/System (DDA015)														
S3-SDB-DDA-1550	Approval of DDA Design of Deodorisation Unit/System	30	01-May-26	01-Jun-26	30-May-26 A	30-Jul-26	-286	6.25%						
Air Purifier System with Disinfection (DDA016)														
S3-SDB-DDA-1590	Approval of DDA Design of Air Purifier System with Disinfection	60	15-May-26	12-Sep-26	01-Apr-26 A	29-Aug-26	-186	50.41%						
Lifting Appliance (DDA017)														
S3-SDB-DDA-1630	Approval of DDA Design of Lifting Appliance	30	16-Apr-26	25-May-26	22-May-26 A	30-Jul-26	-252	25%						
Emergency Generator Set (DDA023)														
S3-SDB-DDA-1670	Approval of DDA Design of Emergency Generator System	60	27-Feb-26	06-May-26	23-May-26 A	29-Aug-26	-338	13.04%						
PLC and SCADA System, and Network Integration (DDA035)														
System Architecture Drawing and I/O Schedule (DDA035a)														
S3-SDB-DDA-1750	Approval of System Architecture Drawing and I/O Schedule	45	04-May-26	02-Sep-26	31-Mar-26 A	14-Aug-26	-204	63.11%						
SCADA Panels GA, Schematic Drawings and Equipment Layout Plan (DDA035b)														
S3-SDB-DDA-2890	Review & comment on SCADA Panels GA, Schematic Drawings and Equipment Layout Plan	0	29-May-26	13-Jul-26	25-Apr-26 A	08-Jun-26 A		100%						
S3-SDB-DDA-2900	Re-submission of SCADA Panels GA, Schematic Drawings and Equipment Layout Plan	15	10-Jun-26	09-Jul-26	01-Jul-26	15-Jul-26	-333	0%						
S3-SDB-DDA-2910	Approval of SCADA Panels GA, Schematic Drawings and Equipment Layout Plan	21	10-Jul-26	30-Jul-26	16-Jul-26	05-Aug-26	-333	0%						
HMI Grapichs Design (DDA035c)														
S3-SDB-DDA-2930	Review & comment on HMI Grapichs Design	0	31-May-26	22-Jul-26	24-Apr-26 A	04-Jun-26 A		100%						
S3-SDB-DDA-2940	Re-submission of HMI Grapichs Design	30	16-Jun-26	09-Nov-26	05-Jun-26 A	30-Jul-26	-210	79.59%						
S3-SDB-DDA-2950	Approval of HMI Grapichs Design	21	10-Nov-26	30-Nov-26	31-Jul-26	20-Aug-26	-210	0%						
Gas Detection System (DDA028)														
S3-SDB-DDA-1780	Re-submission of Gas Detection System	12	18-Nov-25	21-May-26	18-Oct-25 A	12-Jul-26	-251	93.51%						
S3-SDB-DDA-1790	Approval of Gas Detection System	79	13-Jun-26	30-Aug-26	13-Jul-26	29-Sep-26	-251	0%						







Activity ID	Activity Name	Remaining Duration	BL Start (RP43)	BL Finish (RP43)	Early Start	Early Finish	Total Float	Activity % Complete	2026				
									Jun	Jul	Aug	Sep	Oct
									1	2	3	4	5
S3-SDB-MS-1080	Prepare & Submission of method statement of installation of Sludge Dewatering & Drying System	30	01-Jul-26	30-Jul-26	31-Jul-26	29-Aug-26	-224	0%					
S3-SDB-MS-1090	Review & comment on method statement of installation of Sludge Dewatering & Drying System	30	31-Jul-26	29-Aug-26	30-Aug-26	28-Sep-26	-224	0%					
S3-SDB-MS-1100	Re-submission of method statement of installation of Sludge Dewatering & Drying System	40	30-Aug-26	08-Oct-26	29-Sep-26	07-Nov-26	-224	0%					
Sludge Conveying and Discharge System													
S3-SDB-MS-1120	Prepare & Submission of method statement of installation of Sludge Conveying & Discharge System	30	01-Jul-26	30-Jul-26	10-Aug-26	08-Sep-26	-210	0%					
S3-SDB-MS-1130	Review & comment on method statement of installation of Sludge Conveying & Discharge System	30	31-Jul-26	29-Aug-26	09-Sep-26	08-Oct-26	-210	0%					
Polyelectrolyte Preparation, Mixing, Transferring, Storage and Dosing System													
S3-SDB-MS-1160	Prepare & Submission of method statement of installation of Polyelectrolyte System	30	01-Jul-26	30-Jul-26	21-Aug-26	19-Sep-26	-241	0%					
S3-SDB-MS-1170	Review & comment on method statement of installation of Polyelectrolyte System	30	31-Jul-26	29-Aug-26	20-Sep-26	19-Oct-26	-241	0%					
Centrate/Filtrate Collection System													
S3-SDB-MS-1200	Prepare & Submission of method statement of installation of Centrate/Filtrate Collection System	30	30-Aug-26	28-Sep-26	30-Aug-26	28-Sep-26	-250	0%					
S3-SDB-MS-1210	Review & comment on method statement of installation of Centrate/Filtrate Collection System	30	29-Sep-26	28-Oct-26	29-Sep-26	28-Oct-26	-250	0%					
Steam Boiler System													
S3-SDB-MS-1240	Prepare & Submission of method statement of installation of Steam Boiler System	30	31-Jul-26	29-Aug-26	15-Aug-26	13-Sep-26	-247	0%					
S3-SDB-MS-1250	Review & comment on method statement of installation of Steam Boiler System	30	30-Aug-26	28-Sep-26	14-Sep-26	13-Oct-26	-247	0%					
Sludge Heating System													
S3-SDB-MS-1280	Prepare & Submission of method statement of installation of Sludge Heating System	30	31-Jul-26	29-Aug-26	10-Sep-26	09-Oct-26	-304	0%					
CHP System													
S3-SDB-MS-1400	Prepare & Submission of method statement of installation of CHP System	30	31-Jul-26	29-Aug-26	02-Sep-26	01-Oct-26	-253	0%					
Exhaust Gas Treatment System													
S3-SDB-MS-1440	Prepare & Submission of method statement of installation of Exhaust Gas Treatment System	30	31-Jul-26	29-Aug-26	22-Jul-26	20-Aug-26	-203	0%					
S3-SDB-MS-1450	Review & comment on method statement of installation of Exhaust Gas Treatment System	30	30-Aug-26	28-Sep-26	21-Aug-26	19-Sep-26	-203	0%					
S3-SDB-MS-1460	Re-submission of method statement of installation of Exhaust Gas Treatment System	30	29-Sep-26	28-Oct-26	20-Sep-26	19-Oct-26	-203	0%					
Deodorisation Unit/System													
S3-SDB-MS-1520	Prepare & Submission of method statement of installation of Deodorisation Unit/System	30	01-Jul-26	30-Jul-26	31-Jul-26	29-Aug-26	-286	0%					
S3-SDB-MS-1530	Review & comment on method statement of installation of Deodorisation Unit/System	30	31-Jul-26	29-Aug-26	30-Aug-26	28-Sep-26	-286	0%					
S3-SDB-MS-1540	Re-submission of method statement of installation of Deodorisation Unit/System	40	30-Aug-26	08-Oct-26	29-Sep-26	07-Nov-26	-286	0%					
Air Purifier System with Disinfection													
S3-SDB-MS-1560	Prepare & Submission of method statement of installation of Air Purifier System with Disinfection	30	01-Jun-26	30-Jun-26	01-Jul-26	30-Jul-26	-180	0%					
S3-SDB-MS-1570	Review & comment on method statement of installation of Air Purifier System with Disinfection	30	01-Jul-26	30-Jul-26	31-Jul-26	29-Aug-26	-180	0%					
S3-SDB-MS-1580	Re-submission of method statement of installation of Air Purifier System with Disinfection	30	31-Jul-26	29-Aug-26	30-Aug-26	28-Sep-26	-180	0%					
S3-SDB-MS-1590	Approval of method statement of installation of Air Purifier System with Disinfection	30	30-Aug-26	28-Sep-26	29-Sep-26	28-Oct-26	-180	0%					
Lifting Appliance													
S3-SDB-MS-1600	Prepare & Submission of method statement of installation of Lifting Appliance	30	01-Jun-26	30-Jun-26	01-Jul-26	30-Jul-26	-293	0%					
S3-SDB-MS-1610	Review & comment on method statement of installation of Lifting Appliance	21	01-Jul-26	21-Jul-26	31-Jul-26	20-Aug-26	-293	0%					
S3-SDB-MS-1620	Re-submission of method statement of installation of Lifting Appliance	30	22-Jul-26	20-Aug-26	21-Aug-26	19-Sep-26	-293	0%					
S3-SDB-MS-1630	Approval of method statement of installation of Lifting Appliance	21	21-Aug-26	10-Sep-26	20-Sep-26	10-Oct-26	-293	0%					

Activity ID	Activity Name	Remaining Duration	BL Start (RP43)	BL Finish (RP43)	Early Start	Early Finish	Total Float	Activity % Complete	2026					
									Jun	Jul	Aug	Sep	Oct	
									1	2	3	4	5	
Emergency Generator Set														
S3-SDB-MS-1640	Prepare & Submission of method statement of installation of Emergency Generator System	30	31-Jul-26	29-Aug-26	30-Aug-26	28-Sep-26	-330	0%						
S3-SDB-MS-1650	Review & comment on method statement of installation of Emergency Generator System	21	30-Aug-26	19-Sep-26	29-Sep-26	19-Oct-26	-330	0%						
PLC and SCADA System, and Network Integration														
S3-SDB-MS-1680	Prepare & Submission of method statement of installation of PLC & SCADA System, & Network Integration	30	01-Dec-26	30-Dec-26	21-Aug-26	19-Sep-26	-210	0%						
S3-SDB-MS-1690	Review & comment on method statement of installation of PLC & SCADA System, & Network Integration	21	31-Dec-26	20-Jan-27	20-Sep-26	10-Oct-26	-210	0%						
Process Instrumentation System														
S3-SDB-MS-1800	Prepare & Submission of method statement of installation of UPS System	30	01-Jun-26	30-Jun-26	01-Jul-26	30-Jul-26	-232	0%						
S3-SDB-MS-1810	Review & comment on method statement of installation of UPS System	30	01-Jul-26	30-Jul-26	31-Jul-26	29-Aug-26	-232	0%						
S3-SDB-MS-1820	Re-submission of method statement of installation of UPS System	40	31-Jul-26	08-Sep-26	30-Aug-26	08-Oct-26	-232	0%						
Power Quality and Energy Management System (PQEMS)														
S3-SDB-MS-1960	Prepare & Submission of method statement of installation of PQEMS	30	31-Jul-26	29-Aug-26	16-Jul-26	14-Aug-26	-159	0%						
S3-SDB-MS-1970	Review & comment on method statement of installation of PQEMS	21	30-Aug-26	19-Sep-26	15-Aug-26	04-Sep-26	-159	0%						
S3-SDB-MS-1980	Re-submission of method statement of installation of PQEMS	30	20-Sep-26	19-Oct-26	05-Sep-26	04-Oct-26	-159	0%						
Fire Services System														
S3-SDB-MS-2000	Prepare & Submission of method statement of installation of FS system	30	01-Jun-26	30-Jun-26	01-Jul-26	30-Jul-26	-337	0%						
S3-SDB-MS-2010	Review & comment on method statement of installation of FS system	21	01-Jul-26	21-Jul-26	31-Jul-26	20-Aug-26	-337	0%						
S3-SDB-MS-2020	Re-submission of method statement of installation of FS system	30	22-Jul-26	20-Aug-26	21-Aug-26	19-Sep-26	-337	0%						
S3-SDB-MS-2030	Approval of method statement of installation of FS system	21	21-Aug-26	10-Sep-26	20-Sep-26	10-Oct-26	-337	0%						
MVAC System (with effluent cooling system)														
S3-SDB-MS-2040	Prepare & Submission of method statement of installation of MVAC System (with effluent cooling system)	30	01-Jul-26	30-Jul-26	10-Jul-26	08-Aug-26	-266	0%						
S3-SDB-MS-2050	Review & comment on method statement of installation of MVAC System (with effluent cooling system)	21	31-Jul-26	20-Aug-26	09-Aug-26	29-Aug-26	-266	0%						
S3-SDB-MS-2060	Re-submission of method statement of installation of MVAC System (with effluent cooling system)	30	21-Aug-26	19-Sep-26	30-Aug-26	28-Sep-26	-266	0%						
S3-SDB-MS-2070	Approval of method statement of installation of MVAC System (with effluent cooling system)	21	20-Sep-26	10-Oct-26	29-Sep-26	19-Oct-26	-266	0%						
P&D System														
S3-SDB-MS-2080	Prepare & Submission of method statement of installation of P&D System	30	01-Jul-26	30-Jul-26	19-Jul-26	17-Aug-26	-203	0%						
S3-SDB-MS-2090	Review & comment on method statement of installation of P&D System	21	31-Jul-26	20-Aug-26	18-Aug-26	07-Sep-26	-203	0%						
S3-SDB-MS-2100	Re-submission of method statement of installation of P&D System	30	21-Aug-26	19-Sep-26	08-Sep-26	07-Oct-26	-203	0%						
Electrical System														
S3-SDB-MS-2120	Prepare & Submission of method statement of LVSB installation	30	01-Jul-26	30-Jul-26	31-Jul-26	29-Aug-26	-302	0%						
S3-SDB-MS-2130	Review & comment on method statement of LVSB installation	35	31-Jul-26	03-Sep-26	30-Aug-26	03-Oct-26	-302	0%						
Earthing & Lightning Protection System														
S3-SDB-MS-2640	Prepare & Submission of method statement of Earthing & Lightning Protection System	30	01-Jun-26	30-Jun-26	01-Jul-26	30-Jul-26	-144	0%						
S3-SDB-MS-2650	Review & comment on method statement of Earthing & Lightning Protection System	21	01-Jul-26	21-Jul-26	31-Jul-26	20-Aug-26	-144	0%						
S3-SDB-MS-2660	Re-submission of method statement of Earthing & Lightning Protection System	28	22-Jul-26	18-Aug-26	21-Aug-26	17-Sep-26	-144	0%						
S3-SDB-MS-2670	Approval of method statement of Earthing & Lightning Protection System	21	19-Aug-26	08-Sep-26	18-Sep-26	08-Oct-26	-144	0%						
Biogas Pre-treatment System														
S3-SDB-MS-2200	Prepare & Submission of method statement of installation of Biogas Pre-treatment System	30	01-Jul-26	30-Jul-26	31-Jul-26	29-Aug-26	-200	0%						
S3-SDB-MS-2210	Review & comment on method statement of installation of Biogas Pre-treatment System	30	31-Jul-26	29-Aug-26	30-Aug-26	28-Sep-26	-200	0%						
S3-SDB-MS-2220	Re-submission of method statement of installation of Biogas Pre-treatment System	30	30-Aug-26	28-Sep-26	29-Sep-26	28-Oct-26	-200	0%						
All Temporary Works and Diversion Works for Testing and Commissioning														
S3-SDB-MS-2240	Prepare & Submission of method statement of installation of All Temp. Works & Diversion for T&C	30	31-Jul-26	29-Aug-26	15-Sep-26	14-Oct-26	-223	0%						
SAT / T&C procedure														

Activity ID	Activity Name	Remaining Duration	BL Start (RP43)	BL Finish (RP43)	Early Start	Early Finish	Total Float	Activity % Complete	2026					
									Jun 1	Jul 2	Aug 3	Sep 4	Oct 5	
Lifting Appliance														
S3-SDB-SAT-1600	Prepare & Submission of SAT/ T&C Procedure (with Test Form) of Lifting Appliance	30	01-Jun-26	30-Jun-26	01-Jul-26	30-Jul-26	-172	0%						
S3-SDB-SAT-1610	Review & comment on SAT/ T&C Procedure (with Test Form) of Lifting Appliance	30	01-Jul-26	30-Jul-26	31-Jul-26	29-Aug-26	-172	0%						
S3-SDB-SAT-1620	Re-submission of SAT/ T&C Procedure (with Test Form) of Lifting Appliance	40	31-Jul-26	08-Sep-26	30-Aug-26	08-Oct-26	-172	0%						
Earthing & Lightning Protection System														
S3-SDB-SAT-2680	Prepare & Submission of T&C Plan (include FAT & SAT) of Earthing & Lightning Protection System	30	01-Jul-26	30-Jul-26	31-Jul-26	29-Aug-26	-137	0%						
S3-SDB-SAT-2690	Review & comment on T&C Plan (include FAT & SAT) of Earthing & Lightning Protection System	21	31-Jul-26	20-Aug-26	30-Aug-26	19-Sep-26	-137	0%						
S3-SDB-SAT-2700	Re-submission of T&C Plan (include FAT & SAT) of Earthing & Lightning Protection System	28	21-Aug-26	17-Sep-26	20-Sep-26	17-Oct-26	-137	0%						
Manufacture, FAT & Delivery of Major Equipment														
S3-SDB-MD-1060	Delivery of Dryer Centrifuge	0	01-Jun-26	12-Jul-26	21-Mar-26 A	03-Jul-26 A		100%						
S3-SDB-MD-1070	Manufacture of Paddle Dryer	80	21-Dec-25	21-Dec-26	19-Aug-25 A	18-Sep-26	-195	78.14%						
S3-SDB-MD-1080	FAT for Paddle Dryer	30	21-Aug-26	19-Sep-26	19-Sep-26	18-Oct-26	-195	0%						
S3-SDB-MD-1110	Manufacture with FAT (5 months) & Delivery(1 month) of Discharge & Cooling Conveyors	80	10-Mar-26	07-Sep-26	19-Dec-25 A	18-Sep-26	-71	56.04%						
S3-SDB-MD-1120	Manufacture with FAT (5 months) & Delivery(1 month) of Air Ejector	55	01-Mar-26	29-Aug-26	24-Feb-26 A	24-Aug-26	-117	69.78%						
S3-SDB-MD-1130	Manufacture with FAT (3 months) & Delivery(1 month) of Wet Sludge Hopper	124	22-Jul-26	22-Nov-26	21-Aug-26*	22-Dec-26	-207	0%						
S3-SDB-MD-1132	Manufacture with FAT (3 months) & Delivery(1 month) of Dried Sludge Silo	124	22-Jul-26	22-Nov-26	21-Aug-26*	22-Dec-26	-195	0%						
S3-SDB-MD-1134	Manufacture with FAT (3 months) & Delivery(1 month) of Sludge Feed Pump	69	01-Apr-26	31-Jul-26	09-Mar-26 A	07-Sep-26	-133	43.44%						
S3-SDB-MD-1136	Manufacture with FAT (2 months) & Delivery(1 month) of Instrument Air System	93	30-Aug-26	30-Nov-26	31-Aug-26*	01-Dec-26	-112	0%						
S3-SDB-MD-1138	Manufacture with FAT (2 months) & Delivery(1 month) of Sludge Heating System - Heat Exchanger and Recirculation System	93	15-Jun-26	15-Sep-26	28-Aug-26*	28-Nov-26	-254	0%						
S3-SDB-MD-1140	Manufacture with FAT (5 months) & Delivery(1 month) of Biogas Pre-treatment System	184	30-Jun-26	30-Dec-26	14-Aug-26*	13-Feb-27	-274	0%						
S3-SDB-MD-1155	Manufacture with FAT (3 months) & Delivery(1 month) of Exhaust Gas Treatment System	124	10-Jul-26	10-Nov-26	28-Aug-26*	29-Dec-26	-218	0%						
S3-SDB-MD-1160	Manufacture with FAT (6 months) & Delivery(1 month) of Steam Boiler System	214	15-Jul-26	13-Feb-27	28-Aug-26*	29-Mar-27	-327	0%						
S3-SDB-MD-1170	Manufacture with FAT (6 months) & Delivery(1 month) of Polyelectrolyte Preparation,Mixing,Transfer,Storage & Dosing Sys	216	10-Jul-26	10-Feb-27	28-Aug-26*	31-Mar-27	-313	0%						
S3-SDB-MD-1185	Manufacture with FAT (2 months) & Delivery(1 month) of Air Purification System	93	22-Jul-26	22-Oct-26	29-Sep-26	30-Dec-26	-309	0%						
S3-SDB-MD-1210	FAT for LVSB	30	04-Aug-26	02-Sep-26	03-Sep-26	02-Oct-26	-220	0%						
S3-SDB-MD-1250	Manufacture with FAT (5 months) & Delivery(1 month) of Gas Detection System	184	10-Oct-26	11-Apr-27	08-Sep-26*	10-Mar-27	-279	0%						
S3-SDB-MD-1260	Manufacture of SCADA System	90	20-Jul-26	20-Jan-27	22-Sep-26*	20-Dec-26	-286	0%						
S3-SDB-MD-1290	Manufacture with FAT (7 months) & Delivery(1 month) of Off Gas Condenser System	37	01-Nov-25	02-Jul-26	06-Oct-25 A	06-Aug-26	-92	84.84%						
S3-SDB-MD-1300	Manufacture with FAT (5 months) & Delivery(1 month) of Sludge Conveyors	185	01-Jul-26	01-Jan-27	28-Aug-26*	28-Feb-27	-251	0%						
S3-SDB-MD-1310	Manufacture with FAT (5 months) & Delivery(1 month) of Valves and Actuator (DI)	185	20-Jul-26	20-Jan-27	28-Aug-26*	28-Feb-27	-287	0%						
S3-SDB-MD-1315	Manufacture with FAT (5 months) & Delivery(1 month) of Valves and Actuator (SS)	185	20-Jul-26	20-Jan-27	28-Aug-26*	28-Feb-27	-287	0%						
S3-SDB-MD-1330	Manufacture with FAT (4 months) & Delivery(1 month) of instrumentation	154	10-Aug-26	10-Jan-27	28-Aug-26*	28-Jan-27	-256	0%						
S3-SDB-MD-1340	Manufacture with FAT (4 months) & Delivery(1 month) of Gas train and Lubrication oil tank	154	29-Jul-26	29-Dec-26	28-Aug-26*	28-Jan-27	-269	0%						
S3-SDB-MD-1350	Manufacture with FAT (3 months) & Delivery(1 month) of Intake Fan, Exhaust Gas Silencer and Main Heat Exchanger	123	29-Aug-26	29-Dec-26	29-Aug-26*	29-Dec-26	-239	0%						
S3-SDB-MD-1360	Manufacture with FAT (5 months) & Delivery(1 month) of Water Pump, Exhaust Heat Exchanger & Dump Radiator	184	29-Jun-26	29-Dec-26	28-Aug-26*	27-Feb-27	-299	0%						
Interfacing Works														
S3-SDB-IFW-1000	Interface Works with Other Contract (including: Slab / Wall openings, Concrete Plinths, Cast-in Item, etc)	21	22-Jun-23	08-Nov-24	01-Feb-25 A	21-Jul-26	-271	95.85%						
S3-SDB-IFW-1010	Design submission with Interface Works on Plant Services Water	28	01-Jun-25	05-Apr-26	24-Aug-25 A	28-Jul-26	-16	90.94%						

Activity ID	Activity Name	Remaining Duration	BL Start (RP43)	BL Finish (RP43)	Early Start	Early Finish	Total Float	Activity % Complete	2026				
									Jun	Jul	Aug	Sep	Oct
									1	2	3	4	5
S3-SDB-IFW-1020	Design Submission with Interface Works on Biogas Pipes & Hot Water Pipes Connections	28	12-Dec-25	14-Feb-27	25-Apr-25 A	28-Jul-26	-131	93.49%					
S3-SDB-IFW-1030	Design Submission with Interface Works on Digested Sludge Pipes Connection	28	01-May-25	13-Oct-27	15-Jan-24 A	28-Jul-26	-5	96.88%					
S3-SDB-IFW-1040	Design Submission with Interface Works on Process Water Treatment	28	01-May-25	28-Sep-26	29-Jan-25 A	28-Jul-26	-16	94.57%					
S3-SDB-IFW-1060	Design Submission with Interface Works on Centrate & Filtrate Pipes	60	01-Jun-26	29-Aug-26	01-Jun-26 A	29-Aug-26	-250	33.33%					
S3-SDB-IFW-1080	Design Submission with Interface Works on Digested Sludge Holding Tank Drain Pipe	28	01-Aug-24	05-Jun-25	24-Aug-25 A	28-Jul-26	-92	90.94%					
S3-SDB-IFW-1090	Design Submission with Interface Works on Provisions in LV Switchroom at SDB	60	01-Jun-26	29-Aug-26	01-Jun-26 A	29-Aug-26	-267	33.33%					
S3-SDB-IFW-1100	Design Submission with Interface Works on PQEMS	60	01-Jun-26	29-Aug-26	01-Jun-26 A	29-Aug-26	-267	33.33%					
S3-SDB-IFW-1110	Design Submission with Interface Works on Cable Routing between SDB & ADB(LV)	24	25-May-26	16-Jul-27	09-May-25 A	24-Jul-26	-231	94.26%					
S3-SDB-IFW-1130	Design Submission with Interface Works on SCADA System / CMMS.	90	31-Jul-26	28-Oct-26	06-Aug-26	03-Nov-26	-333	0%					
S3-SDB-IFW-1140	Design Submission with Interface Works on CCTV, Access Control Security System	90	02-Jun-26	30-Aug-26	21-Aug-26	19-Nov-26	-288	0%					
S3-SDB-IFW-1150	Design Submission with Interface Works on Shared Fresh Air intake for SDB loading & unloading level	60	01-Jun-26	29-Aug-26	01-Jun-26 A	29-Aug-26	-215	33.33%					
S3-SDB-IFW-1160	Design Submission with Interface Works on Sprinkler Water, Fre Hydrant & Hose Reel Water Main.	90	31-Jul-26	28-Oct-26	15-Aug-26	12-Nov-26	-290	0%					
S3-SDB-IFW-1170	Design Submission with Interface Works on Emergency Generator Set	28	02-Jun-25	22-Nov-27	06-Feb-24 A	28-Jul-26	-298	96.9%					
S3-SDB-IFW-1180	Design Submission with Interface Works on Connection between Local Fire Alarm Indication, local & master control panel	90	31-Jul-26	28-Oct-26	15-Aug-26	12-Nov-26	-325	0%					
S3-SDB-IFW-1190	Design Submission with Interface Works on Plumbing & Drainage	28	01-May-26	10-Dec-26	17-Dec-25 A	28-Jul-26	-112	87.5%					
Statutory Submission, Inspection & Approval													
Environmental Protection Department													
S3-SDB-SS-1070	EPD Submission & Approval for Air Pollution Control	120	31-Jul-26	27-Nov-26	30-Aug-26	27-Dec-26	-338	0%					
Fire Services Department													
S3-SDB-SS-1150	Application of D.G. Licence	0	31-Jul-26		30-Aug-26		-338	0%					
S3-SDB-SS-1160	Processing of D.G. Licence Application	120	31-Jul-26	27-Nov-26	30-Aug-26	27-Dec-26	-338	0%					
Electrical and Mechanical Services Department													
S3-SDB-SS-1200	BEE0 Stage one: Submit EE1 & EE-SU to EMSD	46	01-Nov-25	30-Aug-26	17-Oct-25 A	15-Aug-26	-296	84.82%					
S3-SDB-SS-1220	Application for Construction Approval of Notifiable Gas Installation (Form 104)	30	31-Jul-26	29-Aug-26	02-Sep-26	01-Oct-26	-137	0%					