

Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	May					June				July				August				September		
						19	08	15	22	29	05	12	19	26	03	10	17	24	31	07	14	21	28	23	
YL Effluent Polishing Plant - Main Works Stage 1 - Detailed Works Programme DPv14-20220616																									
Contract Data Part 1																									
Access Dates																									
ADWA2	Work Area WA2 (sd) (new site possession) validity for 12 months and subject to renewal	757	05-Mar-21 A	31-Mar-23*	0																				
Environmental Constraints																									
EBS-2155	Egrets Breeding Season 2022	183	01-Mar-22 A	31-Aug-22*	-1																				
Preliminary and Preparation Works																									
Subletting																									
SUB-270	Subletting for ELS works for IW, PST, SDB, STB, SD, MBB, TTB, underpass and open cut for admin. bldg	250	12-Oct-21 A	20-Jul-22	16																				
SUB-280	Subletting for RC works for IW, PST, SDB, STB, SD, Biogas holder, underpass and admin. bldg	105	29-Nov-21 A	12-Jul-22	-47																				
SUB-290	Subletting for ABWF works for IW, PST, SDB, STB, MBR, TTB and admin. bldg	60	13-Jul-22	10-Sep-22	19																				
SUB-310	Subletting for Utilities Corridor ELS	59	31-May-22	28-Jul-22	123																				
SUB-350	Subletting for Waterproofing membrane and protection board	86	29-Nov-21 A	24-Aug-22	131																				
SUB-380	Subletting for Sheet piling works for remaining areas	150	12-Oct-21 A	10-Aug-22	-1																				
Design Submission																									
Temporary Works Design																									
Mainstream Bio-Reactor System																									
TWD-230	ELS - Review by PM's & ICE review (28 d + 7d)	35	16-Oct-21 A	15-Jun-22	-3																				
TWD-240	ELS - Resubmission for PM's & ICE review (7d prep & resub. + 7d ICE)	14	16-Jun-22	29-Jun-22	-3																				
TWD-250	ELS - Obtain Approval	7	25-Jun-22	01-Jul-22	-3																				
TWD-520	ELS - Submit to GEO (Dewatering Proposal)	28	30-Jun-22	27-Jul-22	72																				
Sludge Thickening Building																									
TWD-200	ELS - Resubmission for PM's & ICE review (7d prep & resub. + 7d ICE)	14	26-May-22 A	11-Jun-22	52																				
TWD-210	ELS - Obtain Approval	7	12-Jun-22	18-Jun-22	52																				
TWD-540	ELS - Submit to GEO (Dewatering Proposal)	28	12-Jun-22	09-Jul-22	79																				
Tertiary Treatment System																									
TWD-140	ELS - Prepare & Submission for PM's review	45	02-Dec-21 A	13-Jun-22	9																				
TWD-150	ELS - Review by PM's & ICE review (28 d + 7d)	35	14-Jun-22	18-Jul-22	9																				
TWD-160	ELS - Resubmission for PM's & ICE review (7d prep & resub. + 7d ICE)	14	19-Jul-22	01-Aug-22	9																				
TWD-170	ELS - Obtain Approval	7	02-Aug-22	08-Aug-22	9																				
TWD-550	ELS - Submit to GEO (Dewatering Proposal)	28	02-Aug-22	29-Aug-22	42																				
Sludge Digester 1-3 & Utilities Corridor																									
TWD-350	ELS - Review by PM's & ICE review (28 d + 7d)	35	03-May-22 A	06-Jun-22	-4																				
TWD-360	ELS - Resubmission for PM's & ICE review (7d prep & resub. + 7d ICE)	14	31-May-22	13-Jun-22	-7																				
TWD-370	ELS - Obtain Approval	7	14-Jun-22	20-Jun-22	-5																				
TWD-560	ELS - Submit to GEO (Dewatering Proposal)	28	14-Jun-22	11-Jul-22	-7																				
Sludge Digester 4-6																									
TWD-460	ELS - Prepare & Submission for PM's review	45	21-Jun-22	04-Aug-22	886																				
TWD-470	ELS - Review by PM's & ICE review (28 d + 7d)	35	05-Aug-22	08-Sep-22	886																				
Sludge Dewatering and Underpass																									
TWD-260	ELS - Prepare & Submission for PM's review	45	02-Jul-22*	15-Aug-22	591																				
TWD-270	ELS - Review by PM's & ICE review (28 d + 7d)	35	16-Aug-22	19-Sep-22	591																				
Contractor's Permanent Works Design (include ATAL)																									
AIP																									
Package 2A - Tertiary Treatment System (TTS)																									
AIP-480	E&M AIP Report for Tertiary Treatment System (TTS) - Resubmission for further review	45	10-Mar-22 A	10-Jul-22	176																				
AIP-490	E&M AIP Report for Tertiary Treatment System (TTS) - Obtain Approval	7	11-Jul-22	17-Jul-22	176																				
Package 3A - Plant Service Water																									
AIP-520	E&M AIP Report for Plant Service Water - Resubmission for further review	45	20-Dec-21 A	14-Jul-22	487																				
AIP-530	E&M AIP Report for Plant Service Water - Obtain Approval	7	15-Jul-22	21-Jul-22	487																				
Package 6A - Control & Monitoring System																									
AIP-200	Control & Monitoring System - Resubmission for further review	14	31-May-22*	13-Jun-22	52																				
AIP-620	Control & Monitoring System - Obtain Approval	7	14-Jun-22	20-Jun-22	52																				
Package 7A - Building Services System																									
AIP-240	BS System - Resubmission for further review	14	28-Mar-22 A	13-Jun-22	339																				
AIP-250	BS System - Obtain Approval	7	14-Jun-22	20-Jun-22	339																				
Package 14A - E&M AIP Report for Deodorization Unit System																									
AIP-850	DEO - Resubmission for further review	45	25-Nov-21 A	14-Jul-22	372																				
AIP-860	DEO - Obtain Approval	7	15-Jul-22	21-Jul-22	372																				
Package 22A - Sampling System of YLEPP																									



- Remaining Level of Ef...
- Actual Work
- Remaining Work
- Critical Remaining Work
- ◆ Milestone

Contract DC/2019/10 - YLEPP - Main Works for Stage 1

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Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	May				June				July				August				September		
						01	08	15	22	29	05	12	19	26	03	10	17	24	31	07	14	21	28	04
Biogas Holders (BH)																								
TS-1050	PID - Sub.&Review(45d), Comment&resub(14d) & Approval (7d)	66	31-Aug-21 A	05-Jun-22	-73	PID - Sub.&Review(45d), Comment&resub(14d) & Approval (7d)																		
TS-1060	Equipment Loading Summary - Sub.&Review(45d), Comment&resub(14d) & Approval (7d)	66	31-Aug-21 A	05-Jun-22	-73	Equipment Loading Summary - Sub.&Review(45d), Comment&resub(14d) & Approval (7d)																		
TS-780	Foundation for Biogas Holders (BH) - Prep(53d), Sub.&Review(45d), Comment&Resub (14d), GEO (28d) & Appro.	147	12-Jun-21 A	18-Jun-22	-190	Foundation for Biogas Holders (BH) - Prep(53d), Sub.&Review(45d), Comment&Resub (14d), GEO																		
TS-790	Civil & Structural for Biogas Holders (BH) - Sub.&Review(45d), Comment&Resub (14d) & Approval(7d)	66	12-Jun-21 A	30-Jun-22	-105	Civil & Structural for Biogas Holders (BH) - Sub.&Review(45d), Comment&Resub (14d) & Approval(7d)																		
TS-800	General Arrangement & Civil Req. Drawings for BH - Prep(127d), Sub.&Review(45d), Comment&Resub (14d) & Ap	193	16-Sep-21 A	10-Oct-22	-105	General Arrangement & Civil Req. Drawings for BH - Prep(127d), Sub.&Review(45d), Comment&Resub (14d) & Ap																		
TS-810	Mechanical for Biogas Holders (BH) - Prep(60d), Sub.&Review(45d), Comment&Resub (14d) & Approval (7d)	126	05-Nov-21 A	08-Sep-22	-73	Mechanical for Biogas Holders (BH) - Prep(60d), Sub.&Review(45d), Comment&Resub (14d) & Approval (7d)																		
SCADA																								
TS-1070	Layout and Wiring Diagram for YLEPP PLC Panel - Prep(144d), Sub.&Review(45d), Comment&Resub (14d)&App	210	21-Jun-22	16-Jan-23	52	Layout and Wiring Diagram for YLEPP PLC Panel - Prep(144d), Sub.&Review(45d), Comment&Resub (14d)&App																		
TS-1080	System Architecture for Existing YLSTW Temporary SCADA System - Prep(144d),Sub&Rev(45d),Comments&Resu	210	21-Jun-22	16-Jan-23	52	System Architecture for Existing YLSTW Temporary SCADA System - Prep(144d),Sub&Rev(45d),Comments&Resu																		
TS-1090	Layout and Wiring Diagram for Existing YLSTW Temp PLC Panel - Prep(144d),Sub&Rev(45d),Comments&Resub(210	21-Jun-22	16-Jan-23	52	Layout and Wiring Diagram for Existing YLSTW Temp PLC Panel - Prep(144d),Sub&Rev(45d),Comments&Resub(
TS-1100	System Architecture for YLEPP SCADA System - Prep(144d), Sub.&Review(45d), Comment&Resub (14d)&Appro.	210	21-Jun-22	16-Jan-23	52	System Architecture for YLEPP SCADA System - Prep(144d), Sub.&Review(45d), Comment&Resub (14d)&Appro.																		
Utility Corridor and Pipe Portal																								
TS-1110	General Arrangement Drawing - Prep(144d), Sub.&Review(45d), Comment&resub(14d) & Approval (7d)	210	21-Jun-22	16-Jan-23	463	General Arrangement Drawing - Prep(144d), Sub.&Review(45d), Comment&resub(14d) & Approval (7d)																		
TS-1120	Civil Requirement Drawings (Superstructure) - Prep(144d), Sub.&Review(45d), Comment&resub(14d) & Approval (7d)	210	21-Jun-22	16-Jan-23	463	Civil Requirement Drawings (Superstructure) - Prep(144d), Sub.&Review(45d), Comment&resub(14d) & Approval (7d)																		
TS-1140	Equipment Loading Summary - Prep(144d), Sub.&Review(45d), Comment&resub(14d) & Approval (7d)	210	21-Jun-22	16-Jan-23	463	Equipment Loading Summary - Prep(144d), Sub.&Review(45d), Comment&resub(14d) & Approval (7d)																		
Hazardous Area Classification and Fire Risk Assessment																								
TS-1800	Hazardous Area Classification and Fire Risk Assessment Specialist - Submission & Approval	20	31-Aug-21 A	31-May-22	-8	Hazardous Area Classification and Fire Risk Assessment Specialist - Submission & Approval																		
TS-1810	Hazardous Area Classification Assessment - Prep(60), Sub.&Review(45d), Comment&resub(14d) & Approval (7d)	126	20-Sep-21 A	05-Jul-22	-8	Hazardous Area Classification Assessment - Prep(60), Sub.&Review(45d), Comment&resub(14d) & Approval (7d)																		
TS-1820	Fire Risk Assessment - Prep(60), Sub.&Review(45d), Comment&resub(14d) & Approval (7d)	126	20-Sep-21 A	05-Jul-22	-8	Fire Risk Assessment - Prep(60), Sub.&Review(45d), Comment&resub(14d) & Approval (7d)																		
Material Submission, Procurement, Manufacturing and Delivery																								
PRE-230	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip.	270	09-Nov-20 A	11-Feb-23	333	Submit/Procure/Manufacture/Deliver Main Stream Bio-Reactor E&M Equip.																		
PRE-240	Submit/Procure/Manufacture/Deliver TTS & Auxillary Facility Equip.	270	09-Nov-20 A	28-Jan-23	326	Submit/Procure/Manufacture/Deliver TTS & Auxillary Facility Equip.																		
PRE-250	Submit/Procure/Manufacture/Deliver Thickening System/Digestion/sludge holding Tanks	300	09-Nov-20 A	09-Feb-23	630	Submit/Procure/Manufacture/Deliver Thickening System/Digestion/sludge holding Tanks																		
Site Establishment Works																								
Temporary Transformer 1600A																								
P5-140	CLP Inspection & Energization of Temporary Transformer	18	25-Mar-22 A	09-Jun-22	-56	CLP Inspection & Energization of Temporary Transformer																		
P5-150	Comepletion of Temp Transformer 1600A	0		09-Jun-22*	-56	Comepletion of Temp Transformer 1600A																		
PM and Contractor Accomodation																								
Project Manager's & Contractor Site Accommodation																								
MIC Section																								
PMCA-190	Installation of Green Roof	16	09-Nov-21 A	28-Jul-22	1655	Installation of Green Roof																		
Caving System																								
PMCA-240	Caving System Construction	33	03-May-22 A	02-Jul-22	0	Caving System Construction																		
PMCA-250	Caving System Installation (Set-Up & T&C)	60	04-Jul-22	12-Sep-22	0	Caving System Installation (Set-Up & T&C)																		
FSI, FSD and OP Requirements																								
FSI Submission & Approval																								
FSD-1030	PM Review	31	12-Nov-21 A	20-Jul-22	178	PM Review																		
FSD-1040	Submission Period for FSD Review (Assumed 12 Months) - Full GBP+GBP for TOP1	367	21-Jul-22	22-Jul-23	178	Submission Period for FSD Review (Assumed 12 Months) - Full GBP+GBP for TOP1																		
Application Form Schedule EMSD (ATAL)																								
Phase 1																								
ATAL-FS-0010	Form 104 for Biogas Holder Tank 1(Submission and Approval Period)	184	02-May-22 A	12-Nov-22	1434	Form 104 for Biogas Holder Tank 1(Submission and Approval Period)																		
HAZOP Study																								
HAZOP-010	Engage Independent Consultant	20	31-May-22*	19-Jun-22	-60	Engage Independent Consultant																		
Zone 1 (for PST(Stage1), others provide later)																								
HAZOP-Z1-010	Review Design / Installation HAZOP for PST (Stage 1) by independent consultant	30	20-Jun-22	19-Jul-22	116	Review Design / Installation HAZOP for PST (Stage 1) by independent consultant																		
HAZOP-Z1-020	Re-submission of Design / Installation methodology	20	20-Jul-22	08-Aug-22	116	Re-submission of Design / Installation methodology																		
HAZOP-Z1-030	Obtain Approval	7	09-Aug-22	15-Aug-22	116	Obtain Approval																		
Zone 2 (for MBR, others provide later)																								
HAZOP-Z2-010	Review Design / Installation HAZOP for MBR by independent consultant	30	20-Jul-22	18-Aug-22	483	Review Design / Installation HAZOP for MBR by independent consultant																		
HAZOP-Z2-020	Re-submission of Design / Installation methodology	20	19-Aug-22	07-Sep-22	483	Re-submission of Design / Installation methodology																		
Zone 3 (for BH No.1, others provide later)																								
HAZOP-Z3-010	Review Design / Installation HAZOP for Biogas Holder No. 1 by independent consultant	30	20-Jun-22	19-Jul-22	-49	Review Design / Installation HAZOP for Biogas Holder No. 1 by independent consultant																		
HAZOP-Z3-020	Re-submission of Design / Installation methodology	20	20-Jul-22	08-Aug-22	-49	Re-submission of Design / Installation methodology																		
HAZOP-Z3-030	Obtain Approval	7	09-Aug-22	15-Aug-22	-49	Obtain Approval																		
General Advance Works																								
NSWSPS Sensors																								
ATALGA-1160	CGS - Method Statement for Installation	101	03-Aug-21 A	20-Jun-22	605	CGS - Method Statement for Installation																		
ATALGA-1170	Procurement & Delivery of Sensor	101	03-Aug-21 A	20-Jun-22	605	Procurement & Delivery of Sensor																		
ATALGA-1260	Installation of pressure sensors at NSWSPS	22	21-Jun-22	16-Jul-22	486	Installation of pressure sensors at NSWSPS																		



- Remaining Level of Eff.
- Actual Work
- Remaining Work
- Critical Remaining Work
- ◆ Milestone

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Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	May					June				July				August				September
						19	08	15	22	29	05	12	19	26	03	10	17	24	31	07	14	21	28
Air Blower House																							
ATALGA-1280	CMS - Air Blower System	128	01-Jun-22*	02-Nov-22	196																		
Disc Filter (DF) Pilot Plant																							
ATALGA-1140	E&M installation of DF Pilot Plant	51	10-Feb-22 A	04-Jul-22	475																		
ATALGA-1190	T&C	22	05-Jul-22	29-Jul-22	475																		
Dissolved Air Flotation (DAF) Pilot Plant																							
ATALGA-1110	Procurement & Delivery of Materials	97	28-Oct-21 A	09-Jun-22	388																		
ATALGA-1150	E&M installation of DAF Pilot Plant	51	10-Jun-22	09-Aug-22	311																		
ATALGA-1200	T&C	11	10-Aug-22	22-Aug-22	311																		
ATALGA-1220	Post-commissioning	144	23-Aug-22	20-Feb-23	311																		
Aerobic Granular Sludge (AGS) Pilot Plant																							
ATALGA-1180	E&M installation of AGS Pilot Plant	6	10-Feb-22 A	04-Jun-22	330																		
ATALGA-1210	Seeding, process start-up and T&C	52	06-Jun-22	05-Aug-22	330																		
ATALGA-1270	Post-commissioning	139	06-Aug-22	28-Jan-23	330																		
Zone 1 Construction																							
Temporary Works Design																							
SDB																							
TWD-1030	ELS for SDB(Sludge Dewatering Building) & Underpass (SDB) - ICE Period Submission	31	15-Aug-22*	14-Sep-22	540																		
Inlet Works (IW)																							
IW Foundation & ELS Works																							
IW Basement																							
Z1-IW-3950	Pumping Test & Commissioning Period	14	06-Jun-22	21-Jun-22	-42																		
Z1-IW-4300	Submit to GEO (28d)	28	10-May-22 A	20-Jun-22	1687																		
Sheet Piling (Total Length: 12104m)																							
Zone C (7140m)																							
Z1-IW-4683	Remaining Sheet Piling Works (4946m, 140m/day/rig, 2rigs)	24	21-Feb-22 A	04-Jun-22	-42																		
IW Excavation Works & ELS																							
IW Zone A/D- ELS																							
Z1-IW-5760	IW- Excavation: 1st Layer +5.5 ~ +3.5mPD	5	22-Jun-22	27-Jun-22	-42																		
Z1-IW-5770	IW- Strutting: 1st Layer @+4.0mPD	10	05-Jul-22	15-Jul-22	-47																		
Z1-IW-5780	IW- Excavation: 2nd Layer +3.5 ~ 1.0mPD	5	16-Jul-22	21-Jul-22	-47																		
Z1-IW-5790	IW- Strutting: 2nd Layer @+1.5mPD	10	22-Jul-22	02-Aug-22	-47																		
Z1-IW-5800	IW- Excavation: 3rd Layer +1.0 ~ -1.625mPD	8	03-Aug-22	11-Aug-22	-47																		
Z1-IW-5810	IW- Strutting: 3rd Layer @-1.125mPD	10	12-Aug-22	23-Aug-22	-47																		
Z1-IW-5820	IW- Excavation: 4th Layer -1.625 ~ -3.38mPD	7	24-Aug-22	31-Aug-22	-47																		
IW Zone C - ELS																							
Z1-IW-5650	IW- Excavation: 1st Layer +5.5~+3.5mPD	6	14-Jun-22	20-Jun-22	-41																		
Z1-IW-5660	IW- Strutting: 1st Layer @+4.35mPD	10	21-Jun-22	02-Jul-22	-35																		
Z1-IW-5670	IW- Excavation: 2nd layer +3.5~+1.0mPD	9	04-Jul-22	13-Jul-22	-35																		
Z1-IW-5680	IW- Strutting: 2nd Layer @+2.50mPD	10	14-Jul-22	25-Jul-22	-35																		
Z1-IW-5690	IW- Excavation: 3rd Layer +1.0~-1.625mPD	10	26-Jul-22	05-Aug-22	-35																		
Z1-IW-5700	IW- Backprop installation	7	30-Aug-22	06-Sep-22	-35																		
IW Base Slab																							
Z1-IW-6070	IW- Zone C - Pile Cap @-1.625mPD	20	06-Aug-22	29-Aug-22	-35																		
IW Transformer House No. 1																							
IW-2785	TX House No. 1 - Piling Works (8 nos.)	10	07-Jun-22	17-Jun-22	85																		
Primary Sedimentation Tank (PST)																							
PST Stage 1 of Works																							
PST Stage 1 - Foundation (At First 3 Tanks, PST 7-8 Footprint)																							
PST-1220	PST Stage 1 - Driven H-Pile (21nos. @ ave. 1.5no/d/rig, 1 rig)	14	03-May-22 A	06-Jun-22	8																		
PST-1230	PST Stage 1 - Time Risk Allowance for Driven H-Pile	2	07-Jun-22	08-Jun-22	8																		
PST-3020	PST Stage 1 - Submit to GEO (28d)	28	31-Mar-22 A	06-Jun-22	-40																		
PST Stage 1																							
Excavation Works (Southern Trench), (Excavation Volume: 5,795m3)																							
Z1-PST-3580	PST(S1) - Excavation S1 Level (+1.375mPD), (4942m3, 500-800m3/day, 2excavator, 8m3/truck,10-12tks/hr, 2mc	7	21-Apr-22 A	20-May-22 A																			
Z1-PST-3600	PST(S1) - Excavation FEL Level (-1.6-3.225mPD), (853m3, 300-400m3/day, 1excavator 8m3/truck, 5 trucks/hr, 1r	3	09-Jun-22	11-Jun-22	-47																		
Z1-PST-3810	PST (S1) - Time Risk Allowance for Excavation and ELS Installation	2	13-Jun-22	14-Jun-22	-47																		
ELS Erection Works																							
Z1-PST-3590	PST(S1) - Erection and Installation of S1 Strut & W1 Waling (+1.375 mPD, 1crane, 4welders, 2work fronts)	6	21-May-22 A	08-Jun-22	-47																		
ELS for Northern Trench (Zone E1)																							
Z1-PST-3591	Excavation S1 Level (+1.375mPD)	15	21-May-22 A	10-Jun-22	12																		



- Remaining Level of Eff...
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						19					20					21					22					23
						01	08	15	22	29	05	12	19	26	03	10	17	24	31	07	14	21	28	04		
Z1-PST-3601	Erection and Installation of S1 Strut & W1 Waling (+1.375 mPD)	10	11-Jun-22	22-Jun-22	12																					
Z1-PST-3611	Excavation FEL Level (-1.125mPD)	10	23-Jun-22	05-Jul-22	12																					
Basement RC Works (Stage 1 - Southern Portion)																										
Southern Trench (Lower Portion)																										
Z1-PST-3630	PST(S1) - Install Reprops R1	5	20-Jul-22	25-Jul-22	1658																					
Z1-PST-3640	PST(S1) - Wall Erection of Formworks and RC Works (Ground Level)	11	07-Jul-22	19-Jul-22	0																					
Z1-PST-3800	PST(S1) - Removal of S1	2	05-Jul-22	06-Jul-22	0																					
Z1-PST-3860	PST(S1) - Base Slab & Wall Erection of Formworks and RC Works (-1.625 to -3.225 mPD)	16	15-Jun-22	04-Jul-22	-47																					
Northern Trench (Lower Portion)																										
Z1-PST-3620	PST(S1) - Base Slab & Wall Erection of Formworks and RC Works (-1.125 mPD)	6	20-Jul-22	26-Jul-22	0																					
Z1-PST-4240	PST(S1) - Removal of S1	2	27-Jul-22	28-Jul-22	0																					
Z1-PST-4260	PST(S1) - Wall Erection of Formworks and RC Works (Ground Level)	6	29-Jul-22	04-Aug-22	0																					
Excavation Works (North Portion), (Excavation Volume: 3,840m3)																										
Z1-PST-4180	PST(S1) - Excavation F.E.L. Level (+1.875 mPD) (3,840m3, 1000m3/day) after stage 2 piling	4	05-Jul-22	08-Jul-22	7																					
Basement RC Works (North Portion)																										
Z1-PST-4190	PST(S1) - Base Slab & Wall Erection of Formworks and RC Works (+3.00 mPD) after stage 2 piling	10	09-Jul-22	20-Jul-22	7																					
Z1-PST-4200	PST(S1) - Wall Erection of Formworks and RC Works (Ground Level) after stage 2 piling	6	21-Jul-22	27-Jul-22	7																					
PST Stage 2 of Works																										
PST Foundation - Stage 2 (At Remaining 2 Tanks, PST 5-6 Footprint)																										
Z1-PST-3890	PST Stage 2 - Driven H-pile (Stage 2: 2,332m, includ. 30% increment)(60m/day, 1 rig) (54nos.)	40	08-Apr-22 A	09-Jun-22	7																					
Z1-PST-3980	PST Stage 2 - Pile Loading Test (Batch 2 Completion at PST: 75nos.+8 nos. of piles at TX1)	20	10-Jun-22	04-Jul-22	7																					
Z1-PST-4230	PST Stage 2 - Submit to GEO (28d)	28	25-Jun-22	22-Jul-22	332																					
PST Superstructure																										
Stage 1																										
RC Works																										
Z1-PST-3650	PST - Wall Erection of Formworks and RC Works (+5.85mPD)	6	05-Aug-22	11-Aug-22	0																					
Z1-PST-3660	PST - Wall Erection of Formworks and RC Works (+7.5mPD)	6	12-Aug-22	18-Aug-22	0																					
Z1-PST-3670	PST - Intermediate Slab (+7.88mPD) and Wall Erection (+9mPD) of Falseworks, Formworks and RC Works	10	19-Aug-22	30-Aug-22	0																					
CLP Substations No. 1 & 2																										
Foundation																										
CLP-1200	Raft Foundation	24	20-May-22 A	06-Jun-22	0																					
Civil Provision for CLP (drawpits & ductings)																										
CLP-1270	Ducting and Drawpits construction	45	25-Jul-22	15-Sep-22	47																					
CLP Substation No. 1																										
CLP-1010	CLP Substation No.1 - Structure	76	07-Jun-22	03-Sep-22	0																					
CLP-1040	CLP Substation No.1 - BS and ABWF Works	48	10-Aug-22	07-Oct-22	0																					
CLP Substation No. 2																										
CLP-1020	CLP Substation No.2 - Structure	76	07-Jun-22	03-Sep-22	0																					
CLP-1050	CLP Substation No.2 - BS and ABWF Works	48	10-Aug-22	07-Oct-22	0																					
DSD 11kV Switchgear																										
CLP-1030	DSD11KV Switchgear - Structure	78	07-Jun-22	06-Sep-22	0																					
CLP-1060	DSD11KV Switchgear - BS and ABWF Works	48	10-Aug-22	07-Oct-22	0																					
Administration Building (ADB)																										
Temporary Admin Office and Control Room																										
ADB-1040	Handover of Temp. Admin Office and Control Room	20	30-Jul-22	22-Aug-22	478																					
ADB-1050	Demolition of Admin Bldg (23) and Document Centre (24)	20	24-Aug-22	16-Sep-22	478																					
ADB-1250	Relocation of Existing SCADA System of Admin Bldg (23) and Document Centre (24)	21	30-Jul-22	23-Aug-22	478																					
Temp Admin Office - MIC Section																										
ADB-1020A100	Fabrication and Delivery of MiC Unit	36	20-May-22 A	30-Jun-22	478																					
ADB-1020A20	Construction/Installation	41	11-Jun-22	29-Jul-22	478																					
ADB-1020A30	E&M Installation and T&C	24	02-Jul-22	29-Jul-22	478																					
ADB-1020A40	Relocation of Admin Office (MiC)	18	30-Jul-22	19-Aug-22	480																					
ADB-1020A90	Completion of Admin Office (MiC)	0		19-Aug-22	481																					
Zone 2 Construction																										
Temporary Works Design																										
MBS Building (AGS)																										
TWD-1200	ELS for MBS(Mainstream Bio-Reactor System) Building(AGS) - ICE Review Period	31	16-May-22 A	21-Jun-22	-8																					
TWD-1210	ELS for MBS(Mainstream Bio-Reactor System) Building(AGS) - PM Review Period	46	16-May-22 A	06-Jul-22	-8																					
TWD-1220	ELS for MBS(Mainstream Bio-Reactor System) Building(AGS) - Consent Date	0		06-Jul-22	-8																					
TTS Building																										
TWD-1150	ELS for TTS(Tertiary Treatment System) Building - ICE Period Submission	31	16-Dec-21 A	02-Jun-22	-26																					



- Remaining Level of Effort
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Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	May					June				July				August				September		
						01	08	15	22	29	05	12	19	26	03	10	17	24	31	07	14	21	28	04	
TWD-1160	ELS for TTS(Tertiary Treatment System) Building - ICE Review Period	31	03-Jun-22	03-Jul-22	-26																				
TWD-1170	ELS for TTS(Tertiary Treatment System) Building - PM Review Period	46	04-Jul-22	18-Aug-22	-26																				
Temporary Diversion																									
Zone 2B : FST, Temporary RAS to Aeration Tanks																									
Temporary RAS																									
Z2B-1030	Construction of Temp RAS	21	17-May-22 A	23-Jun-22	-21																				
Z2B-1040	Temp RAS E&M installation	25	15-Jun-22	14-Jul-22	-21																				
Z2B-1200	Laying of pipes from temp. RAS to Consolidation tanks & Aeration tanks	25	07-Jun-22	06-Jul-22	-14																				
Z2B-1210	T&C	40	15-Jul-22	30-Aug-22	-21																				
Z2B-1230	Watertightness test to temp. RAS pumping station	7	24-Jun-22	02-Jul-22	-21																				
Demolition Works																									
Advance Works																									
MBR-1480	MBR - Relocation of Noise barrier/ bird curtain	58	24-Jun-22	31-Aug-22	4																				
MBR-1490	MBR - Decommission of Auxiliary PS & Associated pipes and Modification of Washwater PS	20	04-Apr-22 A	19-Apr-22 A																					
MBR-1520	MBR - Design submission of Relocation of Noise barrier/ bird curtain	20	30-Dec-21 A	23-Jun-22	4																				
MBR-1530	MBR- G.I. Works batch 1 (3 nos., 1rig, nos. of G.I. subject to GEO Further Comment)	73	03-Jan-22 A	04-Jun-22	20																				
MBR-1540	MBR- G.I. Works batch 2 (4 nos., 1rig, nos. of G.I. subject to GEO Further Comment)	60	15-Jul-22	23-Sep-22	10																				
Z2D-4280	Submit/Approve Method Statement for Sheetpiling Works	15	11-Sep-21 A	31-May-22	30																				
Z2D-4290	Submit/Approve Design for Sheetpiles	55	01-Jun-21 A	04-Jun-22	20																				
Z2D-4310	Procurement and Delivery of Sheetpiles	21	04-Sep-21 A	31-May-22	30																				
Other Existing Pumping Stations																									
Z2T-154B	Demolition of Settled Sewage Overflow Chamber (31)	25	02-Jul-22*	30-Jul-22	31																				
Auxiliary Pumping Stations																									
Z2T-150B	Demolition of Auxiliary Pumping Station (19) above ground	4	20-Apr-22 A	23-Apr-22 A																					
Mainstream Bio-Reactor & Auxiliary Facility (MBR and AF)																									
MBR Stage 1 and AF Structure																									
A-Tanks Demolition and ELS Works																									
MBRAF-1010	MBR - Sheet Piles Install (approx. 391m, 9,390m2 @ 120m2/d) After Advance works (zone 2A)	58	12-Jul-22	17-Sep-22	-10																				
MBRAF-1500	MBR - Decommissioning & Demolition of PST 4	31	01-Aug-22*	05-Sep-22	0																				
MBRAF-1540	MBR - Backfilling, advance coring for king post installation & wells installation	25	15-Jun-22*	14-Jul-22	10																				
MBRAF-1550	MBR - King post installation at AT footprint	30	15-Jul-22	18-Aug-22	10																				
Tertiary Treatment System (TTS)																									
Foundation and ELS																									
EBS-2135	Egrets Breeding Season 2022	184	01-Mar-22 A	31-Aug-22*	-2																				
TTS-1000	TTS - Site Clearance	15	11-May-22 A	14-Jun-22	54																				
Zone 3 Construction																									
Temporary Works Design																									
UC (Utilities Corridor)																									
TWD-1250	ELS for Utilities Corridor (UC) - PM Review Period	49	04-Mar-22 A	04-Jul-22	147																				
TWD-1260	ELS for Utilities Corridor (UC) - Consent Date	0		04-Jul-22	147																				
Sludge Thickening Building (STB)																									
TWD-1290	ELS for Sludge Thickening Building (STB) - PM Review Period	49	04-Mar-22 A	29-Jun-22	41																				
TWD-1300	ELS for Sludge Thickening Building (STB) - Consent Date	0		29-Jun-22	41																				
Sludge Digester (SD)																									
TWD-1350	ELS for Sludge Digesters (SD) - ICE Period Submission	30	26-Apr-22 A	25-May-22 A																					
TWD-1360	ELS for Sludge Digesters (SD) - ICE Review Period	28	26-May-22 A	22-Jun-22	-56																				
TWD-1370	ELS for Sludge Digesters (SD) - PM Review Period	49	23-Jun-22	10-Aug-22	-56																				
TWD-1380	ELS for Sludge Digesters (SD) - Consent Date	0		10-Aug-22	-56																				
Stage 1																									
Stage 1 - Advance Works																									
Zone 3A (at SHT)																									
240m3 Temporary Sludge Holding Tank(SHT) (Location B)																									
Sludge Forward Pump Station																									
Z3A-000070	E&M Installation and T&C (ATAL)	24	10-Mar-22 A	14-Jun-22	-61																				
Relocation of Heater Room (Location C)																									
Z3A-000180	E&M Installation	24	31-Mar-22 A	07-Jun-22	-140																				
Z3A-000320	Temp. Water Heater House Structural Completion	0		31-Mar-22 A																					
Z3A-000550	Relocation and T&C (ATAL)	24	09-Jun-22	07-Jul-22	-141																				
Digested Sludge Pumping Station (Location F)																									
Z3B-330	T&C Works (ATAL)	8	31-May-22	09-Jun-22	1679																				



- Remaining Level of Ef...
- Actual Work
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Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	May				June				July				August				September		
						01	08	15	22	29	05	12	19	26	03	10	17	24	31	07	14	21	28	04
Micro Turbine Relocation																								
Z3A-000540	E&M Installation and T&C(ATAL)	24	10-Mar-22 A	14-Jun-22	-62	E&M Installation and T&C(ATAL)																		
Pipe Laying																								
Z3A-000210	Pipe Installation between SDT and Temp. SHT & SDB (Batch 1 & 4 - DN200 Sludge)	30	17-Dec-21 A	10-Jun-22	1678	Pipe Installation between SDT and Temp. SHT & SDB (Batch 1 & 4 - DN200 Sludge)																		
Z3A-000330	Pipe Installation between Compressor House and Gas Holders (Batch 3 - DN300 Gas, SS316L)	34	19-Jan-22 A	15-Jun-22	-36	Pipe Installation between Compressor House and Gas Holders (Batch 3 - DN300 Gas, SS316L)																		
Z3A-000340	Pipe Installation between Compressor House and Temp. Water Heater House (Batch 4 - DN200 Hotwater)	30	17-Dec-21 A	06-Jun-22	-141	Pipe Installation between Compressor House and Temp. Water Heater House (Batch 4 - DN200 Hotwater)																		
Pipe Connection																								
Z3A-000370	240m3 Temp SHT Completion (Location B)	0		14-Jun-22	1675	◆ 240m3 Temp SHT Completion (Location B)																		
Z3A-000390	Digested Sludge Pumping Station Completion (Location F)	0		09-Jun-22	1679	◆ Digested Sludge Pumping Station Completion (Location F)																		
Z3A-000400	Temp. Water Heater House Completion (Location C)	0		07-Jul-22	-80	◆ Temp. Water Heater House Completion (Location C)																		
Z3A-000410	Completion of Zone 3A Dversion	0		29-Jul-22	1642	◆ Completion of Zone 3A Dversion																		
Sludge/Supernatant DI Pipe																								
Z3A-000360	Connection between SDT and Temp. SHT & SDB	5	15-Jun-22	20-Jun-22	1675	Connection between SDT and Temp. SHT & SDB																		
Gas Pipe - SS316L																								
DN300 from Gas Holders to Compressor House																								
Z3A-000380	Connection at Gas Holders	10	31-May-22	11-Jun-22	1682	Connection at Gas Holders																		
Z3A-000420	Connection at Compressor House	5	16-Jun-22	21-Jun-22	1674	Connection at Compressor House																		
DN300 from SDT, Compressor House to Gas Holders																								
Z3A-000450	Connection at Gas Holders	10	16-Jun-22	27-Jun-22	1669	Connection at Gas Holders																		
Z3A-000460	Gas Purging of SDT No.2 (YLEPP)	21	16-Jun-22	06-Jul-22	2013	Gas Purging of SDT No.2 (YLEPP)																		
Z3A-000470	Connection at SDT No.2,3 & 4	1	07-Jul-22	07-Jul-22	1642	Connection at SDT No.2,3 & 4																		
Z3A-000480	Gas Purging of SDT No.1 (YLEPP)	21	08-Jul-22	28-Jul-22	2013	Gas Purging of SDT No.1 (YLEPP)																		
Z3A-000490	Connection at SDT No.1	1	29-Jul-22	29-Jul-22	1642	Connection at SDT No.1																		
DN200 from Gas Holder to Temp. Water Heater House																								
Z3A-000440	Connection at Gas Holders	10	25-May-22 A	07-Jun-22	-140	Connection at Gas Holders																		
Hotwater DI Pipe																								
Z3A-000500	Connection between Compressor House and Temp. Water Heater House	2	07-Jun-22	08-Jun-22	-141	Connection between Compressor House and Temp. Water Heater House																		
Zone 3B (at STB)																								
Gravity Thickening Tank (Location A)																								
Z3B-000110	T&C Works (North & South Tank) (ATAL)	22	31-May-22	25-Jun-22	-73	T&C Works (North & South Tank) (ATAL)																		
Z3B-000260	Temp. Gravity Thickening Tank (Location A) Completion	0		25-Jun-22	-73	◆ Temp. Gravity Thickening Tank (Location A) Completion																		
Temporary Primary Sludge Pumping Station (Location D)																								
Z3A-290	Civil and Structural Works Construction	27	25-Mar-22 A	16-Jun-22	-99	Civil and Structural Works Construction																		
Z3A-300	E&M Installation (ATAL)	18	17-Jun-22	08-Jul-22	-99	E&M Installation (ATAL)																		
Z3A-310	T&C Works (ATAL)	16	09-Jul-22	27-Jul-22	-99	T&C Works (ATAL)																		
Z3A-430	Temp. Primary Sludge Pumping Station (Location D) Completion	0		27-Jul-22	-99	◆ Temp. Primary Sludge Pumping Station (Location D) Completion																		
Temporary Thickened Sludge / Supernatant Pumping Station (Location E1)																								
Z3B-000150	E&M Works (ATAL) & T&C (ATAL)	45	23-Jun-22	15-Aug-22	-115	E&M Works (ATAL) & T&C (ATAL)																		
Z3B-000160	ELS Works	9	04-Apr-22 A	07-Jun-22	-115	ELS Works																		
Z3B-000270	Temp. Thickening Sludge/Supernatant Pumping Station (Location E1) Completion	0		15-Aug-22	-115	◆ Temp. Thickening Sludge/Supernatant Pumping Station (Location E1) Completion																		
Z3B-000450	Civil and Structural Works Construction	20	08-Jun-22	30-Jun-22	-115	Civil and Structural Works Construction																		
Relocation of Ferric Chloride (FeCl3) Dosing System & LV Switchboard (Location E2)																								
Z3B-000170	Design Consent	0		11-Apr-22 A		Design Consent																		
Z3B-000180	Method Statement Approval	0		11-Apr-22 A		Method Statement Approval																		
Z3B-000190	Civil and Structural Works Construction	35	12-Apr-22 A	08-Jun-22	-98	Civil and Structural Works Construction																		
Z3B-000200	E&M Works (ATAL) & T&C Works (ATAL)	40	09-Jun-22	26-Jul-22	-98	E&M Works (ATAL) & T&C Works (ATAL)																		
Z3B-000280	FeCl3 Relocation (Location E2) Completion	0		26-Jul-22	-98	◆ FeCl3 Relocation (Location E2) Completion																		
Pipe Laying																								
Z3B-000240	Pipe Installation from CT to MH2 (Batch 1 - DN250 Supernatant)	20	18-Dec-21 A	23-Jun-22	-70	Pipe Installation from CT to MH2 (Batch 1 - DN250 Supernatant)																		
Z3B-000350	Pipe Installation from Location A to Location E (Batch 6 - DN250 Supernatant)	36	31-Dec-21 A	13-Jul-22	-87	Pipe Installation from Location A to Location E (Batch 6 - DN250 Supernatant)																		
Z3B-000360	Pipe Installation from Location A to Location E & SDT (Batch 7 - DN200 Sludge)	36	17-Jan-22 A	13-Jul-22	-87	Pipe Installation from Location A to Location E & SDT (Batch 7 - DN200 Sludge)																		
Z3B-000370	Pipe Installation from Temp. Primary Sludge Pumping Station (Location D) to CT (Batch 7 - DN200 Sludge)	20	17-Jan-22 A	23-Jun-22	-71	Pipe Installation from Temp. Primary Sludge Pumping Station (Location D) to CT (Batch 7 - DN200 Sludge)																		
Pipe Connection																								
Z3B-000380	Connection at Temp. Thickened Sludge/ Supernatant Pumping Station (Location E)	1	16-Aug-22	16-Aug-22	-115	Connection at Temp. Thickened Sludge/ Supernatant Pumping Station (Location E)																		
Z3B-000390	Temp. Gravity Thickening Tank (Location A) Completion	0		25-Jun-22	-73	◆ Temp. Gravity Thickening Tank (Location A) Completion																		
Z3B-000400	Temp. Primary Sludge Pumping Station (Location D) Completion	0		27-Jul-22	-99	◆ Temp. Primary Sludge Pumping Station (Location D) Completion																		
Z3B-000410	Connection at Temp. Primary Sludge Pumping Station (Location D)	1	28-Jul-22	28-Jul-22	-99	Connection at Temp. Primary Sludge Pumping Station (Location D)																		
Z3B-000420	FeCl3 System (Location E) Relocation Completion	0		26-Jul-22	-98	◆ FeCl3 System (Location E) Relocation Completion																		
Z3B-000430	Temp. Thickened Sludge/ Supernatant Pumping Station (Location E) Completion	0		15-Aug-22	-115	◆ Temp. Thickened Sludge/ Supernatant Pumping Station (Location E) Completion																		
Z3B-000440	Completion of Zone 3B Diversion	0		16-Aug-22	-115	◆ Completion of Zone 3B Diversion																		
Advance Works																								
Z3S1A-3010	Completion of Stage 1 (Construction & E&M for Temporary facilities)	0		07-Jul-22	-80	◆ Completion of Stage 1 (Construction & E&M for Temporary facilities)																		



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Activity ID	Activity Name	Orig Dur	Early Start	Early Finish	Total Float	May				June				July				August				September
						19				20				21				22				23
						01	08	15	22	29	05	12	19	26	03	10	17	24	31	07	14	21
Stage 1 Demolition Works																						
SHT 3&4 Demolition Works below ground																						
Z3A-000030	Demolition Works for Sludge Holding Tank No. 4 (below ground) portion 1 open cut	25	10-Jun-22	09-Jul-22	651																	
Z3A-000130	Demolition Works for Sludge Holding Tank No. 3 (below ground)	20	10-Mar-22 A	09-Jun-22	-151																	
Z3A-000140	Backfill to Ground Level	7	10-Jun-22	17-Jun-22	-151																	
UC Decommission Works																						
Z3A-000110	Decommission Works for Existing Utilities Gallery	12	30-Jul-22	12-Aug-22	1642																	
Stage 2																						
Stage 2 : New Sludge Thickening Building (STB)																						
Stage 2 - Demolition Works																						
ATALZ3S1-1050	Switching Duty from SDT No.1 & 2 to SDT No.1 & 3 (9) for STB Demolition and Utility Corridor Construction	23	16-Jun-22	13-Jul-22	-36																	
ATALZ3S1-2210	Switching Duty from SDT No.1 & 3 to SDT No. 3 & 4 (9) for STB Construction	23	08-Jul-22	03-Aug-22	-54																	
Z3S2-2030	Demolition of Existing Sludge Thickening House (8, Air Floatation Thickener)	40	17-Aug-22	05-Oct-22	-67																	
Z3S2-2040	Demolition of Consolidation Tank (7) C1 & C2	24	17-Aug-22	14-Sep-22	-57																	
Z3S2-2050	Submission of Demolition Plan for STB, Review by PM(28d), Resubmission(14d), Obtain Approval(7d)	49	15-Mar-22 A	30-Jun-22	-28																	
Z3S2-2310	Submission of Method Statement for demolition of STB, Review by PM(28d), Resubmission(14d), Obtain Approva	26	31-May-22	30-Jun-22	-28																	
Stage 2 : STB Pre-drilling Works																						
Z3S3-3400	Environment GI (4 nos., 7d/no., 2 rigs)	37	12-Apr-22 A	12-May-22 A																		
Z3S3-3480	Predrilling Works (2 nos. STB-PD7,9)	10	29-Aug-22	08-Sep-22	-26																	
Stage 2 : Existing Sludge Holding Tanks																						
Z3S1a.7-60	Completion Connection to Temporary SHT & Dewatering House	0		07-Jul-22	-80																	
Z3S2-2010	Demolition of SHT 2 (10)	35	18-Aug-22	28-Sep-22	-115																	
Z3S2-2015	Demolition of SHT 1 (10)	26	06-Jun-22*	06-Jul-22	-151																	
Z3S2.5-10	Demolition of Existing Water Heater House	25	24-Jun-22	23-Jul-22	-141																	
Stage 2 : Biogas Holder No. 1																						
Z3BH-0995	Biogas Holder No. 1 - GI Works	21	16-May-22 A	17-Jun-22	-151																	
Z3BH-1000	Biogas Holder No. 1 - Band drain Installation for Ground Improvement	25	18-Jun-22	18-Jul-22	-151																	
Z3BH-1040	Biogas Holder No. 1 - Surcharge	18	30-Jul-22	19-Aug-22	-151																	
Z3BH-1050	Biogas Holder No. 1 - Consolidation test	70	20-Aug-22	12-Nov-22	-151																	
Z3BH-1060	Biogas Holder No. 1 - Band drain Installation for Ground Improvement @ SHT 1 and existing water heater house f	10	19-Jul-22	29-Jul-22	-151																	
Stage 2 : Utility Corridor Construction																						
ATALZ3S1-2230	Switching Duty from SDT No.1 to No. 4 (9)	23	04-Aug-22	30-Aug-22	64																	
Z3S2-2350	Switching Duty from SDT No.2 to No. 3 (9)	0		13-Jul-22	105																	
Stage 3																						
Stage 3 : New Sludge Thickening Building (STB) (Continued)																						
Stage 3 : STB - Driven H-pile																						
Z3S3-3500	STB - Driven H-pile Start	0	06-Jul-22		-59																	
Z3S3-3510	STB - Driven H-pile Zone P1 (23 nos., 1219m)	30	06-Jul-22	09-Aug-22	-59																	
Z3S3-3550	STB - Driven H-pile Zone P4A&B (21 nos., 1113m)	37	10-Aug-22	22-Sep-22	-59																	
Stage 3 : STB Foundation and ELS																						
Z3S3-3010	STB - Site Setup & Mobilization	9	24-Jun-22	05-Jul-22	-59																	
Stage 3 : New Sludge Digester No. 1 and 2 (Continued)																						
Stage 3 : SD 1,2 Pre-drilling Works																						
Z3S3-2010	Sludge Digester No. 1-2 - Pre-drill (2 nos. SD-BH08A/11)	16	11-Apr-22 A	19-May-22 A																		
Stage 4																						
Stage 4 : New Sludge Digester No. 3 (Continued)																						
Stage 4 : SD 3 Foundation and ELS Works																						
Z3S3-2080	Sludge Digester No. 3 - Pre-drill (1 no. SD-BH7)	16	04-Apr-22 A	18-May-22 A																		
Stage 7																						
Stage 7 : New Sludge Digester No. 4																						
Stage 7 : SD 4 Foundation and ELS Works																						
Z3S8SD-2000	Sludge Digester No. 4 - Pre-drill (1 no. SD-BH6)	14	16-May-22 A	07-Jun-22	664																	



- Remaining Level of Ef...
- Actual Work
- Remaining Work
- Critical Remaining Work
- ◆ Milestone

Contract DC/2019/10 - YLEPP - Main Works for Stage 1

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Date	Revision	Checked	Approved
31-May-22	Rev. 0		